Annexure-I

HIMACHAL PRADESH
STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (STATE AUTHORITY)

ANNUAL PLAN OF OPERATIONS (APO)

FOR THE FINANCIAL YEAR 2024-25

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ANNUAL PLAN OF OPERATION (APO) 2024-25

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Preface

The Ministry of Environment Forest and Climate Change, Government of India has notified the Compensatory Afforestation Fund (CAF) Act, 2016 and CAF Rules, 2018. The APO for the year 2024-25 has been formulated in accordance with the provisions of CAF Act and CAF Rules.

The APO contains proposals of site-specific plans of compensatory afforestation (CA), Catchment Area Treatment plans (CAT Plans), Integrated Wildlife Management Plan stipulated in the FCA cases approved under FCA 1980 for diversion of forest land for non-forestry purposes for their implementation during the financial year 2024-25.

The APO has been formulated in four parts containing total nineteen chapters. Part-I of the APO contains chapters 1 to 7 pertaining to the brief history and past performance. Part-II of the APO has been divided into six chapters from 8 to 13 which include physical and financial proposals of site-specific plans of CA, CAT Plans, Integrated Wildlife Management Plans and Others allied works for their implementation during the year. Similarly, Part- III of the APO is divided into three chapters from 14 to 16 which elaborate on the proposals of non site-specific plan of Net Present Value (NPV) for undertaking forestry and other works. It also incorporates Annual Budget of State Authority out of Interest from State Fund and APO thereof during the year 2024-25. Part-IV of APO further provide information regarding measurable output of physical activities and period required for achieving the same into three Chapters from 17 to 19.

Part-II and Part-III of the APO for the year 2024-25 find mention of the allotment of funds under site specific plans and non site-specific plans separately. The physical and financial proposals made under site specific plans and non site-specific plans have also been detailed in Part-II and Part-III of the APO.

This APO has been formulated for the implementation of site specific and non site-specific plans and execution of proposed works during the financial year 2024-25.

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Form-VI

Annual Budget proposal of State Authority for financial year 2024-25

Submitted along with the Annual Plan of Operation

[See rule 35]

S. No.	Description	Current Financial Year	Last Financial Year
	(Amount in Rupees)		
1	a. Opening balance of funds received from National Authority as on 1st April 2024	18211081618	16081107915
	b. Opening balance of loans/grants etc. received as on 1st April	0	0
2	Estimated Annual receipt of State Authority		
	(a) Receipt of fund by State Authorities from user agencies	0	10717248580
	(b) Receipt of accrual of interest on State Fund *	0	396054381
	(c) Receipt of Grants/ loans/others of State Authority	0	0
	(d) Any other Income**	0	16900000
3	Total estimated funds available with State Authority (as on 1st April 2024)	**18211081618**	**27211310876**
4. (i)	Annual proposed expenditure of State Authority out of State Fund		
	Activities to be undertaken from interest (Specify) under rule 6		
	Recurring Management Expenditure		
	i. Personnel services and benefits	20000000	20000000
	ii. Administrative Expenses	14000000	14000000
	iii. Other Administrative Expenses	1000000	1000000
	iv. Any other expenditure	0	0
	Activities to be undertaken from Net Present Value (Specify) under rule 5		
	a. Non recurring Management Expenditure like Creation of Capital Asset	50000000	87008800
	b. Afforestation and other permissible activities	929170000	1255650000
	c. Expenditure on Ongoing Works	50000000	105000000
	d. Expenditure on New Works	116875000	201869500
	e. Monitoring and Evaluation Expenditure	5000000	20000000
4. (ii)	Compensatory Afforestation Works	250000000	250000000
4.(iii)	Catchment Area Treatment Works	280000000	240000000
4.(iv)	Wildlife Management works	130000000	167300000
4.(v)	Other (Specify)		
	4. (v).(a) Soil & Water Conservation Plan (JP Cement)	1645000	8673400
	4. (v).(b) Green Belt Plan	9410000	1600500
4.(vi)	Total estimated expenditure out of grants/loan etc.	0	0
5. (i)	Estimated Gross Total Expenditure [4. (i)+ 4. (ii)+ 4.(iii)+ 4.(iv)+ 4.(v)+4.(vi)]	**1857100000**	**2372102200**
(ii)	Estimated Payments to National Authorities out of funds received from user agency		
6	Total closing balance with State Authority		
	a. Closing balance of funds received from National Authority	0	**18211081618**
	b. Closing balance out of receipt from User agencies	0	0
	c. Closing balance of grants/loans etc.	0	0

* Amount of interest for the year 2022-23 is up to 12/2022 (Rs. 50.68 cr)

**Unspent amount avaliable in bank account State CAMPA dipostied in SCAF (8121)

Declaration

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Dated:

Member- Secretary
State Authority Ececutive
Committee

FORM – XII
ANNUAL PLAN OF OPERATION
(Rule 39 of Compensatory Afforestation Fund Rules 2018)

PART-I
BRIEF HISTORY AND PAST PERFORMANCE

Chapter-1

Forests in the State of Himachal Pradesh:

The State of Himachal Pradesh, having a geographical area of 55,673 sq km, constitutes 1.69% of the geographical area of the country. The State has three distinct regions viz the Shiwaliks with altitude upto 1,500 m, Middle Himalayan Region between 1,500 m to 3,000 m and the Himadris higher than 3,000 m. About one third of the area in the state is permanently under snow, glaciers and cold desert. The tree growth is minimal in this region due to harsh conditions. The average annual rainfall is about 1800 mm. The temperature varies from sub-zero to 35°C. The Yamuna, Satluj, Beas, Ravi and Chenab are the important rivers of the state.

The forests of the State can be broadly classified into Coniferous Forests and Broad-leaved Forests. Distribution of various species follows fairly regular altitudinal stratification. The vegetation varies from Dry Scrub Forests at lower altitudes to Alpine Pastures at higher altitudes. In between these two extremes, distinct vegetation zones of Mixed Deciduous Forests, Bamboo, Chil, Oaks, Deodar, Kail, Fir and Spruce are found. The richness and diversity of our flora can be gauged from the fact that out of total 45000 species found in the country; as many as 3295 species (7.32%) are reported in the State.

As per India State of Forests Report 2021, the forest cover in the state is 15,443 sq km which is 27.72% of the state's geographical area as compared to 14360sq km in the year 2001.Thus there is an increase of 1074sq km in forest cover over a period of two decades. In terms of forest canopy density classes, the state has 3,163 sq km (5.59%) under very dense forest, 7100 sq km (12.04%) under moderately dense forest and 5180 sq km (9.49%) under open forest.

The recorded forest area of the state is 37948 sq km which is 68.16% of its geographical area. The Reserved, Demarcated Protected, Un-demarcated Protected and Unclassified Forests constitute 4.96%, 33.87%, 42.26% and 18.91% respectively of the recorded forest area. (Source ISFR-2021)

The Growing Stock of Forests of Himachal Pradesh is 345.62 m cum and in TOF (Trees outside Forest) is 28.30 m cum .

The influence of State's Forests transcends well beyond its boundaries, significantly impacting the ecology and economy of Indo-Gangetic plains. The State has a population of 68.5million (2010-11 Census), of which 90% live in rural areas. A vast majority of this rural population is dependent upon the forests for variety of their daily needs including timber, fodder, firewood, fruits. Apart from this a substantial number of rural households also collect a variety of medicinal herbs from the forests for augmenting their income, thus providing them an additional source of livelihood.

The Forests of the state not only provide direct benefits but also is a host of other ecosystem services. These encompass, first and foremost, the class of regulatory services such as carbon sequestration; sediment control and soil conservation; ground water recharge; protection from extreme weather events and preservation of bio-diversity. Due to their immense potential as carbon sink, the forests of the State have an important role in contributing

towards the INDC (Intended Nationally Determined Contributions) commitments of the country. These services, by their very nature; accrue beyond the boundaries of the State in which the forests are lying.

Himachal Pradesh is one of the premier states of the Himalayan region that forms catchment of main rivers of northern India and any degradation in the watersheds affect the flow of water and transport of sediments to the rivers and reservoirs downstream. Situated as it is in the fragile Himalayan region, a good forest cover in the State has a strategic role in flood control, water regulation and climate mitigation in the neighboring States. The maintenance of adequate forest cover in the state is therefore, of great importance also.

Keeping in view the above context there is an imminent need to maintain the integrity of the existing forest cover on one hand, and to bring more areas under forest cover on the other, to meet the growing environmental, ecological and social challenges. Under the Sustainable Development Goals (SDGs), the State government has set an target of bringing 30% of State's geographical area under forest cover by 2030 against the present 27.72%.As per the National Forest Policy also, in mountainous regions, two-third of the geographical area is required to be under forest cover in order to prevent erosion and land degradation and to ensure the stability of the fragile eco-system.

The National Wildlife Action Plan (2002-2016) has set a target of 10% of total geographical area under Protected Area Network in a State. Against this target, the state has brought 15.1%of the total geographical area of the State under Protected Area Network.

Chapter-2

Activities carried out in the State Last Five Years from CAMPA Funds

During last five years of 2020-21 to 2024-25 an amount of Rs. 438.003 crore has been utilized upto 31.12.2023.

The details of forestry and other activities carried out in the state during last five years from the CAMPA funds released by the Adhoc CAMPA are tabulated as under: -

Activities carried out in the State in last five years from of 2020-21 to 2024-25 up to 31.12.2023:

(Rs. In Crore)

Sr. No.	Name of Sector	Item of Works	Achievements		
			Phy	**Unit**	**Fin**
1	Compensatory Affirmation	Advance works Fencing	4011	Ha.	16.430
		Plantation	3176	Ha.	29.240
		Maint. of Plantation	53141	Ha.	27.290
		Total	0		**72.960**
2	CAT Plans	Planation	1684.5	Ha.	10.363
		Maint. of Plantation	11427.5	Ha.	4.080
		Soil Conservation/SMC works	294383	No. Rmt. Cum	33.920
		Infrastructure & Forest protection	2698	No. MD	9.680
		Other Works (wild life activities, training, admin cost etc)	1176	Ls	15.100
		Nursery Infrastructure	35	Ls	7.013
		Total	0		**80.156**
3	NPV	ANR	6614	Ha.	16.330
		ANR Maint	37840	Ha.	14.220
		AR	22381	Ha	33.220
		AR Maint	9743.31	Ha	3.290
		Silvicultural Operations	9347.81	Ha.	4.840
		Protection of Plantations and Forests	7833.36	Ha. No. Rmt	6.195
		Pest and Disease Control in operation	450	Ha.	0.360
		Forest fire prevention and Control operation	1057362	Ha. No. MD Sqkm	10.700
		Soil and Moisture Conservation works	71952	No. Rmt. Cum	91.125
		Voluntary relocation of villagers from Protected Areas	0		0.000
		Improvement of Wildlife Habitat	87	No	0.679
		Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0		0.000
		Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals	5	No.	0.090
		Supply of wood saving cooking appliances and other forest produce saving devices.	27	No.	1.020

Sr. No.	Name of Sector	Item of Works	Achievements		
			Phy	**Unit**	**Fin**
		Management of Biological Diversity and Resources	22208	No.	3.385
		Establishment upgradation and Maintenance of Modern Nursery	1774	No.	4.226
		Promoting conservation sustainable use and documentation of biological diversity	4	No.	0.116
		Purchase and maintenance of equipment of devices for communication, information and technology	352	No.	2.410
		Construction upgradation and maintenance of inspection paths, forest roads, in forest areas, fire line, watch tower, check posts and timber posts	8971	No. KM.	14.250
		Construction of Residential and Official Buildings	116	No.	15.250
		Casual engagement of local people or labours to assist regular staff of state forest department	0		0.000
		Survey and Mapping	0	No	3.620
		Independent concurrent monitoring and evaluation and third party monitoring	3	Ls	0.460
		Publicity and Awareness Programme	0	Ls	1.265
		Production and distribution of quality planting material	77905	No.	0.210
		Forest certification and development of certification standards	0		0.780
		Total of NPV			**228.041**
4	IWMP	Conservation of Flora & Fauna in & around GHNP Shamshi	0	Ls	3.454
		Protection of Protected area (against the Koldam Project)	0	Ls	49.990
		Total			**53.444**
5	Interest	Office expenses	0	Ls	0.464
		Hiring of Vehicles/Buildings	0	Ls	0.365
		Salary and allowances to State authority staff	0	Ls	2.560
		Total	0		**3.389**
6	Other Plans	**Soil & Water Conservation Plan**	0		
		Planation	0	Ha.	0.000
		Maint. of Plantation	0	Ha.	0.000
		Soil conservation works	0	No.	0.000
		Total			**0.000**
		Reclamation Plan			
		Planation	0	Ha.	0.000
		Maint. of Plantation	0	Ha.	0.000
		Soil conservation works	0	No.	0.000

Sr. No.	Name of Sector	Item of Works	Achievements		
			Phy	Unit	Fin
		Total			**0.000**
		Green Belt Plan			
		Planation	0	Ha.	0.000
		Maint. of Plantation	30	Ha.	0.0133
		Soil conservation works	0	No.	0.000
		Total			**0.0133**
		Total Others Plans			**0.0133**
		Grand Total			**438.003**

Chapter-3

Forestry and other related schemes and activities carried out in the state in previous year from the funds received under other schemes of the Government

The details of major forestry and other activities carried out in the State during previous year, 2023-24 up to 31.12.2023 from the funds received under State Plan Schemes and Centrally Sponsored Schemes are tabulated as under: -

(Rs. In Lac)

Sr. No.	Name of Scheme	Fin.
1	**2402- Soil Conservation Programme**	
	Protective Afforestation, Soil Conservation & Demonstration	853.01
	Total	**853.01**
2	**2406- Forestry and Wildlife Plan**	
a	Grant-in- aid to NRMTDS	137.95
	Total	**137.95**
3	**Communication & Building**	
a	Repair of Buildings, Road & Paths	151.08
b	Regeneration of Chilgoza Pine	0
	Total	**151.08**
4	**Forest Conservation Dev. & Regeneration**	
a	Consolidation & Demarcation of Forests	5.41
b	Integrated Forest protection Scheme	20.09
c	Forest Fire Prevention and Management	
d	Working Plan Organization	1.35
e	HP Forest Eco- system Climate Proofing Project (KFW)	1351.45
F	HP Forest ecosystem Management & Livelihood Improvement (JICA)	5337
g	Forest Fire Management Scheme	64.29
	Total	**6779.59**
5	**Social & Farm Forestry**	
a	Maint. of plantation & Nurseries	
b	Integrated dev. Project for source sustainability & climate resilient rainfed agriculture (IDP)	5260.91
c	Experimental Silvicultural Felling	0.66
d	Subsidiary Silvicultural Operations	
e	National Mission for Green India Mission	
f	Departmental State Forestry Programme	1251.21
g	Community Based State Forestry Programme	
h	Social Forest Programme (BASP)	
	Total	**6512.78**
6	**Forest Produce**	
a	Timber and other forest produce removed from forest by Govt agency	0

b	Timber and other forest produce removed from forest by Consumer and purchasers	0
c	Drift Wood and Confiscated forest produce	0
d	Establishment of Shuttle & Bobbin Factory	0
e	Collection and removal of Chil Pine from Forests	6.25
	Total	**6.25**
7	**Environmental Forestry & Wildlife**	
a	Wild Life	974.12
b	Assistance for Dev of National Parks & Sanctuaries 10%	69.9
c	Expenditure on Wildlife Management and Nature Conservation	
d	Expenditure on Improvement and Development of Wildlife Sanctuaries	
e	Expenditure on intensive Management of Wildlife Sanctuaries	
f	Expenditure on Development of Pin Valley National Park	
g	Wildlife (state scheme)	
h	Development of Himalayan Zoological Park &Pheasantry	6.68
	Total	**1050.7**
8	**Zoological Park**	
a	Development of Zoological Park & Pheasantry	246.62
b	Grant-in-aid to HP Zoo Conservation & Breading Society	193.95
	Total	**440.57**
9	**Afforestation & Ecology Development**	
a	Compensatory Afforestation	0
b	Catchment Area Treatment Plan	0
c	Integrated Wildlife Management Plan	0
d	Net Present Value of Forest Land	0
e	Interest	0
f	Others	0
	Total	**0**
10	**Agricultural Research & Education**	
a	Department Forestry Research Scheme	3.13
b	Grant-in-aid to Dr. YS Parmar University of Horticulture & Forestry for Forestry Research	0
	Total	**3.13**
11	**Capital Outlay**	
a	Govt Residential Buildings	62.48
b	Road & Bridges	46.29
c	Buildings	24.18
	Total	**132.95**
12	**Environment Forestry & Wildlife**	
a	Wildlife	0
	Total	**0**
13	**Zoological Park**	
a	Buildings under Zoological Park	45.9

	Total	**45.9**
14	**Centrally Sponsored Schemes**	
I	**Forest Conservation Dev & Regeneration**	
a	Forest Fire Prevention & Management	0
	Total	**0**
II	**Social & Farm Forestry**	
a	C90N Integrated Forest Protection Scheme 90%	221.33
b	Secure Himalayas	0
	Total	**221.33**
III	**Environmental Forestry & Wildlife**	
a	Assistance for Development of National Parks & Sanctuaries 90%	104.95
b	Expenditure on Intensive Management of Wildlife Sanctuaries	0
c	Expenditure on Development of Pin Vally National Park	0
	Total	**104.95**
	Total CSS	**326.28**
	G. Total	**16440.2**

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Chapter-4

Forest Area Diverted and Compensatory Afforestation carried out in the State of Himachal Pradesh since 1980

The year-wise details of total forest area diverted, total compensatory afforestation stipulated and total compensatory afforestation carried out in the State of Himachal Pradesh since 1980 are tabulated as under up to 12/2023:

Year-wise Details of Forest Land Diverted, Total Compensatory Afforestation Stipulated and Compensatory Afforestation carried out in the State of Himachal Pradesh

Year	Total Forest Land Diverted	Total Compensatory Afforestation Stipulated		Total Compensatory Afforestation Carried Out		Year End Balance Compensatory Afforestation to be done	
		NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)
1980-81	0	0	0	0	0	0	0
1981-82	0.54	0	0	0	0	0	0
1982-83	45.66	0	40.2	0	0	0	-40.2
1983-84	100.3	16.33	167.94	0	0	-16.33	-167.94
1984-85	11.63	0	23.78	0	0	0	-23.78
1985-86	1063	0	2000	0	0	0	-2000
1986-87	282.1	30.18	503.84	0	0	-30.18	-503.84
1987-88	222.4	0	444.8	0	6	0	-438.8
1988-89	20.13	0	40.26	0	0	0	-40.26
1989-90	132.8	0	265.6	0	0	0	-265.6
1990-91	1109	57.65	2163.9	0	2	-57.65	-2161.9
1991-92	103.3	0	208.6	0	49	0	-159.6
1992-93	3.91	0	7.83	0	265	0	257.17
1993-94	129.9	0	265.66	43.87	384	43.87	118.34
1994-95	153.7	0	303.89	58	761	58	457.11
1995-96	222.6	0	445.27	0	236	0	-209.27
1996-97	22.13	0	57.28	0	374	0	316.72
1997-98	26.35	0	53.18	0	391	0	337.82
1998-99	435.7	0	887.35	0	423.18	0	-464.17
1999-2000	342.6	30.08	685.2	30.07	446	-0.01	-239.2
2000-01	315.9	0	817.05	0	800	0	-17.05
2001-02	171.4	0	393.77	0	757	0	363.23
2002-03	204.7	0	497.91	0	1458	0	960.09
2003-04	201.52	6	403.04	0	771	-6	367.96
2004-05	141.99	0	310.57	0	1400	0	1089.43
2005-06	723.17	0	1448.45	0	1161	0	-287.45

2006-07	855.97	0	1730.72	6.8	752	6.8	-978.72
2007-08	385.93	0	801.14	0	1045	0	243.86
2008-09	394.32	0	809.43	0	325	0	-484.43
2009-10	972.29	0	1962.7	0	130	0	-1832.7
2010-11	1118.08	0	2253.5	0	59.7	0	-2193.8
2011-12	375.5	0	751	0	477.81	0	-273.19
2012-13	1060.38	0	2146.03	0	1362	0	-784.03
2013-14	237.88	0	476.41	0	2441	0	1964.59
2014-15	158.46	0	316.92	0	3220.35	0	2903.43
2015-16	352.45	0	704.9	0	1929.5	0	1224.6
2016-17	109.78	0	223.4	0	1245.49	0	1022.09
2017-18	494.169	1.75	851.3519	0	1382.75	-1.75	531.3981
2018-19	746.73645	0	1582.6703	0	581.69	0	-1000.98
2019-20	435.57426	0	918.9862	0	568.32	0	-350.666
2020-21	406.4342	0	922.8784	0	876	0	-46.8784
2021-22	556.4034	0	946.0688	0	954.36	0	8.2912
2022-23	653.24	0	1307.479	0	884	0	-423.479
2023-24	195	0	285	0	850	0	565
G. Total	**15695.027**	**141.99**	**31425.955**	**138.74**	**28769.15**	**-3.25**	**-2656.805**

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Chapter-5

Monitoring & Evaluation

Monitoring and evaluation is an integral part of any program, project, or scheme that helps in keeping constant vigil on the efficacy of implementation process towards achieving the planned outcomes and goals. Three tier monitoring and evaluation of all development works is being carried out under CAMPA as detailed below:

First-tier monitoring: It involves in-house checking of forests and to review the completeness and quality of various forestry works by all levels of field officers. Norms for Mandatory Field Inspection as well as touring have been fixed. It is done by field functionaries up to the level of Chief Conservator of Forest as per Monitoring & Evaluation Protocol.
Second-tier monitoring: It involves independent monitoring of all types of departmental works selected through random sampling by M&E Wing of the department, headed by an officer of the rank of APCCF. Senior Forest Officers forming part of the Forest Headquarters located at Shimla and outside Shimla are also involved in the second-tier monitoring and evaluation of field works in order to use their experience in improving the implementation of field works. It is done as per Monitoring & Evaluation Protocol of HP Forest Department.

Third party monitoring: It is carried out through institutions/entities like the Universities, Forest Institute, other independent agencies of National repute etc.

The emerging technologies have thrown up many possibilities of improving the Monitoring and Evaluation protocol to make the exercise more effective and purposeful. Some of the emerging technologies proposed to be used in future are:

- Surveillance through drones.
- Integration of the process on GIS Platform.
- Application of Remote Sensing and Satellite Imagery.
- Use of web-based software/ technologies for online reporting.

With the introduction of this system, department will not only be able to increase the accountability at different levels but with regular evaluation and feedback to take timely corrective measures.

The third party monitoring and evaluation of the plantations raised from CAMPA funds during the years 2016-17,2017-18 and 2018-19 was got conducted in 39 forest divisions by Himalayan Forest Research Institute (HFRI) as per standard methodology.

The survival percentage of plants in all the Forest Divisions as well as for the entire State was classified into following categories:

S. No.	Category	Survival Per cent
1.	Below Average	0-30
2.	Average	31-50
3.	Good	51-70
4.	Very Good	71-100

In the state level, average survival per cent of the plantations raised under different schemes is as under:

Average survival under various schemes in Himachal Pradesh

Sl. No.	Name of Scheme	Average Survival (%)		
		2016-17	2017-18	2018-19
1.	Compensatory Afforestation	47.66	42.02	40.96
2.	CAT PLAN	36.06	36.54	34.46
3.	NPV	25.29	41.51	34.76
4.	Soil & Water Conservation	33.17	-	-

Monitoring of the works of the following years shall be carried out during 2024-25, process of selection of agency has already been initiated in which M&E of the financial year 2019-20 to 2021-22 and other activities of CAMPA like Soil & Water Conservation activities for the year 2016-17 to 2018-19 will be got Monitored and Evaluated.

Chapter-6

Schemes of APO for 2024-25

The Compensatory Afforestation Act (CAF) 2016 and the CAF Rules 2018, notified by the Ministry of Environment, Forest& Climate Change, Government of India provide that the funds deposited by the User Agencies for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation; Catchment Area Treatment (CAT) Plans; Wildlife Management Plans and other Plans approved in the FCA cases are to be utilized for the execution of site specific plans submitted with the approved FCA cases. The non-site specific funds of NPV are to be utilised on the activities defined separately in respect of the 80% share and 20% of NPV funds. Similarly, Interest APO has to be utilized as per 60% and 40% distribution of interest fundon activities mentioned in the CAF, Rules.In accordance with these provisions of the CAF Act and CAF Rules, the Annual Plan of Operation (APO) for the year 2024-25 has been divided into following schemes of operation:-

- Compensatory Afforestation (CA);
- Catchment Area Treatment Plans (CAT Plans);
- Integrated Wildlife Management Plan;
- Others;
- Net Present Value (NPV);
- Interest;

Further, the outlay of the APO has also been divided into the above given sectors and allotment of funds has been made under each individual sector within the total outlay of APO. The scheme-wise provision of funds made in the APO isin accordance with the priorities assigned to the above mentioned schemes of operation and also in consonance with the targets proposed under each sector.

Chapter-7

Scheme-wise Outlay

Annual Plan of Operation (APO) for the Financial Year 2024-25 has been formulated keeping in view the provisions of CAF Act, 2016 and guidelines laid down in CAF Rules, 2018 including permissible and non-permissible activities and outlay of Rs.185.71 crore is proposed and is placed before the Executive committee of National Authority for perusal and approval.

The details of scheme-wise provision of funds made in the APO for the FY 2024-25 amounting to the tune of Rs 185.71 crore are tabulated as under:-

Sr. No.	Name of Head/Sector	Amount (Rs. in crores)	Page No.
I	**Site Specific Plans**		
A	Compensatory Afforestation (CA)	25.00	62-190
B	Catchment Area Treatment Plans (CAT Plans)	28.00	191-276
C	Integrated Wildlife Management Plans	13.00	277-350
D	Others	1.10	351
	Total:	**67.10**	
II	**Non Site Specific Plans**		
E	Net Present Value (NPV)	115.11	352-565
F	Interest	3.50	566
	Total	**118.61**	
	Grand Total	**185.71**	

The proposal of site specific plans of Rs 67.10 crore are submitted in Part-2 of this APO and the non-site specific plans of Rs. 118.61 crore in Part-3.

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PART-II
SITE-SPECIFIC PLANS/ACTIVITIES

Chapter-8

Site Specific Plans

The Compensatory Afforestation Act (CAF) 2016, under section 6(a), provides that the money received for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site-specific scheme may be used as per site specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act 1980. As per the provisions of CAF Rules 2018, the proposals for undertaking the site-specific activities are to be submitted in this part of the APO.

Accordingly, under this part of the APO, the proposals for the implementation of following site-specific schemes are being submitted: -

1. COMPENSATORY AFFORESTATION (CA) (Page No. 62-190)
2. CATCHMENT AREA TREATMENT PLANS (CAT PLANS) (Page No. 191-276)
3. INTEGRATED WILDLIFE MANAGEMENT PLANS (Page No. (277-350)
4. OTHERS (Page no. 351)
   (i) Soil Conservation Plan*
   (ii) Green Belt Plan*

*(specific to Forest land diverted under FCA, 1980 for Establishment of Central University in Kangra District & forest land diversion in favour of NHAI for the c/o of New 2 Lan with paved shoulder of H/pur by pass of NH-88 under Hamirpur forest division)

The details of scheme-wise proposals incorporated in the APO for the year 2024-25 are submitted in the following chapters on scheme-wise site-specific plans.

Chapter-9

Compensatory Afforestation (CA)

The Compensatory Afforestation (CA) is one of the major activities undertaken by HP State CAMPA, which provides for raising of plantations in lieu of the forest areas diverted to the user agencies for non-forestry purposes under FCA, 1980. Under this sector Compensatory Afforestation/Additional Compensatory Afforestation/ Penal Compensatory Afforestation etc. are taken up, strictly as per the stipulations contained in Stage-I & II clearances of FCA diversion proposals granted by MoEF& CC, GoI.

The GoI guidelines provide for taking up all the compensatory afforestation in compact Land Banks which is being taken care by the HP State CAMPA. It also envisages identification of Land Banks, proper demarcation of the area selected for compensatory afforestation, implementation of soil and moisture conservation works as per site requirements, maintenance of previously raised plantations and raising of planting stock etc.

As on 31.12.2023, 2656 hectare is the balance area to be undertaken for compensatory afforestation and accordingly 1014 ha. has been proposed in the current APO for plantation.

A provision of **Rs. 25.00 crores** has been made under the scheme of Compensatory Afforestation of the APO for 2024-25 to achieve the proposed targets**.**

Thedetails of activity-wise targets proposed under this sector are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)
1	Plantation in Land Banks	1014	Ha.	6.27
2	Advance Works - Fencing of Land Banks & Nursery Raising Including Lantana Removal	26 Lac for Raising Plants & advance works 930 ha.	Ha.	11.51
3	Maintenance of old CA Plantations	12632	Ha.	7.22
		Total:		**25.00**

Chapter-10

Catchment Area Treatment Plans (CAT PLANS)

The GoI guidelines provide that all the cases of diversion of forest land, in favour of Hydro-Electric Projects of the capacity of more than 10 MW and all medium and major irrigation projects should mandatorily be supported with proper Catchment Area Treatment Plan (CAT Plan). The final stage clearance, in favour of the User Agency, is granted by the MoEF&CC, GoI only after the receipt of approved CAT Plan document of the concerned hydro power project.

The outlay of a CAT Plan, as notified by the government of Himachal Pradesh at present, is determined at the rate of minimum 1.5% of the total project cost mentioned in the Techno Economic Clearance (TEC). The cost of CAT Plans, realized from the user agencies, is deposited in the account of Ad-hoc CAMPA, GoI.

The CAT Plan documents contain provisions for undertaking the activities of afforestation of the degraded forests, assisted natural regeneration, enrichment plantation, raising of medicinal plantation, plantation of non-timber forest produce and grasses, pasture development, maintenance of old plantations, development and maintenance of nurseries including raising of plants, soil and moisture conservation works, forest and rural infrastructure development and other ancillary works etc.

It is highlighted that the Catchment Area Treatment Plans (CAT Plans) is one of the major sectors/schemes of the Himachal Pradesh State CAMPA. Under the CAT Plans sector, in the APO of 2024-25, total 24 CAT Plans of different hydroelectric projects have been proposed for funding for their implementation and execution of works during the current financial year with an outlay of Rs. 28.00 crore to achieve the proposed targets**.**

The details of total targets proposed under main activities of all the CAT Plans are as under:-

Sr. No.	Name of Activity	Phy. Targets Proposed		Fin (in crore)
1	New Plantations including Afforestation, Enrichment, Replenishment, ANR, NTFP, Med. Plantation and Pasture Dev. Removal of lantana { 811 Ha Plantation, 163 ha Lantana }	974	Ha.	8.26
2	Maintenance of old Plantations	1705	Ha.	0.80
3	Soil & Water Conservation Works { Bio Engineering Measures (Raising & Planting) =96 Ha., Trenches = 28560 Rmt,, Protection works, Live hedge, drainage line treatment/ wire creates, Gully Plugging, Stream Bank Protection, Brushwood C/dam= 26725, Farm Pond, RRWHS, WHS = 17 No., Sild mentoring Station=1 }	58005	No. Ha. Rmt & qum.	9.05
4	Research, Training & Capacity Building	-	Ls	0.63
5	Infrastructure Dev. & Forest Protection { R/o of Paths = 23 Km, B/Pillers = 505 No. R/o of Buildings 22 no. Watch towers = 1 No. Energy saving	683	No. KM	2.70

Sr. No.	Name of Activity	Phy. Targets Proposed		Fin (in crore)
	devices = 74 No. Equipment's firefighting, computers and GPS Device = 56 No. }			
6	Wildlife Activities	-	No.	2.36
7	Other Works	-	No.	2.42
8	Raising of Nursery / Infrastructure	642800	No. of Plants	1.78
		Total:		**28.00**

Chapter-11

Integrated Wildlife Management Plans

The diversion case of forest land, in favour of the user agency for establishing Parvati Stage-II Hydro-electric project in Kullu District, also include the Protected Area of Great Himalayan National Park, Shamshi, Kullu (HP) and also Kol Dam Hydro Project in Bilaspur, Solan Shimla and Suket Forest Divisions of Himachal Pradesh. Therefore, the GoI, while granting clearance under FCA, stipulated for the preparation of following Wildlife Management Plans at the cost of the User Agency: -

a) Conservation and Protection of Protected Area (against the stipulation of Koldam project) (Page no. 277-346)
b) Conservation of Flora & Fauna in and around GHNP, Shamshi. (Page No. 347-350)

The funds, against both the above-said plans, have been realized from the user agency and deposited in the account of Ad-hoc CAMPA, GoI. **A provision of Rs. 12.00 crore has been made under the Integrated Wildlife Management Plans in the APO 2024-25** as per detail given below:

a) Conservation of Flora & Fauna in and around GHNP, Shamshi

The plan of 'Conservation and Protection of Protected Areas' has been formulated with a total outlay of Rs. 17.615 crore making provision for In-situ efforts for the improvement and management of Protected Areas and forests which includes infrastructure, protection and communication; fire prevention, detection and control; catchment treatment, habitat restoration and management of rare and endangered species. It also highlights the community participation, mitigation of people wildlife conflict and capacity building etc.

The main activities of the plan of 'Conservation of Flora & Fauna in and around GHNP' are as under: -

- ✓ Improved management of Protected Areas and managed forests;
- ✓ Infrastructure, protection and communication;
- ✓ Fire prevention, detection and control – cutting & burning of fire-lines;
- ✓ Habitat improvement – soil and moisture conservation;
- ✓ Water development and harvesting;
- ✓ Community participation;
- ✓ Development of village institutions;
- ✓ Sustainable livelihood;
- ✓ Alternate income generating activities;
- ✓ Mitigation of people wildlife conflict;
- ✓ Communication and advocacy strategy;
- ✓ Development of human resource and infrastructure.

A financial provision of Rs. 1.00 crore has been made under the Wildlife Management Plan of 'Conservation of Flora and Fauna in & around GHNP' of the APO 2022-23 for the implementation and execution of works proposed under all the above-mentioned activities.

a) Conservation and Protection of Protected Areas:

The wildlife management plan under Koldam Stipulation has been formulated with a total outlay of Rs. 226 crore making provision for the improvement and management of Protected Areas and Forests sprawling throughout the State. The major activities includes infrastructure, protection and communication; fire prevention and control; habitat restoration, research/study, management of rare and endangered species and capacity building of frontline staff.

A financial provision of Rs. 13.00 crore has been made under the Wildlife Management Plan of 'Conservation and Protection of Protected Areas against Koldam Stipulations' of the APO 2024-25 for the implementation and execution of works proposed under all the above mentioned activities.

Chapter-12

Other Site-Specific Plans

Green Belt Plan and Soil Conservation Plan for Central University of Himachal Pradesh at Dehra in Kangra District (Page No. 351)

&

Soil Conservation Plan against the Stipulation of 12.85 ha of forest land in favour of NHAI for the c/o of New 2 Lan with paved shoulder of H/pur by pass of NH-88 under Hamirpur forest division (Page No. 351)

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980 provide for the development of Green Belt and Soil Conservation Plan to be implemented at the cost of user agencies. The Green Belt and Soil Conservation Plans contain provision for removal of lantana, raising plantation, maintenance of plantations and soil & water conservation works etc. The funds realized from the User Agencies for the implementation of these plans have been deposited in the account of Ad-hoc CAMPA, GoI.

A provision of Rs. 1.10 Crore has been made under the scheme of Green Belt and Soil Conservation Plan in the APO 2024-25for the implementation of these stipulations and to execute the proposed works.

The activities proposed under this scheme are detailed as under: -

i Green Belt Plan :

Sr. No.	Name of Component	Phy. Targets		Financial (In crores)
1	Soil Conservation works	1880	No.	0.71
2	Removal of Lantana	70	Ha.	0.23
	Total			**0.94**

ii Soil Conservation Plan:

Sr. No.	Division	Name of Component	Phy. Targets		Financial (In crores)
1	Dehra	Soil Conservation Works	100	No.	0.032
		Removal of Lantana	10	Ha.	0.032
		Total			**0.064**
2	Hamirpur	Planation	10	Ha.	0.10
		Total	**10**		**0.10**
		G. Total			**0.164**

Chapter-13

Proposed Allotment of Funds for Site Specific Plans

The details of sector-wise provision of funds made in the Part-2 of the APO for the implementation of site-specific schemes/ activities is given as under: -

Sr. No.	Name of Head/Sector	Amount (Rs. in crores)	Page No.
1	Compensatory Afforestation (CA)	25.00	62-190
2	Catchment Area Treatment Plans (CAT Plans)	28.00	191-276
3	Integrated Wildlife Management Plan	13.00	277-350
4	Others		
	4.1 Green Belt Plan	0.94	357
	4.2 Soil Conservation Plan	0.16	
	Grand Total:	**67.10**	

Annexures

The scheme-wise detailed APOs for 2024-25 are annexed as under: -

1. **Compensatory Afforestation (CA)**

The Division-wise and Area-wise detailed APO of Compensatory Afforestation for 2024-25, amounting to Rs. 25.00 crore, is appended as **Annexure –1A.**

2. **Catchment Area Treatment Plans (CAT Plans)**

The Division-wise, CAT Plan-wise and Area-wise detailed APO of CAT Plans for 2024-25, amounting to Rs. 28.00 crore, is appended as **Annexure – 1B.**

3. **Integrated Wildlife Management Plans**

The division-wise and area-wise detailed APO of Wildlife Management Plans of Conservation of Flora & Fauna in and around GHNP for 2024-25 and Protection Corpus Fund, amounting to Rs. 13.00 crores, is appended as **Annexure–1C**.

4. **Others**

    1. **Green Belt Plan**

The Division-wise and Area-wise detailed APO of Green Belt for 2024-25, amounting to Rs. 0.94 crore, is appended as **Annexure – 1D.**

    2. **Soil Conservation Plan**

The Division-wise and Area-wise detailed APO of Soil Conservation Plan for 2024-25, amounting to Rs. 0.16 crore, is appended as **Annexure – 1D.**

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PART-III
NON-SITE-SPECIFIC SCHEMES/ACTIVITIES

Chapter-14

CAF Act, 2016

The Compensatory Afforestation Act (CAF) 2016, under section 6(b), provides that the monies received towards the net present value and penal net present value shall be used for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, forest and wildlife related infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices, and other allied activities in the manner as may be prescribed.

As per section 6(c) of CAF, Act 2016 the interest accrued on funds available in State Fund and interest accrued on all monies collected by State Government, which has been placed under the ad hoc Authority and deposited in the nationalized banks, in compliance of directions of the Supreme Court dated 5th may, 2006, shall be used for conservation and development of forest and wildlife in the manner as may be prescribed.

Section 6(f) provides for the non- recurring expenditure for the management of a State Authority including the salary and allowance payable to its officers and other employees may be met from a part of the interest accrued on the amount available in the State Fund, in the manner as may be prescribed.

CAF Rules, 2018

The CAF Rules 2018, notified by the Ministry of Environment, Forests & Climate Change, Government of India, under Rule 5(2), 5(3), 6(a)and 6(b) provide that: -

Rule 5(2): Eighty percent of the net present value (NPV) shall, in a financial year, be used for following permissible activities for the forest and wildlife management in the State, namely:

a) Assisted Natural Regeneration.
b) Artificial Regeneration (By Plantations).
c) Silvicultural Operations in Forests.
d) Protection of Plantations and Forests.
e) Pest and Disease Control in Forests.
f) Forest Fire Prevention and Control Operations.
g) Soil and Moisture Conservation Works in the Forests.
h) Improvement of Wildlife Habitat as Prescribed in the Approved Wildlife Management Plans/ Working Plans.
i) Relocation of Villages from Protected Areas.
j) Planting and Rejuvenation of Forest Cover on NFL falling in Wildlife Corridors.
k) Establishment, Operation and Maintenance of Animal Rescue Centers, and Veterinary Treatment Facilities for Wild Animals.
l) Supply of Wood and Other Forest Produce Saving Devices as specified by the National Authority from time to time.

Rule 5(3): Twenty percent of the net present value (NPV) shall, in a financial year, be utilised for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilization of State fund namely:

a) Establishment, up-gradation& maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.
b) Purchase and maintenance of equipment or devices used for communication and information technology, for the purpose of protection of forests and wildlife.
c) Construction, up-gradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, check posts, timber depots.
d) Construction of residential and official buildings in forests for frontline staffs deployed for protection of forests and wildlife.
e) Engagement of local people or labours to assist regular staff of state Forest Department for protection of forests and wildlife undertaken from state fund.
f) Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the state fund.
g) Independent concurrent monitoring and evaluation and including third party monitoring of works undertaken from state fund.
h) Awareness for forestry and allied activities undertaken from the state fund.
i) Distribution of planting stock for promotion of trees outside forests on government land promoted by State Govt.
j) Forest certification and development of certification standard

Rule 6(a): not less than sixty percent of interest transferred to State Fund and further accrued on the amount available in the State Fund referred to in sub- rule (1) shall be spent on activities for the purpose of conservation and development of forest and wildlife namely: -

i) To offset the incremental cost of compensatory afforestation, penal compensatory afforestation at the wage rates;
ii) To offset the incremental cost of catchment are treatment plan at the increased rate of wages;
iii) To offset the incremental cost of wildlife management plan at the increased wage rates;
iv) For distribution of salary and allowance of members and staffs, both regular and contractual, of the State Authority;
v) For distribution of sitting fees and allowances to nominated members of the State Authority;
vi) Activities referred to in sub-rules (2) and (3) of rule 5;

Rule 6(b): not more than forty per cent of interest transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent for the non- recurring and recurring expenditure of State Authority, namely: -

i) Management of office establishment;
ii) Office equipment including computers and peripherals and its maintenance for the State Authority;

iii) Hiring of staff cars for the use of the officers and officials of the State authority;

iv) Hiring of buildings on lease for the office establishment and residences of the officers of State Authority;

v) Other contingences for the management of State Authority, with the approval of the steering committee of State Authority:

vi) Any other activity for the management of the forest and wildlife not referred to in sub-rule (2) and (3) with the prior approval of the steering committee of the State authority and included in the annual plan of operation.

In accordance with the provisions of CAF Rules, the proposals for the implementation of non-site-specific scheme of Net Present Value (NPV) and Interest income of State Fund are submitted under the chapter 15 & chapter 16 of this document.

Sr. No.	**Name of Activity**	**Outlay** (Rs. in crores)	**Remarks**
	Activity under 80%		
1	Assisted Natural Regeneration	0	*Rule-5(2)(a)*
2	Artificial Regeneration	31.00	*Rule-5(2)(b)*
3	Nursery Raising	11.00	*Rule-5(2)(b)*
4	Silvicultural Operations in Forests	1.00	*Rule-5(2)(c)*
5	Protection of Plantations & Forests	11.00	*Rule-5(2)(d)*
6	Pest and Disease Control in Forests	0.25	*Rule-5(2)(e)*
7	Forest Fire Prevention and Control Operations	6.00	*Rule-5(2)(f)*
8	Soil and Moisture Conservation Works	25.65	*Rule-5(2)(g)*
9	Voluntary Relocation of Villages from Protected Areas	0	*Rule-5(2)(h)*
10	Improvement of Wildlife Habitat	2.00	*Rule-5(2)(i)*
11	Planting and Rejuvenation of Forest Cover on Non-Forest Land	0	*Rule-5(2)(j)*
12	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	1.00	*Rule-5(2)(k)*
13	Energy Saving Measures	1.00	*Rule-5(2)(l)*
14	Management of Biological Diversity and Resources	1.02	*Rule-5(2)(m)*
15	Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology	2.00	*Rule-5(2)(g)*
	Total	**92.92**	
	Activity under 20%		
16	Establishment, Upgradation and Maintenance of Modern Nurseries	7.00	*Rule-5(3)(a)*
17	Conservation, Suitable Use and Documentation of Biological Diversity	0.10	*Rule-5(3)(b)*
18	Information Technology and Communication	0.51	*Rule-5(3)(c)&(d)*

19	Forest Infrastructure Development	13.00	*Rule-5(3)(e)*
20	Survey and Mapping of Forest Areas	0.44	*Rule-5(3)(g)*
21	Monitoring and Evaluation	0.50	*Rule-5(3)(h)*
22	Publicity and Awareness Program/Capacity Building	0.50	*Rule-5(3)(i)*
23	Production and Distribution of Plants	0.09	*Rule-5(3)(j)*
24	Forest Certification and Development of Certification Standards	0.05	*Rule-5(3)(k)*
	Total	**22.19**	
	Grand Total	**115.11**	

Chapter-15

Non Site Specific Plan of Net Present Value (NPV)

The scheme/ sector of Net Present Value (NPV) constitutes as one of the major schemes of the HP State authority. The CAF Rules provide for utilizing the funds under NPV for undertaking the permissible activities prescribed separately for eighty percent (80%) share and twenty percent (20%) share. The detail of components incorporated in the NPV APO for 2024-25, in view of these provisions, for utilising 80% and 20% of NPV funds is given as under: -

I. Components under 80% share of NPV Funds

1. Artificial Regeneration (By Plantations).
2. Protection of Plantations and Forests.
3. Subsidiary Silvicultural Operations.
4. Soil and Moisture Conservation Works.
5. Energy Saving Measures.
6. Management of Biological diversity & Resources.

II. Components under 20% share of NPV Funds

1. Forest Infrastructure Development (FID).
2. Publicity and Awareness Programme/ Capacity Building.
3. Survey & Mapping of Forest Areas for Preparing Plans.

The component-wise and activity-wise details of physical and financial targets proposed under the scheme of NPV in the APO for undertaking and executing during the current year are detailed here as under: -

I. COMPONENTS OF 80% SHARE OF NPV FUNDS

1. Artificial Regeneration (Page no. 381-408)

Artificial Regeneration (By Plantations)

Under the component of Artificial Regeneration (by Plantation), the plantation works are to be undertaken. The activities proposed for undertaking the plantation works under this component of the APO of current year are as under:-

- Planting in Lantana Cleared Areas.
- Replenishment and Enhancement of Forest Cover (REFC).

Planting in Lantana Cleared Areas:

The activity of "Rehabilitation of Forest Areas Infested with Invasive Alien Species" introduced for the forest areas infested with *Lantana*, provides for planting in those cleared areas which has thin canopy density and requires rehabilitation by planting besides maintenance of forest areas taken up during previous years. The areas taken up for planting are provided maintenance for three successive years. In the APO of FY 2024-25, planting over 827 ha. has been proposed.

A provision of Rs. 6.40 crore has been made under the activity of Plantation in Lantana Cleared Areas of NPV scheme of the APO to meet the requirement of plantations and maintenance of old areas**.**

Replenishment and Enhancement of Forest Cover (REFC)

The activity of 'Replenishment and Enhancement of Forest Cover' has been introduced for funding under NPV; with a view to take up open forest areas for afforestation and to replenish the areas with thin canopy density. It also provides for taking up plantation in smaller patches for gap-filling in the forests.

Under this activity, 2177-hectare forest area has been proposed for undertaking plantations out of which 400 Ha. Plantations will be done through Eco Task Force (ETF). Also, maintenance of old plantations over 4457-hectare areas is proposed.
In order to meet the target of afforestation 23.00 lakh plants will be raised in the nurseries and 11.00 Crore is proposed for this activity.

Under this activity, **a provision of Rs. 31.00 crore has been made** to meet the requirement of plantations and maintenance of old areas**.**

The activity-wise details of physical and financial targets proposed under the component of Artificial Regeneration (By Plantations) are tabulated as under:-

Sr. No.	Name of Activity	Name of Work	Phy. Targets		Amount (Rs. in crore)
1	Planting in Lantana Cleared Areas	Plantations	872	Ha.	6.40
	Replenish. & Enhancement of Forest Cover (REFC)		2177		17.03
		Maint. Of old Planation	4457		7.57
			Total:		**31.00**
2	Nursery	Raising of Plants in Nurseries	23.24 lac plants	No.	11.00
			Total:		**11.00**
			Total Artificial Regeneration		**41.00**

2. Subsidiary Silviculture Operations (Page No. 413-422)

The component and activity of Subsidiary Silviculture Operations has been introduced for undertaking silvicultural operations in the forest areas strictly as per the provisions contained in the working plan of the respective Forest Divisions for the activities like bush cutting, pruning, climber cutting, facilitating regeneration etc. **A Provision of Rs. 1.00 crore has been proposed** in the APO of current year for undertaking the silvicultural operations in the forests.

The details of physical and financial targets proposed under this activity of the APO are as under: -

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)	Remarks
1	Subsidiary silvicultural operations (Weed eradication for regeneration, Un-wanted Climber cutting, post salvage lots & debrise disposal etc)	2437	Ha.	1.00	
	Total:			**1.00**	

3. **Protection of Plantations and Forests** (Page No. 423-452)

For proper management and protection of forests in the State of Himachal Pradesh following activities have been proposed for undertaking during the current year under the component of Protection of Plantations and Forests of NPV scheme of the APO for 2024-25:-

- Construction of Boundary Pillars.
- Fencing of Forest Areas.
- Rehabilitation of Encroachment Cleared Areas.
- Strengthening of Forest Protection Network.
- Removal of Lantana by CRS Method

A financial provision of Rs. 11.00 crore has been made under the component of Protection of Plantations and Forests of the sector of NPV of APO 2024-25

Construction of Boundary Pillars

For proper management and identification of forest areas, the activity of Construction of Boundary Pillars has been proposed in the APO to construct and erect boundary pillars after proper demarcation of forest areas. **A provision of Rs. 0.93 crore has been made** under this activity in the APO of FY 2024-25.

Fencing of Forest Areas

With a view to provide protection to the forest areas prone to various biotic pressures, **an amount of Rs. 0.29 crore has been proposed** for providing fencing to the vulnerable forest areas during the current year.

Strengthening of Forest Protection Network

For better management and protection of forests and plantations, it becomes necessary to strengthen the Forest protection network. The activity of Strengthening of Forest Protection Network has been introduced in the APO so that the protection network can be strengthened.

There are many Forest divisions which are sharing borders with neighboring States of Punjab, Haryana and Jammu & Kashmir and require strict vigil over illicit felling/smuggling of forest produce in these sensitive divisions. Further to strengthen the frontline staff patrolling vehicle will be provided in the areas sensitive for illicit felling and smuggling of forest produce. In this, year's APO a provision of Rs. 0.29 crore has been made for hiring of patrolling vehicles in sensitive border divisions and provision of Rs. 3.00 crore for purchase of new vehicle. **A**

Provision of Rs. 3.29 crore has been made in the APO of current year for strengthening the protection network.

Rehabilitation of Encroachment Cleared Areas

The State Forest Department has started a drive for the eviction of encroached forest areas in compliance to the orders of Hon'ble High Court of Himachal Pradesh. The activity of Rehabilitation of Encroachment Cleared Areas has been introduced with a view to rehabilitate the areas evicted from encroachers and to develop these forest areas as plantations and/ or natural forests. **An amount of Rs. 0.29 crore has been proposed** in the current APO for this activity.

Removal of Lantana by CRS Method:

In the state of Himachal Pradesh**,** large chunks in the forests falling in the Districts of Bilaspur, Hamirpur, Kangra, Sirmour, Solan & Una are infested with invasive alien species, particularly *Lantana*, up to the extent of 100% and whereas in the districts of Chamba, Mandi and Shimla, the areas are infested partly. To clear and rehabilitate forest areas infested with invasive alien species, Lantana in particular, to promote natural regeneration, to increase the availability of fodder and to rehabilitate such forest areas ecologically by promoting the growth of native species of herbs and shrubs; an activity – "Rehabilitation of Forest Areas Infested with Invasive Alien Species" has been introduced under this component. This activity provides for clearing of forest areas infested with *Lantana*, planting in those cleared areas which have thin canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. From the year 2017-18 onwards, the planting of tall plants is being promoted and taken up in all lantana cleared areas fit for plantation for fast suppression of this weed and for quick rehabilitation. The areas taken up for clearing and planting are provided maintenance for three successive years. Upto 31.03.2022 total 49561 hectare lantana infested forest areas in the State have been taken up for their clearing under this scheme of NPV of State fund.

In the previous year (2022-23) APO provision of 1200 ha. Physical targets amounting to Rs 8.00 crore was made and the same was approved by the State Steering Committee to be placed before the National Authority (NA) for further approval but the National Authority deferred the proposed activity with condition to conduct the impact assessment study of Removal of Lantana. For the purpose a committee was constituted and committee has submitted the report which will be submitted separately.

Keeping in view the report of the Impact assessment study carried out in the Lantana cleared areas, for the year 2024-25, 1000-hectare lantana infested forest areas have been proposed for undertaking the work of clearing and 2112 ha will be taken for maintenance of lantana cleared areas and a provision of Rs. 4.05 Cr and Rs.2.40 Cr has been made in this APO respectively. In addition, planting over 827 hectare has been proposed in those forest areas which were undertaken for clearing during previous years and have thin canopy density and are fit for plantation. The proposals of plantations in lantana cleared areas are, however, being included and projected in the component of "Artificial regeneration (By Plantations)".

A financial provision of Rs. 11.00 crore has been made under the component of Protection of Plantations and Forests of the sector of NPV of APO 2024-25 to undertake during the current year.

The activity-wise details of targets proposed under the component of Protection of Plantations and Forests of NPV scheme of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)	Remarks
1	Construction of Boundary Pillars	1531	No.	0.93	
2	Fencing of Forest Areas *(Protection of vulnerable forest due to influx of touriset)*	780	Rmt	0.29	
3	Rehabilitation of Encroachment Cleared Areas *(Fencing and plantation on encroachment evacuate area)*	44.42	Ha.	0.04	
4	Strengthening of Forest Protection Network *(Hiring of vehicle for sensitive forest range, strengthening of forest protection network by upgrading FCP with modern facilities)*	32	No.	3.29	
5	Lantatna removal by CRS method and maintenance	1000	Ha	6.45	
		Total:		**11.00**	

4. Forest Fire Prevention and Control Operations (Page No. 454-488)

A lot of precious forest wealth is lost every year in the fire incidents in the forest areas which causes huge loss to the flora and fauna and also impacts the environment. The activity of Forest Fire Prevention and Control Operations has been introduced for undertaking measures for the prevention and control of fire incidents in the forest areas. Activities like control burning; deployment of fire watchers, maintenance of fire lines, purchase of forest fire fighting equipments, provision of mobility etc. shall be under taken. Also, a five-year plan has been prepared for the activity for the State of Himachal Pradesh**.**

An Amount of Rs. 6.00 Crore has been proposed in the current APO for undertaking the forest fire prevention and control measures.

The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)	Remarks
1	Forest Fire Prevention and Control Operations (*Fire watchers = 58539 MD* *Control Burning = 12400 Ha.* *Maint. of Fire line = 522.25 Km.* *New fire line = 9.5 Km, ponds = 6. No.,* *Cleeining of pine needles = 450 Ha.*	-	LS	6.00	

	4. Hiring of vehicles, Tools and equipments, fire awareness etc.)				
		Total:		**6.00**	

5. **Soil & Moisture Conservation Works** (Page No. 489-535)

Under the component of Soil & Moisture Conservation Works, attention is paid for undertaking the activities of soil and moisture conservation namely; rain water harvesting, development and maintenance of natural water sources, development of ponds/ water and snow harvesting structures, integrated development of catchments and soil conservation works.

Under the component of Soil and Moisture Conservation of NPV scheme of the APO, following activities have been introduced and incorporated for funding and undertaking the works during the financial year 2024-25: -

- Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings
- Development and Maintenance of Natural Springs in Forest Areas
- Development Ponds/Water and Snow Harvesting Structures.
- Soil Conservation Works.
- Development of degraded Forest Areas

Development of Ponds/Trenches/ Water Harvesting Structures

The activity of Development of Ponds/ Water and Snow Harvesting Structures has been incorporated for the conservation and preservation of water as also to increase moisture regime in the forest areas. **An amount of Rs. 4.00 Crore has been proposed** in the APO for the development of ponds/ water and snow harvesting structures in the forest areas.

Soil Conservation Works

The activity of Soil Conservation Works has been incorporated under NPV scheme of the APO for the conservation and preservation of soil and also to control landslide, landslips and soil erosion in the forest areas. **A provision of Rs. 14.00 crore has been made** under the activity of soil conservation works to undertake the proposed works and achieve the targets during the financial year 2024-25.

The activity-wise details of targets proposed under the component of Soil and Moisture Conservation Works of NPV scheme of the APO are as under: -

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)	Remarks
1	Dev. and Maint. of RRWH Structures in Forest Buildings	48	No.	1.48	
2	Dev. and Maint. of Natural Springs in Forest Areas	99	No.	1.17	

3	Dev. of Ponds/ Water Harvesting Structures	58084	No. /Rmt	4.00	
4	Soil Conservation Works	4691	No.	14.00	
5	Rehabilitaion of Degraded Forest Areas (Barren land using plantation)	218	Ha.	5.00	
		Total:		**25.65**	

6. Energy Saving Measures (Page no. 538-539)

The component and activity of Energy Saving Measures has been incorporated under NPV scheme of the APO for providing alternate source of energy and to reduce pressure on the forests. **A provision of Rs. 1.00 crores has been made** under the activity of energy saving measures for undertaking the proposed works mainly purchasing of solar water heater and grid panels to achieve the targets during the current year.

7. Management of Biological Diversity and Resources (Page No. 540)

The population of monkeys in Himachal Pradesh has increased manifold. Consequently, the incidents of man-wildlife conflicts have also increased considerably. The monkeys have shifted from the forest areas to the nearby villages/towns and are causing heavy loss to the crops, vegetables, horticulture etc. besides attacking & biting the human beings in a number of cases.

With a view to control the monkey menace, the Government of Himachal Pradesh has introduced monkey sterilization programme in the State. This programme includes the activities of development & creation of Monkey Sterilization Centers and capturing & sterilizing of monkeys. To achieve the objectives of the monkey Sterilization program, the activity of Human Wildlife Conflict Management has been introduced under the component of bio-diversity management and protection of NPV scheme of the APO.

In addition to above, the activity of Wildlife Conservation and Protection has also been incorporated under this component of NPV scheme for undertaking the works of the conservation and protection of the wildlife.

To meet the financial requirement for implementing the above-mentioned activities, **an amount of Rs. 1.02 Crores has been proposed in the APO for the execution of these activities during the current year.**

The activity-wise proposals under this component are as under: -

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Crore)	Remarks
1	Management of Biological Diversity and Resources	2	No.	0.11	
2	Human Wildlife Conflict Management (Monkey sterilizations)	10000	No.	0.80	
3	Wildlife Conservation and Protection	115		0.11	
		Total:		**1.02**	

8. Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology (Page No. 535)

The Ministry of Environment Forest & Climate Change (MoEF & CC), Government of India has selected one pilot division in every State for preparation of a DPR for treatment of watershed area using LiDAR technology. Changar area of district Kangra (Dharamshala & Palampur Forest Divisions) has been selected in the State of Himachal Pradesh. **A provision of Rs. 2.00 crore has been kept for u**nder taking activities during current year as per DPR being prepared by using LiDAR technology.

II. COMPONENTS OF 20% SHARE OF NPV FUNDS

1. Forest Infrastructure Development (FID) (Page No. 550-561)

Following activities have been incorporated under the component of Forest Infrastructure Development of NPV scheme of the APO: -

- Residential and Office Buildings of Field Staff.
- Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots.

Residential and Office Buildings of Field Staff

The Forest Guards, Deputy Rangers and Forest Rangers of Himachal Pradesh Forest Department play active role in conservation and protection of forests; raising and maintenance of plantations and also perform the duties of protection of forests. They need proper housing to reside while shouldering their responsibilities day and night.

Therefore, the HP State Authority has proposed funds for the construction of new office and residential buildings for these categories of field staff and also to develop and maintain their buildings to make them living worthy for which funds are not available in the regular budgetary schemes of the state Forest Department. The activity of residential and office buildings of field staff has been introduced to provide better office and residential buildings to the frontline field staff of the State Forest Department involved in the conservation and protection of forests and wildlife.

A provision of Rs. 6.00 Crores has been made under this activity of NPV scheme of the APO for the current year.

Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots

The Forest Road, Paths, Fire Lines, Watch Towers, and Check Posts act as life lines for the management and protection of forests and wildlife. These assets need regular up gradation and maintenance. This activity under NPV scheme of the APO has, therefore, been introduced to provide funds for the construction, up gradation and maintenance of forest roads, inspection paths, fire lines, watch towers and check posts etc.

An amount of Rs. 7.00 Crores has been proposed in the APO of current year for undertaking this activity during the current year.

The activity-wise details of physical and financial targets proposed under the component of Forest Infrastructure Development are tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)	Remarks
1	Residential and Office Buildings of Field Staff	33	No.	6.00	
2	Construction, Upgradation and Maintenance of Forest Road, Paths, Watch Towers, Check Posts	169	No	7.00	
	Total:			**13.00**	

2. **Establishment, Upgradation and Maintenance of Modern Nurseries (Page 541-547)**

One model nursery will be developed in the FY 2024-25 in each of the Forest Divisions of the HPFD, 45 in total (T & WL). Facilities like vermi compost units, poly houses, green houses, sprinklers, root trainers and tissue culture labs etc. shall be developed. The existing infrastructure will be further strengthened.

A provision of Rs. 7.00 Crores has been made for developing the modern nurseries with advance techniques with the help of HRFI Panthaghati under this activity of NPV scheme for the up gradation of existing Nurseries.

3.Publicity and Awareness Programme/ Capacity Building (Page 563-564)

The component of Publicity &Awareness/ Capacity Building has been incorporated under the NPV scheme of APO for creating awareness of forestry and allied activities among masses and also to give vast publicity to forestry schemes and programmes being implemented in the State.

Under Capacity building training of frontline staff of State department on various forestry issues like fire management, wildlife conservation and issues, IT/GPS handling, legal issues in forestry and human resources development etc. are included for efficient discharge of duty in protection and conservation of forest by frontline staff.

Therefore, the HP State Authority has also proposed funds in the current year APO for the Forest Training Institutes to conduct trainings for frontline staff of State Forest department.

A provision of Rs. 0.5 Crores has been made under this activity of NPV scheme of the APO for the current year.

4. Survey and Mapping of Forest Areas for Preparing Plans (Page No. 562)

The component and activity of Survey & Mapping of Forest Areas for Preparing Plans has been incorporated under the NPV scheme of APO for undertaking proper survey and mapping of forest areas for preparing annual plan of operations.

A provision of Rs 0.44 Crores has been made under this activity of NPV scheme of the APO for undertaking the works of survey and mapping of forest areas and to prepare base line data and tracking the changes taking place in the forest resources through IT enabled services and for purchase of Drone and other IT equipment's.

III. Total Outlay of NPV Scheme

A total provision of Rs. 115.11 crore has been made under NPV scheme of the APO for 2024-25 taking all the above mentioned components and activities altogether.

The component-wise detail of outlay under NPV scheme of the APO is tabulated as under:-

Sr. No.	Name of Activity	Outlay (Rs. in crores)	Remarks
	Activity under 80%		
1	Assisted Natural Regeneration		*Rule-5(2)(a)*
2	Artificial Regeneration	31.00	*Rule-5(2)(b)*
3	Nursery Raising	11.00	*Rule-5(2)(b)*
4	Silvicultural Operations in Forests	1.00	*Rule-5(2)(c)*
5	Protection of Plantations & Forests	11.00	*Rule-5(2)(d)*
6	Pest and Disease Control in Forests	0.25	*Rule-5(2)(e)*
7	Forest Fire Prevention and Control Operations	6.00	*Rule-5(2)(f)*
8	Soil and Moisture Conservation Works	25.65	*Rule-5(2)(g)*
9	Voluntary Relocation of Villages from Protected Areas	0	*Rule-5(2)(h)*
10	Improvement of Wildlife Habitat	2.00	*Rule-5(2)(i)*
11	Planting and Rejuvenation of Forest Cover on Non-Forest Land	0	*Rule-5(2)(j)*
12	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	1.00	*Rule-5(2)(k)*
13	Energy Saving Measures	1.00	*Rule-5(2)(l)*
14	Management of Biological Diversity and Resources	1.02	*Rule-5(2)(m)*
15	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology	2.00	*Rule-5(2)(g)*
	Total	**92.92**	
	Activity under 20%		
16	Establishment, Upgradation and Maintenance of Modern Nurseries	7.00	*Rule-5(3)(a)*

17	Conservation, Suitable Use and Documentation of Biological Diversity	0.10	*Rule-5(3)(b)*
18	Information Technology and Communication	0.51	*Rule-5(3)(c)&(d)*
19	Forest Infrastructure Development	13.00	*Rule-5(3)(e)*
20	Survey and Mapping of Forest Areas	0.44	*Rule-5(3)(g)*
21	Monitoring and Evaluation	0.50	*Rule-5(3)(h)*
22	Publicity and Awareness Program/Capacity Building	0.50	*Rule-5(3)(i)*
23	Production and Distribution of Plants	0.09	*Rule-5(3)(j)*
24	Forest Certification and Development of Certification Standards	0.05	*Rule-5(3)(k)*
	Total	**22.19**	
	Grand Total	**115.11**	

The division-wise and area-wise detailed APO under NPV scheme of the APO for the year 2024-25 is **appended as Annexure –1E.**

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Chapter- 16

Non Site-Specific Plan of Interest part of State Fund (Page No.566)

The CAF Rules provide for utilizing the interest accrued on State Fund for undertaking the permissible activities prescribed separately for sixty percent (60%) share and forty percent (40%) share of interest. The detail of components incorporated in the Interest APO for 2024-25, in view of these provisions, for utilizing 60% and 40% of interest fund is given as under: -

I. Components under 60% share of Interest Funds

1. Salary and allowances for State Authority regular and contractual staff
2. Sitting fees and allowances to nominated members of the State Authority

II. Components under 40% share of Interest Funds

1. Management of office establishment, office equipment including computers and peripherals and its maintenance
2. Hiring of Staff vehicle for use of officers and officials of State Authority
3. Hiring of office building of State Authority on lease

III. **Total Outlay of Interest Fund**

A total provision of Rs. Rs. 3.50 crore has been made under interest income of State Fund for the APO for 2024-25 taking all the above-mentioned components and activities altogether.

The component-wise detail of outlay under Interest of the APO is tabulated as under: -

Sr. No.	**Name of Activity**	**Amount** (Rs. In crore)	**Remarks**
1	**Activity under 60%**		
1	for disbursement of salary and allowances of members and staffs, other regular and contractual, of the State Authority;	2.00	Rule 6 (a) (iv)
2	for disbursement of sitting fees and allowances to nominated members of State Authority;	0.10	Rule 6 (a) (v)
	Total	**2.10**	
2	**Activity under 40%**		
1	management of office establishment;	0.29	Rule 6 (b)(i)
2	hiring of staff cars for the use of the officers and officials of the State Authority;	0.45	Rule 6 (b)(iii)
3	hiring of buildings on lease for the office establishment and residences of the officers of the State Authority;	0.36	Rule 6 (b)(iv)
4	office equipment including computers and peripherals and its maintenance for the State authority;	0.30	Rule 6 (b)(ii)
	Total	**1.40**	
	G. Total	**3.50**	

The component-wise detailed APO under interest of the State Fund for the year 2024-25 is **appended as Annexure – 1F.**

PART-IV

Measurable output of Physical Activities

Chapter-17
Physical and Financial Targets of Activities

The Annual Plan of Operations for the year 2024-25 consists of Plantation, Wildlife Management, Forest Protection and Conservation, Soil Conservation works and Nursery raising along with infrastructure development and other ancillary works as per rules of CAF, 2018.

Plantation: Plantation is carried out under Compensatory Afforestation, Catchment Treatment Plan and Net Present Value sectors. Total 5265 ha of new plantation are proposed to be raised during 2024-25 to increase forest cover and to achieve committed Sustainable Development Goals of the State in time bound manner.

The sector wise breakup is as under:

Sr. No	Name of Sector	Area (in ha.)
1.	Plantation under Compensatory Afforestation Schemes	1014
2.	Plantation under Catchment Area Treatment Plans	974
3.	Plantation under Net Present Value	3267
4	Others	10
	Total	**5265**

Soil & Moisture Conservation Works: Major emphasis is on water harvesting, enhancing soil moisture, recharge ground water, and prevent loss of fertile topsoil through run off by carrying out various soil and water conservation activities**.** Under this activity total provision of Rs. 25.62 crore has been made in the proposed NPV and Rs. 9.05 crore in Catchment Treatment Plan for the year 2024-25.

The Ministry of Environment Forest & Climate Change (MoEF & CC), Government of India has selected one pilot division in every State for preparation of a DPR for treatment of watershed area using LiDAR technology. A provision of Rs. 2.00 crore has been kept for under taking activities during current year as per DPR being prepared by using LiDAR technology.

Management of Biological Diversity and Resources: Provision of Rs. 0.80 crore has been made to capture/transportation of monkeys to carry out sterilisation to contain population explosion of simians to combat monkey menace in the State.

Removal of Lantana from Forests: Large chunks of forests in the State are infested with invasive alien species particularly lantana. The HP State Authority has taken up the scheme to clear and rehabilitate the lantana infested areas to increase the availability of fodder and eco rehabilitation of such forest areas by promoting the growth of native species of herbs, shrubs and trees. Total 1000-hectare lantana infested areas have been proposed for clearing

/eradication and 827 ha of area where lantana was removed in previous years will be planted with tall plants, to rehabilitate the area and contain the spread of the weed under NPV sector.

The Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost provided in part II & part III is tabulated as under: -

Sr. No	**Name of Activity**	**Targets**		**Financial** (Rs. in crores)
		Phy	**Unit**	
1	Plantations	5265	Ha	64.00
2	Soil Conservation works	62696	No./ Rmt	23.05
3	Removal of Lantatna from forest	1000	Ha	6.45
4	Treatment of degraded watershed (LiDAR Survey)	LS	Ha	2.00
5	Management of Biological Diversity and Resources	10000	No.	0.80
6	Development of Modern Nurseries	45	No.	7.00

Chapter-18

Measurable output of Physical activities

The activities mentioned in the proposed APO will be done during the financial year 2024-25 as per the schedule prescribed under the Calendar of Activities specific to every Forest Circle in the State. However, implementation of works may be influenced by abiotic and biotic factors like; microclimate, availability of casual labour, procedural delay and other field conditions.

The measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output is tabulated as below:

Sr. No	Name of Activity	Measurable Output	Unit (Ha/No)	Period required to achieve measurable output	Remarks
1	Plantations	5265	Ha	One Financial Year	Monsoon and Winter Season Plantation
2	Soil Conservation works	62696	Number/ Rmt	One Financial Year	Year long activity
3	Removal of Lantana from forest	1000	Ha	One Financial Year	Year long activity
4	Management of Biological Diversity and Resources	10000	Number	One Financial Year	Year long activity
5	Development of Modern Nurseries	45	Numbers	One to Two Financial Year	Year long activity

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Chapter-19
Third Party Monitoring and Evaluation Report

The Himachal Pradesh Forest department has put into practice a revamped and effective Monitoring and Evaluation system in place for monitoring of all important activities of the department. A three tier monitoring and evaluation structure has been devised by the department as below: -

First-tier monitoring involves in-house checking of forests and to review the completeness and quality of various forestry works by all levels of field officers. Norms for Mandatory Field Inspection as well as touring have been fixed.

Second-tier monitoring involves independent monitoring of all types of departmental works selected through random sampling by M&E Wing of the department, headed by an officer of the rank of CCF. Senior Forest Officers forming part of the Forest Headquarters located at Shimla and outside Shimla are also involved in the second-tier monitoring and evaluation of field works in order to use their experience in improving the implementation of field works.

The Third-tier monitoring involves independent monitoring of all departmental works by independent monitors from outside the organization.

The assignment of monitoring and evaluation of the plantations conducted by Himachal Pradesh Forest Department during the years 2016-17, 2017-18 and 2018-19 under various schemes i.e. Catchment Area Treatment Plan, Compensatory Afforestation and Soil & Water Conservation in 35 Forest Divisions and 05 Wildlife Divisions was carried out by Himalayan Forest Research Institute as per standard methodology. The primary objective of this assignment was to provide information of H.P. State CAMPA on the quality and impact of plantations done under various scheme of CAMPA. Himachal Pradesh Forest Department may utilize the output of monitoring & evaluation to evaluate the success and impact of the plantations done under CAMPA so far. The suggestions given in the state level as well as in division wise reports may also improve upon the activity and methodology to be adopted in future under CAMPA plantations. The main report of monitoring & evaluation contained the comprehensive information on state level having division wise summary. The forest division wise detail report of monitoring & evaluation was prepared separately for 35 Forest Divisions as 39 volumes and 04 Wildlife Divisions as 12 volumes.

In the state of Himachal Pradesh, total plantation area during 2016-17 under various schemes i.e. Compensatory Afforestation, CAT PLAN, NPV plantation and Soil & Water Conservation was 1208.49 ha, 1182.0 ha, 1102.0 ha and 09 ha, respectively. Whereas, during 2017-18 area under various schemes was 1390.0 ha, 845.0 ha, 1005.0 ha, respectively. During the year, 2018-19 area under various schemes was 581.0 ha, 562.0 ha and 1338.0 ha, respectively. Under **Compensatory Afforestation**, area evaluated during 2016-17 and 2017-18 and 2018-19 was

775.19 ha, 745.44 ha and 466.80 ha, respectively. Whereas, under **CAT PLAN** area evaluated during 2016-17, 2017-18 and 2018-19 was 461 ha, 322.63 ha and 207.17 ha, respectively. Similarly, under **NPV** plantation area evaluated was 652 ha, 425.6 ha and 746.5 ha for these years, respectively. Under **Soil & Water Conservation** scheme the plantation area evaluated during 2016-17 was 09 ha **(Table-1)**.

Table-1: Total Area (ha) Evaluated under Various Schemes in the State of Himachal Pradesh

Schemes	2016-17			2017-18			2018-19		
	Total Area (ha)	**Area taken for evaluation (ha)**	**Percentage of area covered in evaluation**	**Total Area (ha)**	**Area taken for evaluation (ha)**	**Percentage of area covered in evaluation**	**Total Area (ha)**	**Area taken for evaluation (ha)**	**Percentage of area covered in evaluation**
Compensatory Afforestation	1208.49	775.19	64.14%	1390	745.44	53.62%	581.0	466.80	80.34 %
CAT PLAN	1182	461	39.0%	845	322.63	38.18%	562	207.17	36.86 %
Net Present Value	1102	652	59.16%	1005	425.6	42.34%	1338	746.5	55.75 %
Soil & Water Conservation	09	09	100%	-	-	-	-	-	-
Total	**3501.49**	**1897.19**	**54.18%**	**3240**	**1493.67**	**46.10 %**	**2481**	**1420.47**	**57.25 %**

Total number of plantation sites for the entire state during 2016-17 which were evaluated under various schemes i.e. Compensatory Afforestation, CAT PLAN, NPV plantation and Soil & Water Conservation was 103, 169, 82 and 02, respectively. Whereas, during 2017-18 total number of sites under various schemes i.e. Compensatory Afforestation, CAT PLAN and NPV was 112, 142 and 44, respectively. Similarly, during 2018-19 which was evaluated under the scheme Compensatory Afforestation, CAT PLAN, NPV was 59, 92 and 119, respectively. Under **Compensatory Afforestation**, number of plantation sites evaluated during 2016-17, 2017-18 and 2018-19 was 71, 68 and 59, respectively. Whereas, under **CAT PLAN**, number of plantation sites evaluated during 2016-17, 2017-18 and 2018-19 was 70, 60 and 39, respectively. Similarly, under **NPV** plantations numbers of plantation sites evaluated during 2016-17, 2017-18 and 2018-19 was 48, 28 and 76, respectively. Under **Soil & Water Conservation** scheme, the number of plantation sites evaluated during 2016-17 was 02 **(Table-2)**.

Table-2: Number of Sites Evaluated under Various Schemes in the State of Himachal Pradesh

Scheme	2016-17			2017-18			2018-19		
	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation
CA	103	71	68.93%	112	68	60.71%	59	48	81.35%
CAT PLAN	169	70	41.42%	142	60	42.25%	92	39	42.39%
NPV	82	48	58.53%	44	28	63.63%	119	76	63.86%
S&WC	02	02	100%	-	-	-	-	-	-
Total	**356**	**191**	**53.65%**	**298**	**156**	**52.34%**	**270**	**163**	**60.37%**

Stratified Multi-stage Random Sampling Methodology was used to carry out the studies separately year wise for plantations raised under Compensatory Afforestation, CAT Plan, NPV plantations and Soil & Water Conservation Plantations. The plantation sites were selected randomly by using simple random sampling with the help of Computer generating random table number and all the forest blocks were covered where plantations have been done. Sampling intensity of minimum 30% of plantation sites by number and 25% by total area of plantations of a particular year was adopted. However, during 2016-17 per cent of sites evaluated under the scheme CA, CAT PLAN, NPV and S&WC was 68.93%, 41.42%, 58.53% and 100%, respectively. Whereas, during 2017-18 per cent of sites evaluated under the scheme CA, CAT PLAN and NPV was 60.71%, 42.25% and 63.63%, respectively. Similarly, during 2018-19 per cent of sites evaluated under the scheme CA, CAT PLAN and NPV was 81.35%, 42.39% and 63.86%, respectively. On the basis of area during 2016-17 area evaluated under various schemes i.e. CA, CAT PLAN, NPV and S&WC was 64.14%, 39.0%, 59.16% and 100% respectively. Whereas, during 2017-18 area evaluated under various schemes i.e. CA, CAT PLAN and NPV was 53.62%, 38.18%, and 42.348%, respectively. Similarly, during 2018-19 area evaluated under various schemes i.e. CA, CAT PLAN and NPV was 8034%, 36.86%, and 55.75%, respectively.

In 5% of the plantations raised in various schemes, 100% physical verification with respect to number of plants planted and survival was also done. During 2016-17 total 58 sites under various schemes having area of 452.896 ha, during 2017-18 total 42 sites having area of 263.12 ha and during 2018-19 total 48 sites having area of 373.158 were evaluated through 100% physical verification **(Table-3)**.

Table-3: Area Covered for 100% for Physical verification and Survival Percentage

Scheme	Total Sites	Total Area (ha)	Number of sites taken for 100% verification	Area of sites taken for 100% verification (ha)	Average Survival Per cent in sites taken for 100% Verification	Average Survival Per cent in sites Evaluated by Sampling
2016-17						

Scheme	Total Sites	Total Area (ha)	Number of sites taken for 100% verification	Area of sites taken for 100% verification (ha)	Average Survival Per cent in sites taken for 100% Verification	Average Survival Per cent in sites Evaluated by Sampling
CA	103	1208.49	22	216.896	32.7	46.06
CAT PLAN	169	1182	21	146	37.47	30.2
NPV	82	1102	14	85	37.88	36.41
S&WC	02	09	1	5	41.18	23.16
Total	**356**	**3501.49**	**58**	**452.896**	--	--
2017-18						
CA	112	1390.0	18	111.12	40.07	45.19
CAT PLAN	142	845	15	81	39.41	33.75
NPV	44	1005	09	71	38.33	32.92
Total	**298**	**3240.0**	**42**	**263.12**	--	--
2018-19						
CA	59	581	18	184.158	44.11	43.27
CAT PLAN	92	562	14	57	45.67	30.51
NPV	119	1338	16	132	35.11	45.68
Total	**270**	**2481**	**48**	**373.158**	--	--

The sample plots of size 0.1 ha were laid out in the selected plantation site. Within the enumeration site, girth/ diameter (at breast/ collar height) were measured for all the plants. The sample plant within each girth/ diameter class was measured for height subject to a minimum of 10 plants under each species. GPS Coordinates of the study sites/ locations was also recorded for authentication of the study. The data collected from the field was statistically analyzed for descriptive statistics and other parameters by following standard methodology. Based on the plot data, plant growth (average height & diameter) and survival percentage was estimated for the plantations.

As per the ToR, selected plantation areas were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantations. The shape files of the sample plantations were also prepared for geo-reference parameters. The condition and quality of fencing erected for the plantation was assessed with respect to type of fence posts used and number of stands of the fencing etc.

Suitability of species selected for plantation viz-a-viz area selected for plantation and objectives of the plantation scheme was also assessed on the basis of documents supplied and visiting the plantation sites. The condition and quality of fencing erected for the plantation was assessed with respect to type of fence posts used and number of strands of the fencing etc. The views of the people living in the vicinity of the plantation were taken through personal interview in open ended pre-structured questionnaires in order to assess the impact of plantations on their quality of life and livelihoods. The survival percentage of plants in all the Forest Divisions as well as for the entire State was classified into following categories:

S. No.	Category	Survival Per cent
1.	Below Average	0-30
2.	Average	31-50
3.	Good	51-70
4.	Very Good	71-100

average survival percentage was also calculated for all the Forest Divisions and has been described for lower zone, higher zone and cumulatively for the entire State for every component of plantations for each year.

Survival and Growth Performance:

A]. Lower Altitude Areas:

In the lower altitude areas i.e. Forest Divisions of Bilaspur, Hamirpur, Nahan and Solan Forest Circles, under the **Compensatory Afforestation (CA)** plantations raised during 2016-17, survival in 20.0%, 60.0% and 20.0% plantation sites was good, average and below average respectively. During the year 2017-18, survival in 5.26%, 47.37%, 10.53% and 36.84% plantation sites was very good, good, average and below average respectively. During 2018-19, survival in 66.67% and 33.33% plantation sites was average and below average, respectively. Under the **Catchment Area Treatment Plan (CAT Plan)** plantations raised during the year 2016-17, survival in 100% plantation sites was average. During the year 2017-18, survival in 11.11%, 66.67% and 22.22% plantation sites was good, average and below average, respectively. During 2018-19, survival in 100% plantation sites was average.

Under the **NPV** plantations raised during the year 2016-17, survival in 22.22%, 22.22% and 55.56% plantation sites was good, average and below average, respectively. During the year 2017-18, survival in 14.29, 14.29%, 42.86% and 28.57% plantation sites was very good, good, average and below average, respectively. During 2018-19, survival in 28.57% and 71.43% plantation sites was good and below average, respectively. Under the **Soil & Water Conservation (S & WC)** plantations raised during the year 2016-17, survival in one plantation site was below average. The above details are being given in the following **(Table-4)**.

Table-4: Details of Number of Sampled Sites under different survival categories in various schemes in Lower Altitude Areas of Himachal Pradesh

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	**Total Sites Sampled**	**0-30% (Below Average)**		**31-50% (Average)**		**51-70% (Good)**		**71-100% (Very Good)**	
		Number	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**
A]. Compensatory Afforestation									
2016-17	**5**	1	20.00%	3	60.00%	1	20.00%	-	NA
2017-18	**19**	7	36.84%	2	10.53%	9	47.37%	1	5.26%
2018-19	**3**	1	33.33%	2	66.67%	-		-	NA
B]. CAT PLAN									
2016-17	**1**	-	-	1	100%	-	-	-	NA

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	**Total Sites Sampled**	**0-30%**		**31-50%**		**51-70%**		**71-100%**	
		(Below Average)		**(Average)**		**(Good)**		**(Very Good)**	
		Number	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**
2017-18	**9**	2	22.22%	6	66.67%	1	11.11%	-	NA
2018-19	**1**	-	-	1	100%	-	-	-	NA
C]. NPV									
2016-17	**9**	5	55.56%	2	22.22%	2	22.22%		NA
2017-18	**7**	2	28.57%	3	42.86%	1	14.29%	1	14.29 %
2018-19	**7**	5	71.43%	-	-	2	28.57%	-	NA
D]. S&WC									
2016-17	**1**	1	100%	-	NA	-	NA	-	NA

In the lower altitude areas, under **Compensatory Afforestation** plantations, average survival per cent during the year 2016-17, 2017-18 and 2018-19 was 47.66%, 42.02% and 40.96%, respectively. Whereas, under **CAT PLAN**, average survival per cent for the year 2016-17, 2017-18 and 2018-19 was 36.06%, 36.54% and 34.46%, respectively. In plantations raised during 2016-17, 2017-18 and 2018-19 under **NPV** the average survival per cent was 25.29%, 41.51% and 34.76%, respectively. Whereas, under the scheme **S&WC**, during the period 2016-17 the average survival per cent was 33.17% **(Table-5)**.

Table-5: Average survival in sampled locations under various schemes in Lower Altitude Area

Sl. No.	**Name of Scheme**	**Average Survival (%)**		
		2016-17	**2017-18**	**2018-19**
1.	Compensatory Afforestation	47.66	42.02	40.96
2.	CAT PLAN	36.06	36.54	34.46
3.	NPV	25.29	41.51	34.76
4.	Soil & Water Conservation	33.17	NA	NA

Plant Species Performed Better in Plantation Sites:

The growth performance of the species viz., Acacia auriculformis, Acacia catechu, Acacia nilotica, Aegle marmelos, Albizia lebbeck, Azadirachta indica, Bauhinia variegata, Bombax cieba, Cassia fistula, Cedrella toona, Dalbergia sissoo, Dendrocalamus strictus, Dolonix regia, Ficus religiosa, Grevillea robusta,Grewia optiva, Holoptelea integrifolia, Lannia grandis, Leucaena leucocephala, Mangifera indica, Melia azadarach, Morus alba, Olea paniculata,

Phyllanthus emblica, Pinus roxburghii, Punica granatum, Pyrus pashia,Sapindus mukorossi, Syzygium cumunii, Tectona grandis, Terminalia arjuna, Terminalia bellerica, Terminalia chebula,Terminalia tomentosa, Tinospora cordifolia, Toona ciliata, Vitex negundu and Ziziphus mauritiana was better in most of the plantation sites.

Plant Species Not Performed Well in Plantation Sites:

The plant species viz., Acacia mollissima, Olea glandulifera, Pinus roxburghii, Prunus cerasoides, Punica granatum, Syzygium cumunii, Tamarindus indica and Terminelia bellericadid not respond well in some of the plantation sites.

Reasons for Low Plant Survival Per cent:

The low survival percentage in some of the sites was due to damage caused by fire, wild animals, monkeys, grazing and invasion of *Lantana camara* and other shrub species. In some of the sites, survival percentage and growth performance of the plantation skewed because terrain and topography of the sites was not favourable for the growth of planted species.

In the higher altitude areas i.e. Forest Divisions of Chamba, Dharamshala, Kullu, Mandi, Rampur, Shimla, Wildlife Shimla (S), Wildlife Dharamshala (N) Circles and GHNP Shamshi under the **Compensatory Afforestation (CA)** plantations raised during the year 2016-17, survival in 16.22%, 10.81%, 43.24% and 29.73% plantations was very good, good, average and below average, respectively. During the year 2017-18, survival in 15.15%, 21.22%, 48.48% and 15.15% plantation sites was very good, good, average and below average, respectively. During the year 2018-19, survival in 06.90%,31.03%, 48.28% and 13.79% plantation sites was very good, good, average and below average, respectively.

Under the **Catchment Area Treatment Plan (CAT Plan)** plantations raised during the year 2016-17, survival in 10.87%, 47.83%, and 41.30% plantation sites was good, average and below average, respectively. During the year 2017-18, survival in 18.75%, 37.50% and 43.75% plantation sites was good, average and below average, respectively. During the year 2018-19, survival in 13.04%, 47.83% and 39.13% plantation sites was good, average and below average, respectively.

Under the **NPV** plantations raised during the year 2016-17, survival in 08.33%, 16.67%, 50.0% and 25.0% plantation sites was very good, good, average and below average, respectively. During the year 2017-18, survival in 7.14%, 42.86% and 50.0% plantation sites was good, average and below average, respectively. During the year 2018-19, survival in 12.07%, 37.93%, 37.93% and 12.07% plantation sites was very good, good, average and below average, respectively. The above details are being given in the **Table-6.**

Table-6: Details of number of sampled sites under different survival categories in various schemes in Higher Altitude Areas of Himachal Pradesh

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	**Total Sites Sampled**	**0-30% (Below Average)**		**31-50% (Average)**		**51-70% (Good)**		**71-100% (Very Good)**	
		Number	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**
A]. Compensatory Afforestation									
2016-17	**37**	11	29.73%	16	43.24%	4	10.81%	6	16.22%
2017-18	**33**	5	15.15%	16	48.48%	7	21.22%	5	15.15%
2018-19	**29**	4	13.79%	14	48.28%	9	31.03%	2	06.90%
B]. CAT PLAN									
2016-17	**46**	19	41.30%	22	47.83%	5	10.87%	NA	NA
2017-18	**32**	14	43.75%	12	37.50%	6	18.75%	NA	NA
2018-19	**23**	9	39.13%	11	47.83%	3	13.04%	NA	NA
C]. NPV									
2016-17	**24**	6	25.0%	12	50.0%	4	16.67%	2	8.33%
2017-18	**14**	7	50.0%	6	42.86%	1	07.14%	NA	NA
2018-19	**58**	7	12.07%	22	37.93%	22	37.93%	7	12.07%

B]. Higher Altitude Areas:

In the higher altitude areas, under **Compensatory Afforestation** plantations, average survival per cent during the year 2016-17, 2017-18 and 2018-19 was 35.63%, 46.33% and 43.03%, respectively. Whereas, under **CAT PLAN**, average survival per cent for the year 2016-17, 2017-18 and 2018-19 was 32.75%, 34.23% and 34.21%, respectively. In plantations raised under **NPV** schemes, average survival per cent for the year 2016-17, 2017-18 and 2018-19 was 30.99%, 36.0% and 43.84%, respectively **(Table-7)**.

Table-7: Average survival under various schemes in Higher Altitude Area

Sl. No.	**Name of Scheme**	**Average Survival (%)**		
		2016-17	**2017-18**	**2018-19**
1.	Compensatory Afforestation	35.63	46.33	43.03
2.	CAT PLAN	32.75	34.23	34.21
3.	NPV Plantation	30.99	36.0	43.84

Plant Species Performed Better in Plantation Sites:

The growth performance of the species viz., Abies pindrow, Acacia auriculiformis, Acacia catechu, Acacia nilotica, Acer sp, Aconitum heterophyllum, Acorus calamus Aegle marmelos, Aesculus indica, Albiza chinensis, Albizia lebbeck, Albizia procera, Albizia stipulata, Alnus nitidia, Angelica glauca, Arnebia benthami, Arundinaria falcata, Azadirachta indica, Bauhinia vahlii, Bauhinia variegata, Cassia fistula, Cedrela serrata, Chlorophytum borivilianum, Dalbergia sissoo, Dendrocalanus strictus, Desmodium elegans, Diospyros sp, Ficus palmata, Ficus religiosa, Grevia optiva, Grevillea robusta, Hedychium acuminatum, Hippophae rhamnoides, Juglans regia, Jurinea macrocephala, Leucaena leucocephala, Lonicera sp, Melia

azedarach, Morus alba, Olea cuspidate, Phyllanthus emblica, Picea smithiana, Picrorhiza kurroa, Pinus gerardiana, Pinus rouxburghi, Pinus wallichiana, Polygonatum chirifolium, Polygonatum verticillatum, Prunus armaniaca, Prunus cerasoides, Prunus mira, Prunus padus, Prunus persica, Prunus serasoides, Psidium guajava, Punica granatum, Pyrus pashia, Quercus dilatata, Quercus glauca, Quercus ilex, Quercus incana, Quercus leucotrichophora , Rheum australe, Robinia pseudoacacia, Rosa macrophylla, Salix alba,Salix sp, Populus sp, Salix tetrasperma, Sapindus mukorossi, Saussurea costus, Selinum sp, Syzygium cumini, Taxus wallichiana, Tectona grandis, Terminalia arjuna, Terminalia bellerica, Terminalia chebula, Toona ciliata, Ulmus wallichiana, Valeriana jatamansi, Viola serpens, Zizyphus mauritiana, etc. was better in all the plantation sites.

The medicinal plants like Aconitum heterophyllum, Acorus calamus, Angelica glauca, Arnebia benthami, Chlorophytum borivilianum, Hedychium acuminatum, Picrorhiza kurroa, Polygonatum chirifolium, Polygonatum verticillatum, Rheum australe, Saussurea costus, Selinum sp, Valeriana jatamansi, Viola serpens etc. was better in all the plantation sites.

Plant Species Not Performed Well in Plantation Sites:

The planted species like, Acacia catechu, Acacia nilotica, Aconitum deinorrhizum, Ailanthus excelsa, Ailanthus sp., Albizia lebbeck, Alnus sp, Angelica glauca, Arundinaria falcata, Bauhinia variegata, Cedrus deodara, Dactylorrhiza hatagirea, Dalbergia sissoo, Dendrocalamus strictus, Juglans regia, Melia azedarach, Phyllanthus emblica, Picrorhiza kurroa, Pinus roxburghii, Prunus armeniaca, Prunus cerasoides, Prunus mira, Prunus persica, Punica granatum, Pyrus pashia, Quercus leucotrichophora, Robinia pseudoacacia, Sapindus mukurossii, Syzygium cumini and Terminalia bellerica did not performed well in some of the plantation sites.

In the plantation sites where grasses were planted under the scheme improvement of alpine pasture, the biomass of grasses inside the plantation area was more than that of outside the plantation area.

Reasons for Low Plant Survival Per cent:

The low survival percentage in some of the sites was due to damage caused by snow, wild animal, grazing, monkeys, debris of road construction and fire incidences. Some of the plantation sites were fully burnt by forest fire having nil or very less survival. The less survival in some of the plantation sites was due to wrong selection of sites, steep slope, heavy mortality of naked rooted plants and infestation of *Lantana camara* and bushes.

At the State level, under the **Compensatory Afforestation (CA)** plantations raised during 2016-17, survival in 30.61%, 44.90%, 12.24% and 12.24% plantation site was very good, good, average and below average, respectively. During 2017-18, survival in 24.0%, 34.00%, 30.0% and 12.0% plantation sites was very good, good, average and below average,

respectively. During 2018-19, survival in 16.67%, 50.0%, 26.67% and 06.67% plantation sites was very good, good, average and below average, respectively.

Under the **Catchment Area Treatment Plan (CAT Plan)** plantations raised during 2016-17, survival in 40.82%, 48.98% and 10.20% plantation sites was good, average and below average, respectively. During 2017-18, survival in 37.78%, 44.44% and 17.78% plantation sites was good, average and below average, respectively. During 2018-19, survival in 40.0%, 48.0% and 12.0% plantation sites was good, average and below average, respectively.

Under the **NPV** plantations raised during 2016-17, survival in 35.29%, 41.18%, 17.65% and 5.88% plantation sites was very good, good, average and below average respectively. During 2017-18, survival in 42.11%, 42.11%, 10.53 and 05.26% plantation sites was very good, good, average and below average, respectively. During 2018-19, survival in 18.33%, 33.33%, 36.67% and 11.67% plantation sites was good, average and below average, respectively.

Under the **Soil & Water Conservation (S & WC)** plantations raised during 2016-17, survival in one plantation site was below average. The above details are being given in the **Table-8**.

Table-8: Details of Number of Sampled Sites under Different Survival Categories in Various Schemes in the State of Himachal Pradesh

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	**Total Sites Sampled**	**0-30% (Below Average)**		**31-50% (Average)**		**51-70% (Good)**		**71-100% (Very Good)**	
		Number	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**	**Number**	**Per cent of total sites**
A]. Compensatory Afforestation									
2016-17	**49**	15	30.61%	22	44.90%	06	12.24%	06	12.24%
2017-18	**50**	12	24.00%	17	34.00	15	30.00%	06	12.00%
2018-19	**30**	05	16.67%	15	50.0%	08	26.67%	02	06.67%
B]. CAT PLAN									
2016-17	**49**	20	40.82%	24	48.98%	05	10.20%	NA	NA
2017-18	**45**	17	37.78%	20	44.44%	08	17.78%	NA	NA
2018-19	**25**	10	40.00%	12	48.0%	03	12.00%	NA	NA
C]. NPV									
2016-17	**34**	12	35.29%	14	41.18%	06	17.65%	02	05.88%
2017-18	**19**	08	42.11%	08	42.11%	02	10.53%	01	05.26%
2018-19	**60**	11	18.33%	20	33.33%	22	36.67%	07	11.67%
D]. Soil and Water Conservation									
2016-17	**01**	01	100%	NA	NA	NA	NA	NA	NA

In the state level, average survival per cent of the plantations raised under **Compensatory Afforestation** during the year 2016-17, 2017-18 and 2018-19 was 38.30%, 45.04% and 42.62%, respectively. Whereas, under **CAT PLAN**, average survival per cent for the year

2016-17, 2017-18 and 2018-19 was 33.02%, 34.56% and 34.23%, respectively. The average survival per cent for the plantations raised under **NPV** schemes for the year 2016-17, 2017-18 and 2018-19 was 28.54%, 38.0% and 40.81%, respectively. The plantations raised under **S & WC** schemes, average survival per cent during the year 2016-17 was 33.17%, respectively **(Table-9)**.

Table-9: Average survival under various schemes in Himachal Pradesh

Sl. No.	Name of Scheme	Average Survival (%)		
		2016-17	2017-18	2018-19
1.	Compensatory Afforestation	38.30	45.04	42.62
2.	CAT PLAN	33.02	34.56	34.23
3.	NPV	28.54	38.0	40.81
4.	Soil & Water Conservation	33.17	NA	NA

While comparing the average survival per cent among the various forest divisions of the state, maximum average survival per cent of the plantations raised under Compensatory Afforestation during the year 2016-17, 2017-18 and 2018-19 was 75.22% (Nurpur Forest Division), 66.92% (Chamba Forest Division) and 54.04% (Joginder Nagar), respectively. Whereas, under CAT plan, maximum average survival per cent for the year 2016-17, 2017-18 and 2018-19 was 58.62% (Rampur Forest Division), 59.02% (Dalhousie Forest Division) and 57.56% (Rampur Forest Division), respectively.

The maximum average survival per cent for the plantations raised under NPV schemes for the year 2016-17, 2017-18 and 2018-19 was 47.47% (Una Forest Division) and 69.73% (Hamirpur Forest Division) and 61.64% (Nurpur Forest Division), respectively. The plantations raised under S & WC schemes, maximum average survival per cent during the year 2016-17 was 33.17% in Kunihar Forest Division.

Selected plantation sites were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantation and area recorded for each plantation site is given in the **Monitoring Finding Chapter** of the Report. The summary of the area measured for area accuracy with variation is given in **Table-10.** During the year 2016-17 area recorded for all the schemes for 65 (50.0%) plantation sites was more than the area given in the record (191.95 ha i.e. 26.44%). Whereas, for 65 (50.0%) sites area was less than the area given in the plantation journal (101.22 ha i.e. 14.07%). Similarly, during the year 2017-18 area recorded for 70 (63.64%) plantation sites was more than the area given in the record (220.97 ha i.e. 26.68%). Whereas, during 2018-19 area recorded for 40 (36.36%) plantation sites area was less than the area given in the plantation journal (125.61 ha i.e. 31.03%). Whereas, during the year 2018-19 area recorded for 78 (65.55%) plantation sites was more than the area given in the

record (297.61 ha i.e. 38.54%). Whereas, for 41 (34.45%) plantation sites area was less than the area given in the plantation journal (40.27 ha i.e. 11.26%). During the year 2016-17, 2017-18 and 2018-19 forest fire was reported in 21 and 26 and 23 plantation sites, respectively.

Table-10: Depicting Area Measurements of Plantation Sites

Year of Plantation and Scheme	Total Sites Sampled		Number of Sites Having Same or Excess Area (in Ha)			Number of Sites Having Less Area (in Ha.			Variation in Area	
	Number of Sites	Area (ha)	Nos.	Area as per Record	GPS Record	Nos.	Area as per Record	GPS Record	Excess Area (ha)	Less Area (ha)
2016-17										
CA	46	533.84	11	179.03	196.16	35	362.3	354.81	17.13 (9.57%)	7.49 (2.07%)
CAT PLAN	49	328	28	166	208.58	21	162.0	148.97	42.58 (25.65 %)	13.03 (08.04 %)
NPV	34	572	25	377	507.04	09	195.0	114.3	130.04 (34.49 %)	80.7 (41.38 %)
S&WC	1	4	1	4	6.2	NA	NA	NA	2.2 (55.0%)	NA
TOTAL	**130**	**1437.84**	**65**	**726.03**	**917.98**	**65**	**719.3**	**618.08**	**191.95 (26.44 %)**	**101.22 (14.07 %)**
2017-18										
CA	48	656.78	32	484.04	606.39	16	172.74	141.27	122.35 (25.28 %)	31.47 (18.22 %)
CAT PLAN	41	231.63	25	150.63	187.31	16	81.0	70.47	36.68 (24.35 %)	10.53 (13.0%)
NPV	21	344.6	13	193.60	255.54	8	151.0	67.39	61.94 (31.99 %)	83.61 (55.37 %)
TOTAL	**110**	**1233.01**	**70**	**828.27**	**1049.24**	**40**	**404.74**	**279.13**	**220.97 (26.68 %)**	**125.61 (31.03 %)**
2018-19										
CA	32	414.8626	19	179.542	275.17	13	139.69	121.07	95.628 (53.26%)	18.62 (13.33 %)
CAT PLAN	25	164.4	14	94.17	111.4	11	53.0	47.7	17.23 (18.30%	5.3 (10.0%)
NPV	62	663.5	45	498.5	683.26	17	165.0	148.65	184.76 (37.06%)	16.35 (9.91%)
TOTAL	**119**	**1242.76**	**78**	**772.21**	**1069.83**	**41**	**357.69**	**317.42**	**297.61 (38.54%)**	**40.27 (11.26 %)**

There is no fixed criteria for acceptance of variation in area measurement. Usually, while taking the areas for the plantation activities, the field functionaries of the forest department make use of the means and tools which may have many limitations and not being able to calculate the exact area under the verticality of the hills and mountains. For instance, measurement of

distance from plant to plant or row to row is extrapolated for calculation of the entire plantation area of the forest land. During the monitoring and evaluation process, the plantation areas were measured with the help of the modern tools/ equipment e.g. Global Position System (GPS), which is based on the principle of the triangulation method of the area measurement and the areas were measured along outside of the periphery of the plantation / fencing. More importantly, the terrain of the hills and the topography encompasses the slopes and deep gorges making it infeasible to fence the plantation areas entirely and some portion is evidently left out which accounts for the less area measurement by the GPS during the monitoring and the evaluation process. Apart from this, the undulating surfaces, steep slope and the rugged landscapes also accounts for the variation in the area.

The survival and growth performance of the plantation commensurate with the topography and site conditions in most of the sites. Mostly the sites selected for plantation was suitable for the species planted by the Department. In lower as well higher altitude, most of the plantation sites were well fenced however, in some sites fencing was damaged, burnt by fire or partially erected. Some of the plantation sites were not fenced because they were falling in the Wildlife Sanctuary area and also there was no provision of fencing under NPV scheme. The plantation journals of most of the plantation sites were properly maintained by the Forest Department.

Socioeconomic Impacts:

The main objective of carrying out the socioeconomic survey was to assess the impact of the plantation for uplifitment of the socioeconomic status of the residents of adjoining villages. Accordingly, socio-economic survey of nearby villages of the plantation sites was carried out. The people of the surveyed villages were of the opinion that plantation activities will benefit the general public in the times to come. The plantation will definitely result in meeting out the requirements of the fuel, fodder, timber and will also help in soil conservation, recharging the water resources and maintenance of environment in general. It was the general perception of the people that there must be some provision for aftercare of plants because it was generally seen that lots of plantation campaigns are being executed by the Government through various agencies but the results are not so encouraging keeping in view the survival percentage. In some of the Forest Divisions, people of adjoining villagers are of the opinion that plantations activities and fencing of the area has reduced the grazing ground for the cattle. The people are also concerned about grazing areas inside the sanctuary and demanding de-notification of sanctuary so that their traditional right could be protected in nearby areas.

The analysis of the perceived impacts of plantations under CAMPA reveals that substantial upliftment of the socio-economic status of the community/ surrounding villages should be the main concern while executing the plantation activities. There is need to foresee the benefits of the plantation to the local people in term of diversified goods and services such as timber, fuel-wood, fodder, non-timber forest products, water, wildlife protection and potential to reduce the human wildlife conflict. Therefore, during selection of species for planting, the opinion of

local people should be considered beforehand and fruit-bearing species should also be planted to tackle monkey and wild animals menace. More number of fodder and fuel wood species needs to be included in forest plantations those directly benefiting rural masses. The area having infestation of Lantana and other weeds should be eradicated from the bushes before carrying out the plantation and during the maintenance of the plantation. People were also benefited by grass production due to fencing of the plantation site. Local people should be given awareness training on various forestry and environment issues. There is a need to make the provision for after care of the plantation so that the main objectives of the plantation can be achieved.

Constraints:

- ✓ The main constraint during and after plantation include forest fires, grazing and damage by wild animal. Accidental or intentional forest fires by local people during the month of summers results in irreparable damage especially to new plantations. People set on fire in the area with the intension to get new green grass for their cattle, goat and sheep. Grazing pressure of livestock also results in damage of plantation. Trampling and browsing damages seedling results into mortality and lower survival of plantation. Similarly, browsing by wild animals also damage the seedlings. The porcupine damages the seedlings of oak by cutting it at collar height. In many plantation area monkey has done lot of damage especially to the pine seedlings, they broken the top of the seedlings which hamper its height. Besides, other wild animal like Deer, Ghoral, Neelgai, Wild pigs, Rodents also damage and harm the planted seedlings.
- ✓ The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. The survival of plantation in such harsh sites is also a big challenge. Therefore, plantation in such sites has less survival rate.
- ✓ The climatic conditions prevailing during planting seasons are also responsible for lesser survival of the plantations. Almost all the plantations carried out by forest department is completely dependent on rainfall .The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season.
- ✓ The landslides in some plantation areas also damaged the planted seedlings, which ultimately resulted in lesser survival rate of the planted species. In Kinnaur district it was observed that frost, avalanche of glaciers resulted in mortality of the seedlings in some of the plantations.
- ✓ In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds was a hindrance in carrying out the plantation activities and it also affects the growth and survival of the planted species. Lantana is regarded as one of the worst weeds because of its invasiveness, potential for spread and economic and environmental impacts. Lantana forms dense, impenetrable thickets that take over native forests and

pastures. It competes for resources and reduces the productivity of, pastures and forestry plantations.

- ✓ The selection of site is first and important step to ensure the success of plantation. However, sometimes sites having very steep slopes, shallow soil depth, rocky sites and low moisture retention capacity are selected for carrying out the plantation activities. The adverse site conditions coupled with harsh climatic conditions are also responsible for lesser survival of the plantation.
- ✓ The nurseries of species to be planted are located far away from the plantation sites. Many species such as Deodar are sensitive for shock. Therefore, transportation shock to seedlings also resulted in damage and lesser survival of planted species.
- ✓ In the higher altitude areas nomadic people keep their horses, cattle and sheep in the nearby area of the plantation. The movement of livestock by nomadic people through plantation areas has damaged some plantation sites.
- ✓ The selection of particular species for plantation is also important criterion for success of the plantation. Many factors such as species natural zone, aspect, slopes were not taken into consideration for planting a species. It was observed that in some areas deodar was planted in exposed site and below its natural zone of occurrence. Therefore, plantation of species in unsuitable sites resulted in lesser survival of the many species.
- ✓ In some of the areas, naked root plants did not respond well to the planted sites because some of the plantation sites were refractory, less fertile having shallow soil depth, low moisture retention capacity thereby causing the mortality of the plants.

Suggestions for Improvement:

- ❖ The selection of suitable site is important and prerequisite for making any plantation a success. The efforts should be made to select sites with good site conditions. The selection of species for plantation in particular area is also very important. Therefore, species proposed for planting should commensurate with site conditions. The people have specific choice for species and they mostly interested to plant the species which meet out fodder, fuel-wood and small timber requirement. Hence, opinion of local people should be taken under consideration during selection of species for plantation. Besides, it is also suggested that species of economic importance like medicinal plant tree species and wild fruit tree species should be planted.
- ❖ The quality of planting material, which is being grown in the nursery should be improved. The healthy planting stock raised from superior genotypes should only be used for plantation. This will ensure that plantation can survive in the adverse conditions prevailing in the plantation sites and thereby help in achieving the better survival rate in the field.
- ❖ The forest department may adopt the concept of planting the tall plants so that the plantations can be established in a lesser time and without much damage due to adverse conditions. The plantation of naked root stock should be avoided in stress sites.

- Plantations raised under CAMPA do not have provision of watch and ward. It becomes very difficult for concerned officials of forest department to look after the plantations regularly as they have to discharge other official duties from time to time. Without proper aftercare provisions plantations are being damaged by trespassers, grazers, fire, wild animals, etc. Therefore, to ensure success of the plantation, long term protection of plantation like provision for watch and ward at least for 4 to 5 years after plantation is required.
- There should be a provision of budget for preparation of site, which includes, removal of shrubs, bushes viz., *Lantana camara, Eupotorium* sp & other invasive species before carrying out the plantation and in regular interval till establishment of plantations.
- In NPV plantation, there is no provision of barbed wire fencing; as a result plantation areas are prone to grazing pressure. Therefore, it is suggested that plantation areas should be fenced with barbed wire fencing.
- The many plantation sites are located far away from permanent nurseries of the forest department, which resulted in increased transportation cost and damage of planting materials. Therefore, temporary nursery should be established near the plantation site in order to avoid the transportation damage to the plants and also to reduce the transportation cost.
- Use of artificial inoculation of seedlings with suitable mycorhizal fungi can further improve the establishment and growth parameters of seedlings. The seedlings tailored through artificial ecto-mycorrhizal inoculation are expected to grow faster and survive better after transplantation. Mycorrhizae play a significant role in plant nutrition, growth improvement, successful afforestation, reforestation, bio-control of pathogens and land reclamation programmes. Ectomycorrhiza (EM) occurs in trees belonging to the Pinaceae (Pine, Spruce), Fagaceae (Oak, Chestnut), Betulaceae (Alder and Birch), Salicaceae (Poplar and Willow), Myrtaceae (Eucalyptus). Some tree genera such as *Alnus, Eucalyptus, Cupressus, Juniperus, Ulmus* form both ectomycorrhizae and endomycorrhizae depending on soil conditions and tree's age. Nursery bags can be artificially inoculated with culture during seed sowing and it will reduce pressure to bring forest soil as mycorrhizal inoculum. The inoculated seedlings will have better growth, survival and establishment after transplantation. It will also help to reduce the nursery to field transplantation period, while raising the tall planting stock.
- To counteract the incidences of occurrence of forest fires in Chir-pine forests, broadleaved species need to be mixed with the species to act as natural barriers within the Chir-pine zone. Fire line should be created and maintained properly throughout the year. There should be separate provision for deployment of watch guards for the better management of fire occurrence and wild animals induced damage to plantation.
- Some of the plantation sites having steep slopes, shallow soil depth, drought conditions and low moisture retention capacity thereby resulted into lesser survival rate of planting seedlings of various tree species. In such sites, contour plantation should be carried out for better soil & water conservation and increasing the survival of plantation. The concept of bigger pit size with imported loamy soil should be introduced for better

survival in harsh sites. The hardened/conditioned nursery stock need to be planted for better out planting success under un-favorable conditions. The need based construction of check dams in plantation sites for improving the site moisture regime and utilizing the water bodies for irrigation purposes during initial years of establishment of plantations will increase the survival rate.

- Local people also needs to be educated towards forestry programmes and about the benefits of the plantation for better coordination and thereby protecting plantations from domestic animals in far flung sites and also from fire incidences.

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ABSTRACT OF PROPOSED APO

FOR THE YEAR 2024-25
UNDER HP STATE CAMPA

Rs. In crore

Sr. No	Name Sector	APO amount Proposed for the year 2024-25	Remarks
1	2	3	4
Site Specific Plans			
1	CA (Compensatory Afforestation)	25.00	
2	CAT Plans (Catchment Area Treatment Plans)	28.00	
3	IWMP (Integrated Wildlife Management Plans)	13.00	
4	Others	1.10	
	Total Site-Specific Plans	**67.10**	
Non-Site-Specific Plans			
1	NPV (Net Present Value)	115.11	
2	Interest	3.50	
	Total Non-Site-Specific Plans	**118.61**	
	G. Total	**185.71**	

Annexure 1A

ACTIVITY WISE ABSTRACT OF COMPENSATORY AFFORSATATION (CA)					
FOR THE YEAR 2024-25					
					Amount in (Rs.)
Sr. No.	**Name of Activity**	**Proposed Targets**			**Remarks**
		Phy. (Ha.)	**Unit**	**Fin.**	
1	**Advance Works**				
	RCC Fencing of Land Banks	900.33	Ha.	44000000	
	Wooden Fencing of Land Banks	14.1	Ha.	642258	
	Stone Wall Fencing of Land Bank	16.34	Ha.	2974477	
	Raising of Nursery	2596051	No.	67463008	
	Total			**115079743**	
2	**Plantations**				
	Plantations in Land Banks With (RCC)	1000	Ha.	62000000	
	Plantations in Land Banks With (Wooden)	14.1	Ha.	747218	
	Total	**1014.1**		**62747218**	
3	**Maintenance of old Plantations**				
	1st Year Maintenance	1030.92	Ha.	12989539	
	2nd Year Maintenance	984.57	Ha.	11487300	
	3rd Year Maintenance	824.31	Ha.	7017100	
	4th Year Maintenance	827.36	Ha.	3312000	
	5th Year Maintenance	553.72	Ha.	2389900	
	6th Year Maintenance	635.52	Ha.	3196700	
	7th Year Maintenance	1378.51	Ha.	5531500	
	8th Year Maintenance	1289.48	Ha.	5169300	
	9th Year Maintenance	2211.49	Ha.	8972500	
	10th Year Maintenance	2896.73	Ha.	12107200	
	Total	**12632.6**		**72173039**	
	Grand Total			**250000000**	

ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT OF COMPENSATORY AFFORSATATION (CA)
FOR THE YEAR 2024-25

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Targets Proposed		Remarks
				Phy. (Ha.)	Fin.	
1	**Advance Works**					
	RCC Fencing of Land Banks					
		Bilaspur	Bilaspur	35.11	1159622	
			Total Bilaspur	**35.11**	**1159622**	
		Chamba	Chamba	14.27	583928	
			Total Chamba	**14.27**	**583928**	
		Hamirpur	Dehra	159	6073800	
		Hamirpur	Hamirpur	37.82	1463861	
			Total Hamirpur	**196.82**	**7537661**	
		Kullu	Lahaul	1	72270	
		Kullu	Seraj	4.56	186595	
			Total Kullu	**5.56**	**258865**	
		Mandi	Karsog	155.16	5932440	
		Mandi	Mandi	42.33	1732185	
		Mandi	Nachan	102.69	4202062	
		Mandi	Suket	5.25	214830	
			Total Mandi	**305.43**	**12081517**	
		Nahan	Nahan	22.6	924710	
		Nahan	Paonta Sahib	100	4092000	
			Total Nahan	**122.6**	**5016710**	
		Rampur	Ani	20	818400	
		Rampur	Kotgarh	75	3069000	
		Rampur	Rampur	8.83	361487	
			Total Rampur	**103.83**	**4248887**	
		Solan	Nalagarh	1.2	49104	
		Solan	Solan	115.5	4527600	
			Total Solan	**116.7**	**4576704**	
		HP State CAMPA	State CAMPA	0	8536106	
			Total HP State CAMPA	**0**	**8536106**	
			Total RCC Fencing of Land Banks	**900.32**	**44000000**	
	Wooden Fencing of Land Banks					
		Kullu	Kullu	1	56300	
		Kullu	Parvati	3.1	391258	
			Total Kullu	**4.1**	**447558**	
		Rampur	Kinnaur	10	194700	
			Total Rampur	**10**	**194700**	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
			Total Wooden Fencing of Land Banks	**14.1**	**642258**	
	Stone Wall Fencing of Land Bank					
		Hamirpur	Hamirpur	10	2000000	
			Total Hamirpur	**10**	**2000000**	
		Kullu	Lahaul	6.34	974477	
			Total Kullu	**6.34**	**974477**	
			Total Stone Wall Fencing of Land Bank	**16.34**	**2974477**	
	Raising of Nursery					
		Bilaspur	Bilaspur	479855	3467014	
			Total Bilaspur	**479855**	**3467014**	
		Chamba	Bharmour	1300000	26000000	
		Chamba	Dalhousie	355000	3149460	
			Total Chamba	**1655000**	**29149460**	
		Hamirpur	Dehra	120000	1206400	
			Total Hamirpur	**120000**	**1206400**	
		Mandi	Karsog	15	6314517	
		Mandi	Mandi	231220	2479215	
		Mandi	Nachan	21	2147250	
			Total Mandi	**231256**	**10940982**	
		Nahan	Paonta Sahib	2	2000000	
		Nahan	Renukaji	108618	1136737	
			Total Nahan	**108620**	**3136737**	
		Solan	Nalagarh	1320	32340	
		Solan	Solan	0	761576	
			Total Solan	**1320**	**793916**	
		HP State CAMPA	State CAMPA	0	18768499	
			Total HP State CAMPA	**0**	**18768499**	
			Total Raising of Nursery	**2596051**	**67463008**	
			Total Advance Works		**115079743**	
2	**Plantations**					
	Plantations in Land Banks With (RCC)					
		Bilaspur	Bilaspur	16.59	959984	
			Total Bilaspur	**16.59**	**959984**	
		Chamba	Chamba	63.05	3648073	
			Total Chamba	**63.05**	**3648073**	
		Dharamshala	Nurpur	107	6389460	
			Total Dharamshala	**107**	**6389460**	
		Hamirpur	Hamirpur	37.02	2084209	
			Total Hamirpur	**37.02**	**2084209**	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
		Kullu	Kullu	4.35	188500	
		Kullu	Seraj	13.06	698056	
			Total Kullu	**17.41**	**886556**	
		Mandi	Karsog	155.16	8977731	
		Mandi	Mandi	144.62	8367713	
		Mandi	Nachan	102.69	5941622	
		Mandi	Suket	5.25	303765	
			Total Mandi	**407.72**	**23590831**	
		Nahan	Paonta Sahib	100	5786000	
		Nahan	Rajgarh	15	867900	
			Total Nahan	**115**	**6653900**	
		Rampur	Ani	20	1157200	
		Rampur	Kotgarh	75	4339500	
		Rampur	Rampur	8.83	434905	
			Total Rampur	**103.83**	**5931605**	
		Solan	Nalagarh	1.2	69432	
			Total Solan	**1.2**	**69432**	
		HP State CAMPA	State CAMPA	131.17	11785949	
			Total HP State CAMPA	**131.17**	**11785949**	
			Total Plantations in Land Banks With (RCC)	**999.99**	**61999999**	
	Plantations in Land Banks With (Wooden)					
		Kullu	Kullu	1	56900	
		Kullu	Parvati	3.1	130418	
			Total Kullu	**4.1**	**187318**	
		Rampur	Kinnaur	10	559900	
			Total Rampur	**10**	**559900**	
			Total Plantations in Land Banks With (Wooden)	**14.1**	**747218**	
	Plantations in Land Banks With (Stone)					
			Total Plantations in Land Banks With (Stone)	**0**	**0**	
			Total Plantations		**62747217**	
3	**Maintenance of old Plantations**					
	1st Year Maintenance					
		Bilaspur	Bilaspur	224.72	2831492	
			Total Bilaspur	**224.72**	**2831492**	
		Chamba	Bharmour	24	302400	
		Chamba	Chamba	9.76	122976	
		Chamba	Dalhousie	24.67	310842	
			Total Chamba	**58.43**	**736218**	
		Dharamshala	Dharamshala	60.32	760092	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
		Dharamshala	Nurpur	107	1348200	
		Dharamshala	Palampur	19.37	244062	
			Total Dharamshala	**186.69**	**2352354**	
		Hamirpur	Dehra	10.3	129780	
			Total Hamirpur	**10.3**	**129780**	
		Kullu	Seraj	11.68	147168	
			Total Kullu	**11.68**	**147168**	
		Mandi	Jogindernagar	28.36	357346	
		Mandi	Karsog	250.63	3157938	
		Mandi	Suket	12.93	162918	
			Total Mandi	**291.92**	**3678202**	
		Nahan	Nahan	35.98	453381	
		Nahan	Paonta Sahib	19	239400	
		Nahan	Rajgarh	30	378000	
		Nahan	Renukaji	57.98	730548	
			Total Nahan	**142.96**	**1801329**	
		Rampur	Ani	21.09	265734	
		Rampur	Kinnaur	20.62	259812	
		Rampur	Kotgarh	4.89	61574	
		Rampur	Rampur	12.95	163160	
			Total Rampur	**59.55**	**750280**	
		Solan	Nalagarh	2.66	33516	
		Solan	Solan	42	529200	
			Total Solan	**44.66**	**562716**	
			Total 1st Year Maintenance	**1030.91**	**12989539**	
	2nd Year Maintenance					
		Bilaspur	Bilaspur	1	11400	
			Total Bilaspur	**1**	**11400**	
		Chamba	Chamba	158.25	1804000	
			Total Chamba	**158.25**	**1804000**	
		Dharamshala	Nurpur	10.65	121400	
			Total Dharamshala	**10.65**	**121400**	
		Hamirpur	Hamirpur	55.65	634300	
		Hamirpur	Una	8.99	102300	
			Total Hamirpur	**64.64**	**736600**	
		Kullu	Kullu	38.07	433600	
		Kullu	Parvati	1.46	16600	
		Kullu	Seraj	6.72	76600	
			Total Kullu	**46.25**	**526800**	
		Mandi	Jogindernagar	58.43	665900	
		Mandi	Karsog	128.52	1464500	
		Mandi	Mandi	101.09	1152200	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
		Mandi	Suket	16	182300	
			Total Mandi	**304.04**	**3464900**	
		Nahan	Rajgarh	6	68400	
		Nahan	Renukaji	2.4	27300	
			Total Nahan	**8.4**	**95700**	
		Rampur	Ani	25.05	285400	
		Rampur	Kinnaur	95	1349000	
		Rampur	Kotgarh	5	57000	
		Rampur	Rampur	6.88	78400	
			Total Rampur	**131.93**	**1769800**	
		Shimla	Chopal	100.99	1151100	
		Shimla	Shimla	86.4	984800	
		Shimla	Theog	62.03	706800	
			Total Shimla	**249.42**	**2842700**	
		Solan	Solan	10	114000	
			Total Solan	**10**	**114000**	
			Total 2nd Year Maintenance	**984.58**	**11487300**	
	3rd Year Maintenance					
		Chamba	Bharmour	102.1	980100	
		Chamba	Chamba	52	400400	
		Chamba	Dalhousie	49	377300	
			Total Chamba	**203.1**	**1757800**	
		Dharamshala	Nurpur	4.32	33200	
			Total Dharamshala	**4.32**	**33200**	
		Hamirpur	Hamirpur	11	93900	
			Total Hamirpur	**11**	**93900**	
		Kullu	Kullu	1.5	11500	
		Kullu	Parvati	9.7	74600	
		Kullu	Seraj	9.13	70200	
			Total Kullu	**20.33**	**156300**	
		Mandi	Jogindernagar	34.08	262300	
		Mandi	Karsog	1.5	11500	
		Mandi	Mandi	88.77	682800	
		Mandi	Suket	2.86	22000	
			Total Mandi	**127.21**	**978600**	
		Nahan	Paonta Sahib	8.29	63800	
		Nahan	Rajgarh	1.7	13000	
			Total Nahan	**9.99**	**76800**	
		Rampur	Ani	113	870100	
		Rampur	Kinnaur	246.5	2366400	
		Rampur	Kotgarh	1	7700	
			Total Rampur	**360.5**	**3244200**	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
		Shimla	Shimla	30.4	234000	
			Total Shimla	**30.4**	**234000**	
		Solan	Solan	34	261800	
			Total Solan	**34**	**261800**	
		GHNP Shamshi	GHNP Shamshi	23.46	180500	
			Total GHNP Shamshi	**23.46**	**180500**	
			Total 3rd Year Maintenance	**824.31**	**7017100**	
	4th Year Maintenance					
		Bilaspur	Kunihar	5.44	21200	
			Total Bilaspur	**5.44**	**21200**	
		Chamba	Dalhousie	18.5	72100	
			Total Chamba	**18.5**	**72100**	
		Hamirpur	Una	5.05	19600	
			Total Hamirpur	**5.05**	**19600**	
		Kullu	Kullu	65.59	255100	
		Kullu	Parvati	50	195000	
		Kullu	Seraj	18.75	73000	
			Total Kullu	**134.34**	**523100**	
		Mandi	Jogindernagar	4.5	17500	
		Mandi	Suket	15.8	61500	
			Total Mandi	**20.3**	**79000**	
		Nahan	Nahan	17.03	66200	
			Total Nahan	**17.03**	**66200**	
		Rampur	Ani	40	156000	
		Rampur	Kinnaur	287	1206400	
		Rampur	Kotgarh	40	156000	
		Rampur	Rampur	242.17	944400	
			Total Rampur	**609.17**	**2462800**	
		Shimla	Shimla	13.9	54000	
		Shimla	Theog	3.63	14000	
			Total Shimla	**17.53**	**68000**	
			Total 4th Year Maintenance	**827.36**	**3312000**	
	5th Year Maintenance					
		Chamba	Bharmour	62.56	306400	
		Chamba	Chamba	24.5	95500	
		Chamba	Dalhousie	18.7	72900	
			Total Chamba	**105.76**	**474800**	
		Dharamshala	Nurpur	9.5	37000	
			Total Dharamshala	**9.5**	**37000**	
		Kullu	Parvati	163.02	635400	
			Total Kullu	**163.02**	**635400**	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
		Mandi	Jogindernagar	5	19500	
		Mandi	Nachan	7.57	29400	
		Mandi	Suket	8.11	31500	
			Total Mandi	**20.68**	**80400**	
		Rampur	Ani	10	39000	
		Rampur	Kinnaur	130	676000	
		Rampur	Kotgarh	7.5	29200	
		Rampur	Rampur	40.92	159500	
			Total Rampur	**188.42**	**903700**	
		Shimla	Shimla	16	62300	
			Total Shimla	**16**	**62300**	
		Solan	Solan	30.34	118300	
			Total Solan	**30.34**	**118300**	
		GHNP Shamshi	GHNP Shamshi	20	78000	
			Total GHNP Shamshi	**20**	**78000**	
			Total 5th Year Maintenance	**553.72**	**2389900**	
	6th Year Maintenance					
		Bilaspur	Bilaspur	13.56	56900	
		Bilaspur	Kunihar	7.68	29900	
			Total Bilaspur	**21.24**	**86800**	
		Chamba	Bharmour	4	19600	
		Chamba	Chamba	9	35100	
		Chamba	Dalhousie	8.22	32000	
			Total Chamba	**21.22**	**86700**	
		Dharamshala	Dharamshala	3	0	
			Total Dharamshala	**3**	**0**	
		Kullu	Kullu	80.13	312500	
		Kullu	Lahaul	155	1184500	
		Kullu	Parvati	20.85	81300	
		Kullu	Seraj	16.46	64100	
			Total Kullu	**272.44**	**1642400**	
		Mandi	Jogindernagar	4.5	17500	
		Mandi	Suket	23.32	90900	
			Total Mandi	**27.82**	**108400**	
		Nahan	Rajgarh	29.55	115200	
			Total Nahan	**29.55**	**115200**	
		Rampur	Ani	10.77	41900	
		Rampur	Kinnaur	110	572000	
		Rampur	Kotgarh	3.5	13600	
		Rampur	Rampur	24.38	94700	
			Total Rampur	**148.65**	**722200**	
		Shimla	Rohru	18.73	73000	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
		Shimla	Shimla	10	39000	
			Total Shimla	**28.73**	**112000**	
		Solan	Solan	1.2	4600	
			Total Solan	**1.2**	**4600**	
		Wildlife (S) Shimla	WL Shimla	25	97500	
			Total Wildlife (S) Shimla	**25**	**97500**	
		GHNP Shamshi	GHNP Shamshi	56.67	220900	
			Total GHNP Shamshi	**56.67**	**220900**	
			Total 6th Year Maintenance	**635.52**	**3196700**	
	7th Year Maintenance					
		Bilaspur	Bilaspur	6.38	26800	
		Bilaspur	Kunihar	0.7	2700	
			Total Bilaspur	**7.08**	**29500**	
		Chamba	Bharmour	4.95	24200	
			Total Chamba	**4.95**	**24200**	
		Dharamshala	Nurpur	7.31	28500	
			Total Dharamshala	**7.31**	**28500**	
		Kullu	Kullu	50.58	197100	
		Kullu	Parvati	47.5	185200	
		Kullu	Seraj	30.65	119500	
			Total Kullu	**128.73**	**501800**	
		Mandi	Karsog	88.83	373100	
			Total Mandi	**88.83**	**373100**	
		Nahan	Nahan	262.67	1024300	
		Nahan	Paonta Sahib	284.6	1109900	
		Nahan	Rajgarh	118.88	463500	
			Total Nahan	**666.15**	**2597700**	
		Rampur	Ani	111.96	436200	
		Rampur	Kinnaur	95	494000	
		Rampur	Kotgarh	0.5	1900	
		Rampur	Rampur	21.87	85200	
			Total Rampur	**229.33**	**1017300**	
		Shimla	Rohru	142.47	555300	
		Shimla	Shimla	20.02	78000	
		Shimla	Theog	13.01	50700	
			Total Shimla	**175.5**	**684000**	
		Solan	Nalagarh	2	7800	
			Total Solan	**2**	**7800**	
		Wildlife (S) Shimla	WL Shimla	65	253500	
			Total Wildlife (S) Shimla	**65**	**253500**	
		GHNP Shamshi	GHNP Shamshi	3.63	14100	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
			Total GHNP Shamshi	**3.63**	**14100**	
			Total 7th Year Maintenance	**1378.51**	**5531500**	
	8th Year Maintenance					
		Bilaspur	Bilaspur	72.53	304600	
		Bilaspur	Kunihar	35	136500	
			Total Bilaspur	**107.53**	**441100**	
		Chamba	Bharmour	15.8	77400	
		Chamba	Chamba	12	46700	
		Chamba	Dalhousie	35.6	138800	
			Total Chamba	**63.4**	**262900**	
		Dharamshala	Dharamshala	15.62	0	
		Dharamshala	Nurpur	5.87	22800	
			Total Dharamshala	**21.49**	**22800**	
		Hamirpur	Una	60.99	237700	
			Total Hamirpur	**60.99**	**237700**	
		Kullu	Kullu	20	78000	
		Kullu	Parvati	9.1	35400	
			Total Kullu	**29.1**	**113400**	
		Mandi	Jogindernagar	32	124800	
		Mandi	Karsog	50	210000	
		Mandi	Mandi	90	351000	
		Mandi	Suket	7.06	27500	
			Total Mandi	**179.06**	**713300**	
		Nahan	Paonta Sahib	45	175500	
			Total Nahan	**45**	**175500**	
		Rampur	Ani	95.77	373400	
		Rampur	Kinnaur	115	598000	
		Rampur	Kotgarh	10	39000	
			Total Rampur	**220.77**	**1010400**	
		Shimla	Chopal	82.5	321700	
		Shimla	Rohru	57	222300	
		Shimla	Shimla	38.5	150100	
		Shimla	Theog	11.14	43400	
			Total Shimla	**189.14**	**737500**	
		Solan	Nalagarh	108	421200	
		Solan	Solan	137	534300	
			Total Solan	**245**	**955500**	
		Wildlife (S) Shimla	WL Shimla	60	234000	
		Wildlife (S) Shimla	WL Spiti	35	136500	
			Total Wildlife (S) Shimla	**95**	**370500**	
		GHNP Shamshi	GHNP Shamshi	33	128700	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
			Total GHNP Shamshi	**33**	**128700**	
			Total 8th Year Maintenance	**1289.48**	**5169300**	
	9th Year Maintenance					
		Bilaspur	Bilaspur	182.16	765100	
		Bilaspur	Kunihar	40	156000	
			Total Bilaspur	**222.16**	**921100**	
		Chamba	Bharmour	98	480200	
			Total Chamba	**98**	**480200**	
		Dharamshala	Palampur	32	124800	
			Total Dharamshala	**32**	**124800**	
		Hamirpur	Una	3.59	14000	
			Total Hamirpur	**3.59**	**14000**	
		Kullu	Kullu	153.28	597700	
		Kullu	Lahaul	23.52	195100	
		Kullu	Parvati	176.38	687700	
		Kullu	Seraj	130.51	508800	
			Total Kullu	**483.69**	**1989300**	
		Mandi	Jogindernagar	55.41	216000	
		Mandi	Karsog	74.95	314800	
		Mandi	Mandi	105	409500	
		Mandi	Suket	24.74	96400	
			Total Mandi	**260.1**	**1036700**	
		Nahan	Nahan	90.15	351400	
		Nahan	Paonta Sahib	45	175500	
		Nahan	Rajgarh	9.5	37000	
		Nahan	Renukaji	17	66300	
			Total Nahan	**161.65**	**630200**	
		Rampur	Ani	70	273000	
		Rampur	Kinnaur	54	280800	
		Rampur	Kotgarh	21.5	83800	
		Rampur	Rampur	84.7	330300	
			Total Rampur	**230.2**	**967900**	
		Shimla	Chopal	53	206700	
		Shimla	Shimla	18.1	70500	
			Total Shimla	**71.1**	**277200**	
		Solan	Solan	593	2312700	
			Total Solan	**593**	**2312700**	
		Wildlife (S) Shimla	WL Shimla	30	117000	
			Total Wildlife (S) Shimla	**30**	**117000**	
		GHNP Shamshi	GHNP Shamshi	26	101400	
			Total GHNP Shamshi	**26**	**101400**	

						Amount in (Rs.)
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
			Total 9th Year Maintenance	**2211.49**	**8972500**	
	10th Year Maintenance					
		Bilaspur	Bilaspur	101.2	425000	
		Bilaspur	Kunihar	253	986700	
			Total Bilaspur	**354.2**	**1411700**	
		Chamba	Bharmour	215	1053500	
		Chamba	Chamba	7.03	27300	
		Chamba	Churah	121.03	471900	
		Chamba	Dalhousie	176.74	689200	
			Total Chamba	**519.8**	**2241900**	
		Dharamshala	Dharamshala	46.59	0	
		Dharamshala	Nurpur	143.4	559100	
			Total Dharamshala	**189.99**	**559100**	
		Hamirpur	Una	106	413400	
			Total Hamirpur	**106**	**413400**	
		Kullu	Kullu	87.21	340100	
		Kullu	Lahaul	135.96	1128400	
		Kullu	Parvati	5.1	19800	
		Kullu	Seraj	80.48	313800	
			Total Kullu	**308.75**	**1802100**	
		Mandi	Jogindernagar	60	234000	
		Mandi	Mandi	175	682500	
		Mandi	Nachan	88.73	346000	
		Mandi	Suket	147.48	575000	
			Total Mandi	**471.21**	**1837500**	
		Nahan	Nahan	200	780000	
		Nahan	Paonta Sahib	40	156000	
		Nahan	Rajgarh	145.5	567400	
		Nahan	Renukaji	10	39000	
			Total Nahan	**395.5**	**1542400**	
		Rampur	Ani	60	234000	
		Rampur	Kinnaur	115	598000	
		Rampur	Kotgarh	13.7	53300	
		Rampur	Rampur	222.3	866800	
			Total Rampur	**411**	**1752100**	
		Shimla	Chopal	85	331500	
		Shimla	Shimla	10.45	40700	
		Shimla	Theog	38.78	151200	
			Total Shimla	**134.23**	**523400**	
		Wildlife (N) Dharamshala	WL Hamirpur	6.07	23600	
			Total Wildlife (N) Dharamshala	**6.07**	**23600**	

Amount in (Rs.)						
Sr. No.	**Name of Activity**	**Name of Circle**	**Name of Division**	**Targets Proposed**		**Remarks**
				Phy. (Ha.)	**Fin.**	
			Total 10th Year Maintenance	**2896.75**	**12107200**	
			Total Maintenance of old Plantations		**72173039**	
			Grand Total		**250000000**	

COMPONENT, ACTIVITY, WORK, CIRCLE, DIVISION, AREA AND GPS LOCATION WISE ABSTRACT OF

COMPENSATORY AFFORSATATION (CA) APO

FOR THE YEAR 2024-25

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Name of Circle - Bilaspur									
1	**Name of Division -** Bilaspur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance works		Kalol	Bachhrettu	Bachhretu	UPF Gharbasra (Kalol)	3.7024	151502.2	31°26'41.48 31°26'33.489" 31°26'31.19" 31°26'36.145"	76°30'33.244" 76°30'36.422" 76°30'47.85" 76°30'40.057"
	Advance works		Kalol	Malhot	Chalawa	UPF Durghat (Kalol)	0.0663	2712.996	31°19'5.03" 31°19'5.33" 31°19'1.98" 31°18'59.14"	76°37'30.81" 76°37'35.14" 76°37'39.93" 76°37'36.04"
	Advance work		Shri Naina Devi Ji	Bassi	Dabat	UPF Ghatewal = 3.82 Hac (Shree Naina Devi Ji)	3.82	156314.4	31°19'28.962" 31°19'27.400" 31°19'21.144" 31°19'25.162"	76°29'33.362" 76°29'30.403" 76°29'34.148" 76°29'40.913"
	Advance work		Shri Naina Devi Ji	Kot	Ghatewal	DPF Guru Ka Lahore = 10 hac	10	409200	31°20'14.931" 31°20'12.695" 31°20'0.305" 31°20'2.824"	76°30'54.634" 76°30'51.056" 76°31'5.346" 76°31'16.118"
	Clearing of Lantana 50%		Kalol	Bachhrettu	Bachhretu	UPF Gharbasra (Kalol)	3.7024	118513.8	31°26'41.48 31°26'33.489" 31°26'31.19" 31°26'36.145"	76°30'33.244" 76°30'36.422" 76°30'47.85" 76°30'40.057"
	Clearing of Lantana 50%		Shri Naina Devi Ji	Bassi	Dabat	UPF Ghatewal = 3.82 Hac (Shree Naina Devi Ji)	3.82	122278.2	31°19'28.962" 31°19'27.400" 31°19'21.144" 31°19'25.162"	76°29'33.362" 76°29'30.403" 76°29'34.148" 76°29'40.913"
	Clearing of Lantana 25%		Shri Naina Devi Ji	Kot	Ghatewal	DPF Guru Ka Lahore = 10 hac	10	199100	31°18'56.1" 31°18'52.15" 31°18'46.183" 31°18'51.775"	76°37'44.54" 76°37'52.06" 76°37'48.6" 76°37'39.032"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**35.1111**	**1159622**		
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	New raising 2024-25 = 160000 plants 1st Maint. plants raised during 2023-24 = 150000 plants Maint. of plants raised during 2022-23 (from April to June, 2024) = 169855 plants		---	----	----	UPF Durghat	479855	3467014	---	---
						Total	**479855**	**3467014**		
						Total	**479890.1**	**4626636**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planting in RCC LBs		Kalol	Malhot	Chalawa	UPF Durghat	5.6	324016	31°18'56.1" 31°18'52.15" 31°18'46.183" 31°18'51.775"	76°37'44.54" 76°37'52.06" 76°37'48.6" 76°37'39.032"
	Plantations in Land Banks With (RCC)		Sadar	Sadar	Kuddi	DPF Baryance = 3.52 ha. (Sadar)	3.52	203667.2	31°23'10.957" 31°23'06.18" 31°22'58.066" 31°22'58.984"	76°48'4.499" 76°48'03.63" 76°47'58.225" 76°47'56.619"
	Plantations in Land Banks With (RCC)		Shri Naina Devi Ji	Kot	Palsed	UPF Illewal= 1 ha. (Shree Naina Devi Ji Range)	1	57860	31°23'19.525" 31°23'17.888" 31°23'14.631" 31°23'16.329"	76°26'4.647" 76°26'6.744" 76°26'3.65" 76°26'1.443"
	Plantations in Land Banks With (RCC)		Kalol	Malhot	Kharli	UPF Karkrehar = 0.9315 ha. (Kalol) (Penal CA)	0.9315	53896.59	31°16'16.231" 31°16'17.751"	76°39'54.947" 76°39'58.194"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
									31°16'14.661" 31°16'13.276"	76°39'59.567" 76°39'57.406"
	Plantations in Land Banks With (RCC)		Shri Naina Devi Ji	Bhakra	Samtehan	UPF Nangal	5.54	320544.4	31°22'50.90" 31°22'52.92" 31°22'42.45" 31°22'41.23"	76°24'27.30" 76°24'33.52" 76°24'34.69" 76°24'28.24"
						Total	**16.5915**	**959984.2**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Shri Naina Devi Ji	Kot	Palsed	UPF Illewal	6.92	87192	31o 23' 25.335" 31° 23' 16.263" 31° 23' 20.394" 31° 23' 29.442"	76° 25' 50.258" 76° 26' 1.108" 76° 26' 4.974" 76° 25' 54.205"
	Maint. of Plantation		Shri Naina Devi Ji	Bassi	Dabat	Patch 1 UPF Kudini = 14 ha. (Shree Naina Devi Ji)	14	176400	31o 19' 6.205" 31° 18' 53.264" 31° 18' 57.893" 31° 19' 9.441"	76° 27' 37.057" 76° 27' 45.065" 76° 27' 52.203" 76° 27' 48.384"
	Maint. of Plantation		Shri Naina Devi Ji	Bhakhra	Jandour	Patch 2 UPF Jandour= 10 ha. (Shree Naina Devi Ji)	10	126000	31o 19' 22.399" 31° 19' 18.505" 31° 19' 20.108" 31° 19' 25.541"	76° 27' 45.955" 76° 27' 44.470" 76° 27' 29.126" 76° 27' 44.138"
	Maint. of Plantation		Sadar	Bharmapukhar	Deoth	Patch 3 DPF Luharda= 6 ha. (Sadar)	6	75600	31o 14' 40.880" 31° 14' 35.367" 31° 14' 29.319" 31° 14' 38.336"	76° 49' 56.263" 76° 49' 58.559" 76° 50' 1.916" 76° 50' 1.603"
	Maint. of Plantation		Sadar	Panjgain	Jamthal	Patch 4 UPF Sangan = 5 ha. (Sadar)	5	63000	31o 20' 36.744" 31° 20' 34.987" 31° 20' 25.557" 31° 20' 35.707"	76° 51' 50.743" 76° 51' 43.938" 76° 51' 44.202" 76° 51' 52.043"
	Maint. of Plantation		Swarghat	Swahan	Swahan	Patch 5 UPF Dhara= 12 ha. (Swarghat)	12	151200	31o 14' 45.817" 31° 14' 37.843" 31° 14' 42.619" 31° 14' 47.657"	76° 37' 37.322" 76° 37' 53.254" 76° 38' 3.071" 76° 37' 42.262"
	Maint. of Plantation		Shri Naina Devi Ji	Bassi	Bassi	Patch 6 UPF Bassi= 10 ha. (Shree Naina Devi Ji)	10	126000	31o 18' 59.309" 31° 18' 57.457" 31° 18' 54.847" 31° 19' 1.638"	76° 29' 37.784" 76° 29' 57.367" 76° 30' 0.344" 76° 29' 41.769"
	Maint. of Plantation		Swarghat	Swahan	Behal	Patch 7 UPF Kehrian =10 ha. (Swarghat)	10	126000	31o 16' 13.606" 31° 16' 4.614" 31° 16' 0.836" 31° 16' 10.696"	76° 42' 2.841" 76° 42' 12.698" 76° 42' 26.925" 76° 42' 7.076"
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 8 UPF Konoun = 5 ha. (Sadar)	5	63000	31o 22' 54.062" 31° 22' 44.141" 31° 22' 51.746" 31° 22' 48.396"	76° 50' 44.477" 76° 50' 50.297" 76° 50' 55.091" 76° 50' 45.881"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 9 UPF Konoun= 5 ha. (Sadar)	5	63000	31o 22' 43.832" 31° 22' 42.447" 31° 22' 39.588" 31° 22' 43.618"	76° 50' 37.254" 76° 50' 42.382" 76° 50' 52.772" 76° 50' 51.214"
	Maint. of Plantation		Sadar	Panjgain	Chhakoh	Patch 10 UPF Malokhar = 5 ha. (Sadar)	5	63000	31o 18' 44.698" 31° 18' 35.878" 31° 18' 40.750" 31° 18' 31.959" 31° 18' 28.050"	76° 54' 27.486" 76° 54' 25.983" 76° 54' 32.559" 76° 54' 42.580" 76° 54' 38.865"
	Maint. of Plantation		Sadar	Panjgain	Chhakoh	Patch 11 UPF Malokhar= 5 ha. (Sadar)	5	63000	31o 18' 44.698" 31° 18' 35.878" 31° 18' 40.750" 31° 18' 31.959" 31° 18' 28.050"	76° 54' 27.486" 76° 54' 25.983" 76° 54' 32.559" 76° 54' 42.580" 76° 54' 38.865"
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 12 UPF Solag Jurasi = 10 ha. (Sadar)	10	126000	31o 21' 12.824" 31° 20' 58.894" 31° 21' 8.642" 31° 21' 14.254"	76° 49' 31.441" 76° 49' 37.008" 76° 49' 43.802" 76° 49' 32.983"
	Maint. of Plantation		Swarghat	Swahan	Behal	Patch 1 UPF Behal-I = 6.5 ha. (Swarghat)	6.5	81900	31o 13' 57.867" 31° 13' 53.050" 31° 13' 59.665" 31° 14' 0.417"	76° 36' 58.545" 76° 36' 48.743" 76° 36' 43.506" 76° 36' 55.431"
	Maint. of Plantation		Swarghat	Swahan	Behal	Patch 2 UPF Behal-II = 8.5 ha. (Swarghat)	8.5	107100	31o 13' 58.121" 31° 13' 42.900" 31° 13' 44.412" 31° 13' 56.694"	76° 37' 20.401" 76° 37' 18.296" 76° 37' 23.818" 76° 37' 26.519"
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 3 UPF Balag Ka Ghat= 6 ha. (Sadar)	6	75600	31o 20' 25.914" 31° 20' 20.241" 31° 20' 17.581" 31° 20' 23.471"	76° 51' 39.040" 76° 51' 35.420" 76° 51' 45.372" 76° 51' 41.599"
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 4 UPF Solag Jurasi-I = 6 ha. (Sadar)	6	75600	31o 20' 58.668" 31° 20' 51.086" 31° 20' 49.734" 31° 20' 57.626"	76° 49' 18.396" 76° 49' 7.857" 76° 49' 15.055" 76° 49' 20.942"
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 5 UPF Solag Jurasi-II = 6 ha. (Sadar)	6	75600	31o 20' 54.951" 31° 20' 47.880" 31° 20' 45.957" 31° 20' 49.554"	76° 49' 22.524" 76° 49' 11.402" 76° 49' 12.404" 76° 49' 25.142"
	Maint. of Plantation		Sadar	Panjgain	Chhakoh	Patch 6 UPF Malokhar = 5 ha. (Sadar)	5	63000	31o 18' 40.645" 31° 18' 32.941" 31° 18' 31.284" 31° 18' 39.557"	76° 54' 23.196" 76° 54' 28.084" 76° 54' 20.497" 76° 54' 21.464"
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 7 UPF Dhar Tatoh-I = 6.5 ha. (Sadar)	6.5	81900	31o 22' 27.183" 31° 22' 23.917" 31° 22' 19.303" 31° 22' 24.970"	76° 50' 45.902" 76° 50' 56.907" 76° 50' 56.699" 76° 50' 46.555"
	Maint. of Plantation		Sadar	Panjgain	Panjgain	Patch 8 UPF Dhar Tatoh-II = 7.5 ha. (Sadar)	7.5	94500	31o 22' 18.523" 31° 22' 13.969" 31° 22' 8.274" 31° 22' 14.871"	76° 50' 57.066" 76° 50' 47.469" 76° 50' 51.115" 76° 50' 58.738"

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. of Plantation		Kalol	Malhot	Kharli	UPF Kakerhar (Kalol)	1.98	24948	31o 16' 29.161" 31° 16' 27.270" 31° 16' 29.171" 31° 16' 32.862"	76° 39' 33.356" 76° 39' 33.729" 76° 39' 39.723" 76° 39' 42.330"
	Maint. of Plantation		Sadar	Sadar	Kuddi	Patch 1 DPF Baryance = 7 ha. (Sadar)	7	88200	31o 23' 3.247" 31° 22' 52.574" 31° 22' 52.574" 31° 23' 3.11"	76° 47' 56.678" 76° 47' 53.777" 76° 48' 2.425" 76° 48' 3.93"
	Maint. of Plantation		Sadar	Sadar	Kuddi	Patch 2 DPF Baryance = 7 ha. (Sadar)	7	88200	31o 23' 14.26" 31° 23' 3.98" 31° 23' 16.59" 31° 23' 4.07"	76° 47' 57.43" 76° 47' 57.64" 76° 48' 5.13" 76° 48' 6.21"
	Maint. of Plantation		Sadar	Sadar	Kuddi	Patch 3 DPF Kuddi = 7 ha. (Sadar)	7	88200	31o 23' 3.247" 31° 22' 52.574" 31° 23' 3.11" 31° 22' 52.574"	76° 47' 56.678" 76° 47' 53.777" 76° 48' 3.93" 76° 48' 2.425"
	Maint. of Plantation		Sadar	Sadar	Kuddi	Patch 4 DPF Kuddi = 8 ha. (Sadar)	8	100800	31o 24' 37.234" 31° 24' 31.716" 31° 24' 42.885" 31° 24' 31.709"	76° 48' 20.469" 76° 48' 19.294" 76° 48' 28.139" 76° 48' 28.08"
	Maint. of Plantation		Sadar	Sadar	Kothipura	Patch 5 UPF Parnali = 6 ha. (Sadar)	6	75600	31o 17' 31.544" 31° 17' 18.406" 31° 17' 28.252" 31° 17' 20.541"	76° 47' 6.7" 76° 47' 42.167" 76° 47' 41.028" 76° 47' 46.899"
	Maint. of Plantation		Sadar	Sadar	Kothipura	Patch 6 UPF Parnali = 1.5 ha. (Sadar)	1.5	18900	31o 17' 3.16" 31° 17' 1.28" 31° 17' 6.261" 31° 17' 5.321"	76° 47' 34.669" 76° 47' 37.583" 76° 47' 38.1" 76° 47' 42.329"
	Maint. of Plantation		Sadar	Sadar	Kothipura	Patch 7 UPF Nai Sarli = 2.5 ha. (Sadar)	2.5	31500	31o 17' 40" 31° 17' 34.844" 31° 17' 31.358" 31° 17' 29.852"	76° 45' 8.366" 76° 45' 8.086" 76° 45' 9.066" 76° 45' 12.478"
	Maint. of Plantation		Sadar	Panjgain	Chamyon	Patch 8 DPF Chamyon = 5 ha. (Sadar)	5	63000	31o 22' 3.427" 31° 21' 59.811" 31° 22' 11.374" 31° 22' 5.648"	76° 51' 14.68" 76° 51' 21.531" 76° 51' 20.3" 76° 51' 25.147"
	Maint. of Plantation		Sadar	Panjgain	Chamyon	Patch 9 DPF Chamyon = 5 ha. (Sadar)	5	63000	31o 22' 11.374" 31° 21' 55.968" 31° 21' 52.687" 31° 21' 58.289"	76° 51' 20.3" 76° 51' 10.363" 76° 51' 18.298" 76° 51' 21.495"
	Maint. of Plantation		Swarghat	Swahan	Behal	Patch 10 UF Behal = 6 ha. (Swarghat)	6	75600	31o 13' 55.067" 31° 13' 53.626" 31° 13' 42.695" 31° 13' 46.819"	76° 37' 20.747" 76° 37' 25.272" 76° 37' 22.83" 76° 37' 13.58"
	Maint. of Plantation		Swarghat	Swahan	Behal	Patch 11 UF Behal = 5 ha. (Swarghat)	5	63000	31o 13' 59.648" 31° 13' 57.932" 31° 13' 53.738" 31° 13' 55.053"	76° 36' 42.327" 76° 36' 51.694" 76° 36' 50.742" 76° 36' 39.801"

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. of Plantation		Swarghat	Swahan	Behal	Patch 12 UF Behal = 5 ha. (Swarghat)	5	63000	31o 13' 56.118" 31° 13' 56.42" 31° 13' 50.986" 31° 13' 49.077"	76° 37' 4.819" 76° 37' 10.078" 76° 37' 10.308" 76° 37' 2.256"
	Maint. of Plantation		Kalol	Malhot	Chalawa	UPF Durghat (Kalol)	0	0	31o 19' 4.26" 31° 19' 2.856" 31° 19' 14.359" 31° 19' 13.668"	76° 38' 6.42" 76° 38' 16.987" 76° 38' 14.802" 76° 38' 9.123"
	Maint. of Plantation		Sadar	Sadar	Kuddi	DPF Baryance (Sadar) (Penal CA)	1.5	18900	31o 22' 50.217" 31° 22' 38.802" 31° 22' 39.291" 31° 22' 50.386"	76° 48' 11.729" 76° 48' 15.824" 76° 48' 24.890" 76° 48' 26.786"
	Maint. of Plantation		Kalol	Bachhretu	Koserian	UPF Badgaon (Kalol) (Penal CA)	1	12600	31o 26' 44.849" 31° 26' 42.34" 31° 26' 43.975" 31° 26' 46.147"	76° 29' 52.498" 76° 29' 56.776" 76° 29' 58.983" 76° 29' 54.927"
	Maint. of Plantation		Kalol	Malhot	Chalawa	UPF Durghat	6.2416	78644.16	-	-
						Total	**231.6416**	**2831492**		
	2nd Year Maintenance									
	Maint. Of Plantation		Shri Naina Devi Ji	Kot	Kot	UPF Bhandran	1	11400	-	-
						Total	**1**	**11400**		
	6th Year Maintenance									
	Maint. Of Plantation		Sadar	Sadar	Lakhanpur	UF Bandla	13.558	56900	-	-
						Total	**13.558**	**56900**		
	7th Year Maintenance									
	Maint. Of Plantation		Kalol	Malhot	Amrotan	UF Balh Chalog	6.38	26800	-	-
						Total	**6.38**	**26800**		
	8th Year Maintenance									
	Maint. Of Plantation		Swarghat	Swarghat	Zakatkhana	C-5 Chab	12.53	52600	-	-
	Maint. Of Plantation		Sadar	Panjgian	Panjgian	UF Dhar Tatoh	25	105000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantation		Sadar	Sadar	Kuddi	DPF Baryance	10	42000	-	-
	Maint. Of Plantation		Sadar	B/Pukhar	Deoth	UF Bhajoon	13	54600	-	-
	Maint. Of Plantation		Sadar	B/Pukhar	Bhadarpur	UF Gutrahan	12	50400	-	-
						Total	**72.53**	**304600**		
	9th Year Maintenance									
	Maint. Of Plantation		Sadar	Sadar	Kuddi	DPF Baryance	20	84000	-	-
	Maint. Of Plantation		Sadar	Sadar	Binoula	UF Sihra	10	42000	-	-
	Maint. Of Plantation		Sadar	Sadar	Kuddi	UF Jungle Jhaleda	10	42000	-	-
	Maint. Of Plantation		Kalol	Malhot	Amrotan	C-6 Amrotan	30	126000	-	-
	Maint. Of Plantation		Kalol	Kalol	Malraon	UF Dholag Chaknar	5	21000	-	-
	Maint. Of Plantation		Kalol	Bachrettu	Bachrettu	C-6 Anti	5	21000	-	-
	Maint. Of Plantation		Kalol	Bachrettu	Bachrettu	UF Piungli	5	21000	-	-
	Maint. Of Plantation		Kalol	Bachrettu	Koserian	UF Koserian	5	21000	-	-
	Maint. Of Plantation		Kalol	Bachrettu	Duhak	C-1 Wansa	7.16	30100	-	-
	Maint. Of Plantation		Kalol	Kalol	Gah	DPF Gadyana	5	21000	-	-
	Maint. Of Plantation		Shri Naina Devi Ji	Bhakra	Samthan	UF Patti	50	210000	-	-
	Maint. Of Plantation		Swarghat	Swarghat	Zakatkhana	C-4 Jhal	10	42000	-	-
	Maint. Of Plantation		Swarghat	Swarghat	Baner	UF Baner	10	42000	-	-
	Maint. Of Plantation		Ghumarwin	Ghumarwin	Sadyar	C-16 b & c Rahat	10	42000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**182.16**	**765100**		
	10th Year Maintenance									
	Maint. Of Plantation		Ghumarwin	Harlog	Malaywar	DPF Rohin Jol	70	294000	-	-
	Maint. Of Plantation		Shri Naina Devi Ji	Bassi	Dabat	UF Ghatewal	31.2	131000	-	-
						Total	**101.2**	**425000**		
						Total	**608.4696**	**4421292**		
						Total		**10007912**		
2	**Name of Division -** Kunihar									
	Maintenance of old Plantations									
	4th Year Maintenance									
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UF Bishanpur	5.44	21200	-	-
						Total	**5.44**	**21200**		
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	7.68	29900	-	-
						Total	**7.68**	**29900**		
	7th Year Maintenance									
	Maint. Of Plantation		Kunihar	Chandi	Goela	UPF Baddu	0.7	2700	-	-
						Total	**0.7**	**2700**		
	8th Year Maintenance									
	Maint. Of Plantation		Kunihar	Darlaghat	Manlog	DPF Pacheure	5	19500	-	-
	Maint. Of Plantation		Arki	Jainagar	Sai	DPF-Kurmla	10	39000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantation		Arki	Arki	Shron	DPF Shron(Bawan)	10	39000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Chandi	Bajthana	5	19500	-	-
	Maint. Of Plantation		Darlaghat	-	Chandi	Kangri	5	19500	-	-
						Total	**35**	**136500**		
	9th Year Maintenance									
	Maint. Of Plantation		Arki	Arki	Sai	UPF Jharana	10	39000	-	-
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Janjoa	10	39000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	UPB Bajthana	10	39000	-	-
	Maint. Of Plantation		Darla	Darla	Gangughat	UPF Seri	10	39000	-	-
						Total	**40**	**156000**		
	10th Year Maintenance									
	Maint. Of Plantation		Arki	Arki	Manjoo	UPF Rahu	16	62400	-	-
	Maint. Of Plantation		Arki	Arki	sharon	UPF Kasyat	10	39000	-	-
	Maint. Of Plantation		Arki	Arki	sharon	UPF Mohal	10	39000	-	-
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	UPF Beuli	10	39000	-	-
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	10	39000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Devidhar	UPF Uchhagaon	10	39000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	39000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Bani	UPF Namol	10	39000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Bargaon	10	39000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	39000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	10	39000	-	-
	Maint. Of Plantation		Darla	Darla	Manlog	UPF Baga	10	39000	-	-
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	10	39000	-	-
	Maint. Of Plantation		Danoghat	Danoghat	Mango	DPF Baryal	17	66300	-	-
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	10	39000	-	-
	Maint. Of Plantation		Darla	Danoghat	Chandi	UPF Pajjna	10	39000	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	DPF Dhanion	10	39000	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Sukal	10	39000	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Kasal	10	39000	-	-
	Maint. Of Plantation		Kuthar	Patta	Bandh	UPF Barota	15	58500	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Tujhar	10	39000	-	-
	Maint. Of Plantation		Kuthar	Patta	Awad	UPF Fofalda	10	39000	-	-
	Maint. Of Plantation		Kuthar	Surajpur	Chadyar	UPF Kotla	15	58500	-	-
						Total	**253**	**986700**		
						Total	**341.82**	**1333000**		
						Total		**1333000**		
	Name of Circle - Chamba									
3	**Name of Division -** Bharmour									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Advance Works									
	Raising of Nursery									
	New raiding 500000 Maint 800000		-	-	-	DPF Karuntu	1300000	26000000	_	_
						Total	**1300000**	**26000000**		
						Total	**1300000**	**26000000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Swai	Ranuhkothi	Aura	DPF Karuntu	24	302400	32 28.17	76 25.00
						Total	**24**	**302400**		
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Plantations		Tretha	BaraBhanchhoo	Bajol	Guwad CA	2.75	26400	-	-
	Maint. Of Plantations		Tretha	BaraBhanchhoo	Bajol	Bajol CA	2.75	26400	-	-
	Maint. Of Plantations		Bharmour	Sandi	Hadsar	Thalla Kauhora DPF	24.34	233600	-	-
	Maint. Of Plantations		Bharmour	Sandi	Hadsar	Balmuie DPF	5	48000	-	-
	Maint. Of Plantations		Tretha	Lamu	Banog	Bhatada CA	4.76	45700	-	-
	Maint. Of Plantations		Tretha	Lamu	Chanhail	Arga DPF	5	48000	-	-
	Maint. Of Plantations		Tretha	Lamu	Banog	Dalli DPF	10	96000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Choo CA	15	144000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Lahal CA	12.5	120000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Bharmour	Sandi	Sirdi	Kutasan-I	10	96000	-	-
	Maint. Of Plantations		Bharmour	Sandi	Sirdi	Kutasan-II	10	96000	-	-
						Total	**102.1**	**980100**		
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khanni Phat-I	11.5	56300	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khanni Phat-II	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Suiner	Dhrun	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Raittan	10.1	49400	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Mehater	9.96	48800	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Gaglas	10	49000	-	-
	Maint. Of Plantations		Bharmour	Runukothi	Aura	Sulia --II	1	4900	-	-
						Total	**62.56**	**306400**		
	6th Year Maintenance									
	Maint. Of Plantations		Swai	Runukothi	Aura	Sulia --II	4	19600	-	-
						Total	**4**	**19600**		
	7th Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Naini Nalla	4.95	24200	-	-
						Total	**4.95**	**24200**		
	8th Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chaguie	5.8	28400	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chakratha	5	24500	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rahela	5	24500	-	-
						Total	**15.8**	**77400**		
	9th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Dhanore	10	49000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Khanog Samra	10	49000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Magloon	10	49000	-	-
	Maint. Of Plantations		Swai	Runukothi	Aura	Thap Naie	12	58800	-	-
	Maint. Of Plantations		Swai	Banni	Mandha	Sulo	16	78400	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Dugabanad II	10	49000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Khod Nalla	10	49000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Bimbal	10	49000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Kalasapar	10	49000	-	-
						Total	**98**	**480200**		
	10th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Supa -II	15	73500	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Chaini	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Bharmour	Bharmani	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Dadma	10	49000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Swai	Garola	Swai	Jura	10	49000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Jagat	10	49000	-	-
	Maint. Of Plantations		Swai	Runukothi	Ora	Thalla	10	49000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Gudeth	10	49000	-	-
	Maint. Of Plantations		Tretha	Barabancho	Nayagran	Nayagran	10	49000	-	-
	Maint. Of Plantations		Tretha	Lamu	Chanail	Chanail	10	49000	-	-
	Maint. Of Plantations		Tretha	Holi	Deol	Bantuh	10	49000	-	-
	Maint. Of Plantations		Tretha	Holi	Deol	Andruni	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Prangalla-II	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khani Phat	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Banani	10	49000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rakhon	10	49000	-	-
	Maint. Of Plantations		Tretha	Holi	Deol	Kured	20	98000	-	-
	Maint. Of Plantations		Swai	Runukothi	Ora	Sulhia	10	49000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Harchu	10	49000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Ghatore	10	49000	-	-
						Total	**215**	**1053500**		
						Total	**526.41**	**3243800**		
						Total		**29243800**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
4	**Name of Division -** Chamba									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing in Mukleni DPF		Lower Chamba	Chhabaru	Bhalka	Mukleni DPF	8.72	356822.4	-	-
	RCC Fencing in Sungal DPF		Lower Chamba	Silla	Baror	Sungal DPF	5.55	227106	-	-
						Total	**14.27**	**583928.4**		
						Total	**14.27**	**583928.4**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planting RCC Land Banks		Lower Chamba	Silla	Sarol	Bannu DPF	5	289300	-	-
	Plantation in RCC Land Banks		Lower Chamba	Chamba	Gudda	Sahlundi & Gudda Rakh	5	289300	-	-
	Planation in RCC Land banks		Lower Chamba	Silla	Dhar	Badua DPF	7.22	417749.2	-	-
	Plantation in RCC land banks		Lower Chamba	Silla	Silla	Dhadu DPF	6.92	400391.2	-	-
	Plantation in RCC land Banks		Lower Chamba	Silla	Baror	Kuthed-II 12 hac.	11.78	681590.8	-	-
	Plantation in RCC land Banks		Lower Chamba	Saho	Chulla	Dubola & Banog & Abohar DFP	15.35	888151	-	-
	Plantation in RCC Land banks		Lower Chamba	Chamba	Sarodi	Tapoon DF 4.78 PCA	11.78	681590.8	-	-
						Total	**63.05**	**3648073**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		L/Chamba	Silla	Sarol	Bannu DPF	5	63000	-	-
	Maint. of Plantation		L/Chamba	Silla	Sarol	Mohari	2.76	34776	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. of Plantation		L/Chamba	Chhabaru	Bhalka	Bharian Kothi	2	25200	-	-
						Total	**9.76**	**122976**		
	2nd Year Maintenance									
	Maint. Of Plantations		Tikri	Chanju	Chanju	Jakhla & Mehal DPF	32	364800	-	-
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Thanas	2.5	28500	-	-
	Maint. Of Plantations		Upper Chamba	Bakani	Kalandra	not given	0.25	2800	-	-
	Maint. Of Plantations		Upper Chamba	Chhatradi	Chhatradi	Chachian	20	228000	-	-
	Maint. Of Plantations		Upper Chamba	Kundi	Kundi	Kundi	20	228000	-	-
	Maint. Of Plantations		Upper Chamba	Bakani	Kalandra	Gagala	5.5	62700	-	-
	Maint. Of Plantations		Upper Chamba	Bakani	Kalandra	Mala	30	342000	-	-
	Maint. Of Plantations		Upper Chamba	Kundi	Kalandra	Jajaua	5	57000	-	-
	Maint. Of Plantations		Upper Chamba	Kundi	Kalandra	Beota	10	114000	-	-
	Maint. Of Plantations		Masroond	Pukhri	Kiani	Dotu Saloth	33	376200	-	-
						Total	**158.25**	**1804000**		
	3rd Year Maintenance									
	Maint. Of Plantations		Tikri	Chanju	Chanju	Kunda & Sheru Waste Land	52	400400	-	-
						Total	**52**	**400400**		
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		L/Chamba	Silla	Baror	Kuther-I	9	35100	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		L/chamba	Silla	Baror	Kuther-II	15.5	60400	-	-
						Total	**24.5**	**95500**		
	6th Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Chamba	Bakani	Chidihdi	9	35100	-	-
						Total	**9**	**35100**		
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Bakani	Kalandra	Sulah	6.5	25300	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Karian DPF	5.5	21400	-	-
						Total	**12**	**46700**		
	9th Year Maintenance									
	10th Year Maintenance									
	Maint. Of Plantations		Tikri	Chanju	Chanju	Banotu DPF	6.32	24600	-	-
	Maint. Of Plantations		Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	0.71	2700	-	-
						Total	**7.03**	**27300**		
						Total	**272.54**	**2531976**		
						Total		**6763977**		
5	**Name of Division -** Churah									
	Maintenance of old Plantations									
	10th Year Maintenance									
	Maint. Of Plantation		Tissa	Baira	Baira	Jini	10	39000	-	-
	Maint. Of Plantation		Tissa	Baira	Baira	Domas	7.68	29900	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Tissa	Baira	Baira	Majhoga	10	39000	-	-
	Maint. Of Plantation		Tissa	Sei	Jangbani	Sanwal	5	19500	-	-
	Maint. Of Plantation		Tissa	Sei	Sagti	Kathla	5	19500	-	-
	Maint. Of Plantation		Tissa	Tissa	Tissa	Dadwari	10	39000	-	-
	Maint. Of Plantation		Tissa	Tissa	Chandru	Rohjad	10	39000	-	-
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Panyalla	5	19500	-	-
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Rundud	5	19500	-	-
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Khuryani	5	19500	-	-
	Maint. Of Plantation		Tissa	Tissa	Pugthala	Kalehi	9.85	38400	-	-
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei-1st	10	39000	-	-
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei 2nd	17.5	68200	-	-
	Maint. Of Plantation		Chakoli	Panoga	Panoga	Mehloon	11	42900	-	-
						Total	**121.03**	**471900**		
						Total	**121.03**	**471900**		
						Total		**471900**		
6	**Name of Division -** Dalhousie									
	Advance Works									
	Raising of Nursery									
	Raising of Nursery		Bhattiyat	Tundi	Tundi	Jhanda	40000	335610	32.33386	76.06894
	Raising Of Nusery		Chowari	Chowari	Lowar Chowari	Jhanda	50000	471200	32.74357	76.03004

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Raising of Nursery		Dalhousie	Dradha	Golly	Jhanda	17000	129400	32.5795	75.9884
	Raising of Nursery		Bakloh	Nainikhad	Kakira	Jhanda	10000	57200	32.42024	75.96268
	Raising of Nursery		Chowari	Chowari	Lahru	Jhanda	100000	942000	32.40472	76.97777
	Raising of Nursery		Chowari	Raipur	Lower Chakki	Jhanda	55000	518100	32.39465	76.06674
	Raising of Nursery		Bhattiyat	Sihunta	Suhar	Jhanda	43000	360340	32.23722	76.0925
	Raising of Nursery		Bhattiyat	Tundi	Tundi	Jhanda	40000	335610	32.33386	76.06894
						Total	**355000**	**3149460**		
						Total	**355000**	**3149460**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Bhattiyat	Golla	Golla	Jhanda	3.1	39060	32°15'39.62"	76°10'41.59"
	Maint. of Plantation		Bhattiyat	Golla	Golla	Jhanda	4.57	57582	32°15'39.62"	76°10'41.59"
	Maint. of Plantation		Chowari	Manhuta	Hathidhar	Kathet	13	163800	32°20'39.96"	76°1'57.57"
	Maint. of Plantation		Bhattiyat	Tundi	Morthu	Banet	4	50400	32°17'47.53"	76°3'8.71"
						Total	**24.67**	**310842**		
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. of Plantations		Dalhousie	Surkhigalla	Nagali	Sanjap	4	30800	-	-
	Maint. of Plantations		Bakloh	Nainikhad	kakira	Behda DPF	5	38500	-	-
	Maint. of Plantations		Chowari	kainthly	Kharadanda	Tiritappa	12	92400	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. of Plantations		Bhattiyat	Tundi	Tundi	Banet DPF	7	53900	-	-
	Maint. of Plantations		Dalhousie	Drada	Goli	Gandiyar UPF	2	15400	-	-
	Maint. of Plantations		Chowari	Manhuta	Parsiayar	Darsana DPF	14	107800	-	-
	Maint. of Plantations		Chowari	kainthly	Kharadanda	Sundla No.2	5	38500	-	-
						Total	**49**	**377300**		
	4th Year Maintenance									
	Maint. Of plantation		Bhattiyat	Sihuinta	Suhar	Manmassi DPF	14	54600	-	-
	Maint. Of plantation		Chowari	Kainthly	Kharadanda	Sundla DPF	4.5	17500	-	-
						Total	**18.5**	**72100**		
	5th Year Maintenance									
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	7	27300	-	-
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF	1	3900	-	-
	Maint. Of plantation		Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	10.6986	41700	-	-
						Total	**18.6986**	**72900**		
	6th Year Maintenance									
	Maint. Of plantation		Bhattiyat	Sihunta	Suhar	Manmassi	8.22	32000	-	-
						Total	**8.22**	**32000**		
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of plantation		Dalhousie	Drada	Golly	Gandhiyar	15.6	60800	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of plantation		Chowari	Kainthly	Awan	Sundla	20	78000	-	-
						Total	**35.6**	**138800**		
	9th Year Maintenance									
	10th Year Maintenance									
	Maint. Of plantation		Bakloh	Mail	Kandei	Khirdi dhar	10	39000	-	-
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera I&II	26	101400	-	-
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera	3.68	14300	-	-
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Kulera	20	78000	-	-
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Uttalu	17.0552	66500	-	-
	Maint. Of plantation		Bhattiyat	Motla	Motlaa	Tahu	100	390000	-	-
						Total	**176.7352**	**689200**		
						Total	**331.4238**	**1693142**		
						Total		**4842602**		
	Name of Circle - Dharamshala									
7	**Name of Division -** Dharamshala									
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		DHARAMSHALA	DHARAMSHALA	DHARAMSHALA	P 49 KCB D/shala	2.0731	26121.06	N32014''33	076013.16'
	Maint. of Plantation		DHARAMSHALA	DHARAMSHALA	DHARAMSHALA	P 49 KCB D/shala C-4	0.9012	11355.12	N320 08.55''	076012'37.01''
	Maint. of Plantation		DHARAMSHALA	DHARAMSHALA	DHARAMSHALA	P 49 KCB D/shala	1	12600	N320 05.22''08''	0760 33.26'
	Maint. of Plantation		MALLAN	SAROTARI	DANOA	UP 254 K Kandi C-8	14.15	178290	N320 11.23''''	0760 13.45''

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. of Plantation		Shahpur	RIRKMAR	SHAHPUR	UP 6 K DIBHA C-2	33.75	425250	N320 10.25'''	0760 33.26'
	Maint. of Plantation		DHARAMSHALA	DHARAMSHALA	DHARAMSHALA	P 49 KCB D/shala C-4	1.9835	24992.1	N320 16.45'''	0760 25.48'''
	Maint. of Plantation		DHARAMSHALA	DHARAMSHALA	DHARAMSHALA	P 49 KCB D/shala C-4	3.967	49984.2	N320 26.56''	0760 45.16''
	Maint. of Plantation		KANGRA	DAULTPUR	JALARI	UP 187 K Chatruh	2.5	31500	N320 11.45''8''	0760 13.16'
						Total	**60.3248**	**760092.5**		
	6th Year Maintenance									
	Maint. Of Plantation		D/shala	Kareri	Kareri	P 40 KCB Kareri	2	0	-	-
	Maint. Of Plantation		Mallan	Sarotari	Danoa	CFS Danoa	1	0	-	-
						Total	**3**	**0**		
	8th Year Maintenance									
	Maint. Of Plantation		D/shala	Kareri	Salli	P 40 KCB Kareri C-17	15.622	0	-	-
						Total	**15.622**	**0**		
	10th Year Maintenance									
	Maint. Of Plantation		D/Sala	M/Gunj	D/Kot	P 49 K CB D/Sala	19.675	0	-	-
	Maint. Of Plantation		S/Pur	Ridkmaar	Ridkmaar	U.P. 18 K Lahri	26.911	0	-	-
						Total	**46.586**	**0**		
						Total	**125.5328**	**760092.5**		
						Total		**760092.5**		
8	**Name of Division -** Nurpur									
	Plantations									
	Plantations in Land Banks With (RCC)									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	New CA Plantation 1100 model		Rey	Bhogarwan	Bhogarwan	UP-157 Pind Padian c-2=25 Ha	25	1446500	32.082338°	75.785255°
	New Plantation		Nurpur	Minjgran	Talara	U-45 Talara c-4=12 ha	12	802560	32°14'54.00	75°54'25
	Plantation		Nurpur	Minjgran	Kherian	U-8 Bhol Thakran c-2 =10 ha	10	668800	32*15'15	75*55'59
	Plantation		Kotla	Kotla	Soldha	U-52 Soldha c-6 =15 ha	15	867900	-	-
	Plantation		Kotla	Kotla	Trilokpur	R-10N Talara C-10-15 HA	10	578600	-	-
	Plantaion		JAWALI,	Rehan	Gurial	R-10N Talara C-10-15 HA	15	867900	-	-
	Plantaion		Jawali	Rehan	Gurial	U-77 Bhol C-1& C3 =15 HA	15	867900	-	-
	new plantation work		Jawali	Fatehpur	Dini	UP-129 Dini C-11 & 12	5	289300	-	-
						Total	**107**	**6389460**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		JAWALI,	Fatehpur	Dini	UP-129 Dini C-11 & 12	5	63000	32*7'49.402"N	75'51'2.156"E
	Maint. of Plantation		INDORA, NURPUR, KOTLA.JAWALI. REY.	BHOGARWAN.DAMTAL, NURPUR, KOTLA REHAN.SOLDHA. MINJGRAN	Gurial, Soldha, Trilokpur, Kherian, Talara, Bhogarwan.	R-10N Talara C-10-15 HA	102	1285200	32*7'49.402"N	75'51'2.156"E
						Total	**107**	**1348200**		
	2nd Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Sadwan	UP10 Sadwan C1	6	68400	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Nurpur	Nurpur	Bindraban	UP 19 Bhadwar c10	4	45600	-	-
	Maint. Of Plantations		Kotla	Kotla	Soldha	U-52- Soldha C-3	0.648	7400	-	-
						Total	**10.648**	**121400**		
	3rd Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Sadwan	UP-2 Ther C4	4.32	33200	-	-
						Total	**4.32**	**33200**		
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		Indora	Damtal	Malot	CFS Lodhwan U-5	9.5	37000	-	-
						Total	**9.5**	**37000**		
	6th Year Maintenance									
	7th Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	7.31	28500	-	-
						Total	**7.31**	**28500**		
	8th Year Maintenance									
	Maint. Of Plantations		Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	4.87	18900	-	-
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	1	3900	-	-
						Total	**5.87**	**22800**		
	9th Year Maintenance									
	10th Year Maintenance									
	Maint. Of Plantations		Indora	Indora	Ghandran	Bella Ghandran	6	23400	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Indora	Damtal	Dainkwan	UP 31 Gagwal C1	10	39000	-	-
	Maint. Of Plantations		Kotla	Bagga	Nadholi	UP 83 Nadholi C1	10.15	39500	-	-
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	25	97500	-	-
	Maint. Of Plantations		Jawali	Fatehpur	Junat	U13 Junat C15	15	58500	-	-
	Maint. Of Plantations		Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a, C2b ,C4	17.25	67200	-	-
	Maint. Of Plantations		Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	15	58500	-	-
	Maint. Of Plantations		Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	10	39000	-	-
	Maint. Of Plantations		Rey	Rey	Diana	UP 185 Diana C10	15	58500	-	-
	Maint. Of Plantations		Rey	Rey	Rey II	CFs Rey U19	20	78000	-	-
						Total	**143.4**	**559100**		
						Total	**288.048**	**2150200**		
						Total		**8539660**		
9	**Name of Division -** Palampur									
	Raising of Nursery									
	Raising of nursery		Baijnath	Baijnatah	Baijnath	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	23650	269610	N32°6'41.7924	E76°32'10.176
	raising of nursery		Jaisinghpur	gander	gander	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	17612	200776.8	N32°6'41.7924	E76°32'10.176
						Total	**41262**	**470386.8**		

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**41262**	**470386.8**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	New Plantation		Baijnath	Deol	Deol	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	21.45	1241097	-	-
						Total	**21.45**	**1241097**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Daroh	Daroh	Daroh, Shamlat mohal malahu	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	2.62	(SELECT round(CEIL(`	N31°59'45.988"	E76°32'10.176"
	Maint. of Plantation		Baijnath	Deol	Deol U25 B Ban Deol C4	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	8.5	(SELECT round(CEIL(`	N31°59'45.988"	E76°32'10.176"
	Maint. of Plantation		Baijnath	Deol	Deol bAN mAFI DEOL	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	0.25	(SELECT round(CEIL(`	N31°59'45.988"	E076°27'04"
	Maint. of Plantation		Baijnath	Deol	Deol u20 b dukh nal c2	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	1	(SELECT round(CEIL(`	N32°02'28"	E076°28'35.576"
	Maint. of Plantation		Baijnatah	Deol	Deol U25 B BAN DEOL C4	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	5	(SELECT round(CEIL(`	N32°02'28"	E76*32'12.43"

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. of Plantation		Jaisinghpur	gander	Lambagaon SHAMLAT MANIYARA	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	2	(SELECT round(CEIL(`	N31°59'45.988"	E076°27'04"
	Maint. of Plantation		Daroh	Daroh	Daroh	Shamlat mohal malahu	2.62	33012	-	-
	Maint. of Plantation		Baijnath	Deol	Doel	U25B Ban Doel C-4	8.5	107100	-	-
	Maint. of Plantation		Baijnath	Deol	Deol	Ban Maufi Deol	0.25	3150	-	-
	Maint. of Plantation		Baijnath	Deol	Deol	U20B Dhug Nal C2	1	12600	-	-
	Maint. of Plantation		Baijnath	Deol	Deol	U20B Ban Deol C-4	5	63000	-	-
	Maint. of Plantation		Jaisinghpur	Gander	Lambagaon	Shamlat Maniyar	2	25200	-	-
						Total	**38.74**	**244062**		
	9th Year Maintenance									
	MAINTENANCE		Baijnath	Deol	UTRALA U 23B KHARAS KAHROT	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	15	58500	N32°02'28"	E76°32'10.176"
	MAINTENANCE		Baijnath	Deol	DHARER U 5 B DEOL C6	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	5	19500	N32°02'28"	E76°32'10.176"
	MAINTENANCE		Baijnath	Deol	Deol U25 B Ban Deol C7	Compartment No. u 25 B Ban Ileol : 21.45 ha and Compartment No	12	46800	N31*55'30.31"	E76*32'12.43"
	Maint. Of Plantation		B/Nath	Deol	Utrala	U23B Kharas Kharot	15	58500	-	-
	Maint. Of Plantation		B/Nath	Deol	Dhrer	U 5 B Deol C6	5	19500	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantation		B/Nath	Deol	Deol	U 25 B Ban Deol C7	12	46800	-	-
						Total	**64**	**249600**		
						Total	**102.74**	**493662**		
						Total		**2205146**		
	Name of Circle - Hamirpur									
10	**Name of Division -** Dehra									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Work with RCC Fence Post		Dehra	Bankhandi	Bankhandi	U 15 D Tatan Kalan UC 19	15	573000	31.57'09.74"	76.10'07.47"
	Advance work with RCC Fence Post		Dehra	Bankhandi	Bankhandi	UC Barwara	5	191000	31.49'24"	076.10'37"
	Advance Work with RCC Fence Post		Dehra	Sadwan	Pragpur	UC Bhajnath C-2	5	191000	31.47.39"	076.12'44"
	Advance Work with RCC Fence Post		Dehra	Sadwan	Bakarar	UC Nangal c1	10	382000	31.51'28"	076.10.31"
	Advance Work with RCC Fence Post		Dehra	Sadwan	Bakarar	UC Upper Thore c1	10	382000	31.51'55"	076.08'09"
	Advance Work with RCC Fence Post		Dehra	Dehra	Mangrah	CFS Paisa UC 53	5	191000	31.53'55"	076.13'45"
	Advance Work with RCC Fence Post		Dehra	Dehra	Mangrah	CFS Paisa UC 67	10	382000	31.54'56"	076.12'46"
	Advance Work with RCC Fence Post		Dehra	Pirsaluhi	Shantla	UC Pathiar c2	10	382000	31.43'48"	76.18'12"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Advance work with RCC Fence post		Dehra	Pirsaluhi	Shhantla	UC Ler c4	10	382000	31.44'13"	076.17'10"
	Advance Work with RCC Fence Post		N/Surian	Nagrota Surian	Baldoa	U 9 D Baldoa c6b	10	382000	32.06'34"	76.04'48"
	Advance Work with RCC Fence Post		N/Surian	Nagrota Surian	Saproo	U 2 D Ladol c10	10	382000	32.01'58"	076.11'17"
	Advance Work with RCC Fence Post		N/Surian	Nagrota Surian	Saproo	U2 D Ladol C10(II)	14	534800	32.01'58.53"	76.11'22.82"
	Advance Work with RCC Fence Post		Khundian	Majheen	Majheen	U7 D Majheen c35	10	382000	31.50'39"	076.24'20"
	Advance Work with RCC Fence Post		Khundian	Majheen	Majheen	U 7 D Majheen c17	5	191000	31.82'17.38"	076.40'27.88"
	Advance Work with RCC Fence Post		Khundian	khundian	Nahlian	U 8 D Kuthialta c26	5	191000	31.53'42.09"	076.25'34.06"
	Advance Work with RCC Fence Post		Khundian	khundian	Khundian	UP 8 D Mahadev c5	5	191000	31.97'67.14"	076.41'05.07"
	Advance Work with RCC Fence Post		Dadasiba	Kotla	Challan	UPF Bhanehar c2	10	382000	31.54'19"	76.01'44"
	Advance Work with RCC Fence Post		Dadasiba	Kotla	Dadoa	DP Dadoa c3	10	382000	31.54"24"	75.05'06"
						Total	**159**	**6073800**		
	Raising of Nursery									
	Nursery Raising		All Ranges	0	0	CFS Paisa UC 53	80000	920000	-	-
	Maint. of old plants		All Ranges	0	0	CFS Paisa UC 53	40000	286400	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**120000**	**1206400**		
						Total	**120159**	**7280200**		
	Plantations									
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Nagrota Surian	Nagrota Surian	Galua	P 1D Ghanban c3b	2.25	28350	32-02-052	76-05-40.9
	Maint. of Plantation		Nagrota Surian	Nagrota Surian	Galua	U 10 D Nagrota Surian C1 & C3	4.5	56700	32-03-278	076-06-611
	Maint. of Plantation		Nagrota Surian	Nagrota Surian	Baldoa	UP 10 D Amlela c2	2.05	25830	32-05-03.13	076-05-04.74
	Maint. of Plantation		Nagrota Surian	Nagrota Surian	Amlela	UP 10 D Amlela c2	1.5	18900	32-05-03.13	076-05-04.74
	Maint. of Plantation		-	-	-	-	-	0	-	-
						Total	**10.3**	**129780**		
						Total		**7409980**		
11	**Name of Division -** Hamirpur									
	Advance Works									
	RCC Fencing of Land Banks									
	Fencing		Aghar	Jhiralari	Jharnot	UPF Beri Brahmna	1.5	61380	N31°46'325"	E076°22'42"
	Fencing		Bijhari	Bijhari	Sathwin	P 11 Sathwin c4	5.54	226696.8	N31°46'325"	E076°21'790"
	Fencing		Nadaun	Kangoo	Bataran	Non Forest land In Mahla Khillan	1.3597	51940.54	N31°43'23"	E076°22'42"
	Fencing		Nadaun	Kangoo	Bataran	P 27 Basaral	0.42	16044	N31°46'325"	E76°21'629"
	Fencing		Hamirpur	Hamirpur	Bajuri	DPF Swarin	5	191000	N31°46'325"	E76°21'629"
	Fencing		Hamirpur	Hamirpur	Bajuri	P 48 Bajuri c1c	5	191000	N31°46'325"	E76°21'629"
	Fencing		Barsar	Barsar	Khajiyna	U 137 Kuriah Kalan	5	191000	N31°46'325"	E76°22'05"

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Fencing		Aghar	Jhiralari	Jharnot	UPF Beri Brahmna	1.5	57300	N31°46'325"	E76°22'05"
	Fencing		Hamirpur	SuJanpur	karot	P 1 Karot c1c	2.5	95500	N31°46'325"	E076°22'42"
	Fencing		Nadaun	kangoo	Bataran	P 27 Basaral c2d	10	382000	N31°46'325"	E076°21'790"
						Total	**37.8197**	**1463861**		
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	SMC Works		Nadaun	kangoo	Bataran	P 27 Basaral c2d	5	1000000	N31°46'325"	E76°21'629"
	SMC Works		Hamirpur	Hamirpur	Hamirpur	P 11 Sathwin c4	5	1000000	N31°46'325"	E76°21'629"
						Total	**10**	**2000000**		
						Total	**47.8197**	**3463861**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Fencing		Aghar	Jhiralari	Jharnot	UPF Beri Brahmna	1.5	84450	31*31'51"	76*32'28"
	Fencing		Bijhari	Bijhari	Sathwin	P 11 Sathwin c4	5.54	311902	31*31'51"	76.464686*E
	Fencing		Nadaun	Kangoo	Bataran	P 27 Basaral	0.42	23646	31*31'51"	E76°20'33.83"
	Fencing		Nadaun	Nadaun	Rangas	Non Forest land In Mahla Khillan	1.3597	76551.11	31*31'51"	76*32'28"
	Fencing		Hamirpur	Hamirpur	Hamirpur	DPF Swarin	5	281500	31*31'51"	76*34'53.5"d
	Fencing		Hamirpur	Hamirpur	Bajuri	P 48 Bajuri c1c	4.2	236460	31*31'51"	76.464686*E
	Fencing		Aghar	Jhiralari	Jharnot	UPF Beri Brahmna	1.5	84450	31*31'51"	E76°20'33.83"
	Fencing		Barsar	Barsar	Khaziyan	U 137 Kuriah Kalan	5	281500	31*31'51"	76.46367
	Fencing		Nadaun	Kangoo	Bataran	P 27 Basaral c2d	10	563000	N31°46'47.4"	76*34'53.5"
	Fencing		Hamirpur	Sujanpur	Karot	P 1 Karot c1c	2.5	140750	31*31'51"	76*32'28"
						Total	**37.0197**	**2084209**		
	Maintenance of old Plantations									
	1st Year Maintenance									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	2nd Year Maintenance									
	Maintenance of old plantation		Nadaun	Kangoo	Batrn	UPF NIHARI	13	195000	-	-
	Maintenance of old plantation		Nadaun	Kangoo	Batran	UPF NIHARI	2.16	32400	-	-
	Maintenance of old plantation		Nadaun	Nadaun	Chathiar	UPF NIHARI	0.5937	8905.5	-	-
	1st Year Maintenance		Hamirpur	Sujanpur	Patlander	UPF Spahal	5	57000	-	-
	1st Year Maintenance		Hamirpur	Hamirpur	Jhaniari	P 53 Samluhi C3 & C4	5	57000	-	-
	1st Year Maintenance		Hamirpur	Barsar	Sareri	U 203 Galore c1	1	11400	-	-
	1st Year Maintenance		Hamirpur	Hamirpur	Kuthera	UPF Tibbi	1	11400	-	-
	1st Year Maintenance		Hamirpur	Barsar	Kashmir/ Sareri	0.3603 ha. of Khasra No. 3602 and 0.0520 ha. of Khasra No. 3596 in Tika Galore Khas Mauja Galore in Galore Tehsil 0.5146 ha. Of Khasra No. 1778 in Tika Kashmir, Mauja Jassai, Tehsil Galore Distt Hamirpur HP.	0.926	10600	-	-
	1st Year Maintenance		Hamirpur	Hamirpur	Kuthera	0.5937 ha. of Khasra No. 260 in Tika Har Mauja Baluhak in Nadaun Tehsil 6.1452 ha. of Khasra No. 736 in tika Guhal Mauja Majhog Sultani in Hamirpur Tehsil	6.56	74700	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	1st Year Maintenance		Hamirpur	Nadaun	Batran	P 27 Basaral	2.16	24600	-	-
	1st Year Maintenance		Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra C1c	7	79800	-	-
	1st Year Maintenance		Hamirpur	Hamirpur	Karot	UPF Nihari	6	68400	-	-
	1st Year Maintenance		Barsar	Hareta	Sareri	U203-Galore c2	8	91200	-	-
	1st Year Maintenance		Nadaun	Kangoo	Kangoo	P-28 Bhounti c1b	13	148200	-	-
						Total	**71.3997**	**870605.5**		
	3rd Year Maintenance									
	Maintenance of old plantation		Nadaun	Nadaun	Tillu	UPF NIHARI	4	40000	-	-
	Maint. Of Plantation		Barsar	Hareta	Hareta	U-203 Galore	2	15400	-	-
	Maint. Of Plantation		Barsar	Hareta	Hareta	U-203 Galore C1	1	7700	-	-
	Maint. Of Plantation		Nadaun	Nadaun	Tillu	P-37 Kuthera C1c	4	30800	-	-
						Total	**11**	**93900**		
	10th Year Maintenance									
	Maintenance of old plantation		Aghar	Jhiralari	Jhiralari	UPF NIHARI	3.9	10530	-	-
						Total	**3.9**	**10530**		
						Total	**86.2997**	**975035.5**		
						Total		**6523106**		
12	**Name of Division -** Una									
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	1st Year Maintenance		Ramgarh	Talmehra	Chowki	UPF Panjora C-1	2.5975	29600	-	-
	1st Year Maintenance		Ramgarh	Talmehra	Chowki	UPF Panjora C-1	2.6904	30600	-	-
	1st Year Maintenance		Bharwain	Lohara	Sidh Chaler	R.II.Lohra Comptt.No. 53A/2/NW	3	34200	-	-
	1st Year Maintenance		Bangana	Bangana	Sola Singhi	UPF Suknehra	0.7	7900	-	-
						Total	**8.9879**	**102300**		
	4th Year Maintenance									
	Maint. Plantation		Una	Kungrath	Palakwah	SL Jourian	5.05	19600	-	-
						Total	**5.05**	**19600**		
	8th Year Maintenance									
	Maint. Plantation		Una	Pandoga	Badhera	Badhera	5.03	19600	-	-
	Maint. Plantation		Una	Kungrat	Polian	Tibbian	5	19500	-	-
	Maint. Plantation		Una	Pandoga	Bhadsali	Jangal Bhadsali	15	58500	-	-
	Maint. Plantation		Una	Pandoga	Ispur	Ispur Upper	12	46800	-	-
	Maint. Plantation		Una	Una	Lamlehri	Laam	9	35100	-	-
	Maint. Plantation		Una	Kungrat	Kungrat	Chokhyal	4.66	18100	-	-
	Maint. Plantation		Una	Pandoga	Pandoga	Thakurdwara	10.3	40100	-	-
						Total	**60.99**	**237700**		
	9th Year Maintenance									
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	3.59	14000	-	-
						Total	**3.59**	**14000**		
	10th Year Maintenance									
	Maint. Plantation		Amb	Gagret	M/sindhian	S/L M/sindhian	35	136500	-	-
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	11	42900	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF kokra	16	62400	-	-
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF Buhana	8	31200	-	-
	Maint. Plantation		Una	Pandoga	Pandoga	SL Ispur	15	58500	-	-
	Maint. Plantation		Una	Pandoga	Badhera	SL Badhera	10	39000	-	-
	Maint. Plantation		Una	Pandoga	Haroli	SL Haroli	11	42900	-	-
						Total	**106**	**413400**		
						Total	**184.6179**	**787000**		
						Total		**787000**		
	Name of Circle - Kullu									
13	**Name of Division -** Kullu									
	Advance Works									
	RCC Fencing of Land Banks									
	Wooden Fencing of Land Banks									
	Compensatory Afforestation		Patlikuhal	Fozal	Neri	Bagni Pichhe	1	56300	32°06'18'' N	77°03'40'' E
						Total	**1**	**56300**		
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
						Total	**1**	**56300**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations in Land Banks With (Wooden)									
	Compensatory Afforestation		Patlikuhal	Fozal	Neri	Bagni Pichhe	1	56900	32°06'18'' N	77°03'40'' E
						Total	**1**	**56900**		
	Plantations in Land Banks With (Stone)									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**1**	**56900**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Plantations		Kullu	Kullu	Maharaja	Maharaja-III	7.23	82400	-	-
	Maint. Of Plantations		Bhutti	Tarapur	Dughilag	Dughilag-III	18	205200	-	-
	Maint. Of Plantations		Kullu	Kullu	Maharaja	Maharaja-III	4.2	47800	-	-
	Maint. Of Plantations		Patlikuhal	Katrain	Baragarh	BRan (B-III)	1.6896	19200	-	-
	Maint. Of Plantations		Patlikuhal	Katrain	Patlikuhal	Trashi (B-III)	5.5	62700	-	-
	Maint. Of Plantations		Patlikuhal	Fozal	Mandalgarh	Mandalgarh_III	0.7028	7900	-	-
	Maint. Of Plantations		Kullu	Kullu	Sari	Ramabai	0.2	2200	-	-
	Maint. Of Plantations		Patlikuhal	Katrain	Patlikuhal	Patlikuhal (B-III)	0.5508	6200	-	-
						Total	**38.0732**	**433600**		
	3rd Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Shanag	2/3 Shanag Shill C-IIIa	1.5	11500	-	-
						Total	**1.5**	**11500**		
	4th Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	4.5	17500	-	-
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 patalsu C-V	24	93600	-	-
	Maint. Of Plantations		Patlikuhal	Katrain	Baragarh	2/37 Nagoni C-IV	1	3900	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Patlikuhal	Katrain	Pankot	Baragarh-III	4.78	18600	-	-
	Maint. Of Plantations		Patlikuhal	Katrain	Neri	2/42 C-IV	3.5	13600	-	-
	Maint. Of Plantations		Bhutti	Tarapur	Bhumteer	Tarapur-III(Bhumteer)	9.03	35200	-	-
	Maint. Of Plantations		Bhutti	Tarapur	Tarapur	Tarapur-III(Jathjani)	2.66	10300	-	-
	Maint. Of Plantations		Bhutti	Tarapur	Tarapur	Tarapur -III	2.76	10700	-	-
	Maint. Of Plantations		Bhutti	Tarapur	Bharai	Kaili dug	4.21	16400	-	-
	Maint. Of Plantations		Bhutti	Tarapur	dugilag	Dughilag-III	0.168	600	-	-
	Maint. Of Plantations		Bhutti	Tarapur	dugilag	Dughilag-III	0.2	700	-	-
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	2.5	9700	-	-
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	4.28	16600	-	-
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	0.5	1900	-	-
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	1.5	5800	-	-
						Total	**65.588**	**255100**		
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. of Planaiton		Patlikuhal	Katrain	Patlikuhal	BG-III Bhujnu Matiyani	8	31200	-	-
	Maint. of Planaiton		Patlikuhal	Fozal	mANDALGARH	mg-iii gURA rA kUT	39	152100	-	-
	Maint. Of Plantations		Patlikuhal	Fozal	Neri	H-III Kukri Pichhee	7	27300	-	-
	Maint. Of Plantations		Manali	Palchan	Plachan	2/10 Patalsu C-IIb	21.13	82400	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Manali	Palchan	Kangni	2/1 Kangni C-III	5	19500	-	-
						Total	**80.13**	**312500**		
	7th Year Maintenance									
	6th Year Maintenance		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	15.12	58900	-	-
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-Ia	35.46	138200	-	-
						Total	**50.58**	**197100**		
	8th Year Maintenance									
	7th Year Maintenance		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	15	58500	-	-
	Maint. Of Plantations		Manali	Manali	Goshal	Beas Bihal	5	19500	-	-
						Total	**20**	**78000**		
	9th Year Maintenance									
	8th Year Maintenance		Manali	Kothi	Mathivan	2/12 Mathivan C-II	40.5	157900	-	-
	Maint. Of Plantations		-	-	-	-	112.78	439800	-	-
						Total	**153.28**	**597700**		
	10th Year Maintenance									
	9th Year Maintenance		Manali	Kothi	Mathivan	2/12 Mathivan C-III	55	214500	-	-
	Maint. Of Plantations		-	-	-	-	32.21	125600	-	-
						Total	**87.21**	**340100**		
						Total	**496.3612**	**2225600**		
						Total		**2338800**		
14	**Name of Division -** Lahaul									
	Advance Works									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	RCC Fencing of Land Banks									
	New plantation		Tindi	Tindi	bhujund	Rohali.	1	72270	$32^0$48'804"	$76^0$25'746"
						Total	**1**	**72270**		
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	New plantation		Keylong	Chandra	Koksar	UPF Grampho	1.936	297756.8	$32^0$39'33"	$76^0$25'93"
	New Plantation		Keylong	Bhaga	Jispa	Kyang Kyang-II	1.92	295296	$32^0$42'21	$77^0$13'31"
	New Plantation		Keylong	Bhaga	Jispa	DPF Sumdo Dhok	2.48	381424	$32^0$41'47.83	$77^0$13'13.98
						Total	**6.336**	**974476.8**		
	Raising of Nursery									
						Total	**7.336**	**1046747**		
	Maintenance of old Plantations									
	6th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	Patseo	40	332000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	RF Urgium	25	207500	-	-
	Maint. Of Planations		Tindi	Tindi	Bhujund	Ghaled	30	147000	-	-
	Maint. Of Planations		Udaipur	Myar	Urgose	DPF Khanjar	30	249000	-	-
	Maint. Of Planations		Pattan	L. Pattan	Jahalma	UPF Lindur	30	249000	-	-
						Total	**155**	**1184500**		
	9th Year Maintenance									
	Maint. Of Planations		Udaipur	Udaipur	Salpat	RF Ratoli	10	83000	-	-
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	6.27	52000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	3.32	27500	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	3.93	32600	-	-
						Total	**23.52**	**195100**		
	10th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	20	166000	-	-
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik Mangsing	20	166000	-	-
	Maint. Of Planations		Keylong	Chandra	Sissu	RF9 urguim jagratal	40	332000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	14.96	124100	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III Gramphu	11	91300	-	-
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	15	124500	-	-
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	15	124500	-	-
						Total	**135.96**	**1128400**		
						Total	**314.48**	**2508000**		
						Total		**3554747**		
15	**Name of Division -** Parvati									
	Advance Works									
	Plantation inLand Bank		Kasol	Manikaran	Manikaran	1/4 pajbang	2	204148	31°59'43.14"	77°24'51"
	Plantation inLand Bank		Kasol	Manikaran	Manikaran	1/4 Pajbang	1.1	187110	32°01'23.625"	77°24'51"
						Total	**3.1**	**391258**		
	Plantations									
	Plantations in Land Banks With (RCC)									

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantations in Land Banks With (Wooden)									
	Fencing in Land Bank		Kasol	Manikaran	Manikaran	1/4 Pajbang	1.1	62370	32°01'23.625"	77°22'45"
	Fencing in land Banks		Kasol	Manikaran	Manikaran	1/4 pajbang	2	68048	31°59'43.14"	77°24'51"
						Total	**3.1**	**130418**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	1st Year Maintenance		Kasol	Manikaran	Manikaran	Pajbang	0.364	4100	-	-
	1st Year Maintenance		Kasol	Manikaran	Manikaran	Pajbang CIV of Manikaran Beat	1.1	12500	-	-
						Total	**1.464**	**16600**		
	3rd Year Maintenance									
	Maint. Of Planations		Hurla	Thella	Najan	Channiage, KK-III, UPF	5.2	40000	-	-
	Maint. Of Planations		Jari	Pini	Kashwari	Kais - III UPF	4.5	34600	-	-
						Total	**9.7**	**74600**		
	4th Year Maintenance									
	Maint. Of Planations		Jari	Pini	Kashwari	Jia Phat	30	117000	-	-
	Maint. Of Planations		Jari	Dhara	Fagu	H/III,UPF	20	78000	-	-
						Total	**50**	**195000**		
	5th Year Maintenance									
	Maint. Of Planations		Bhunter	Bajoura	Khokhan	Khokhan-III UPF	4.82	18700	-	-
	Maint. Of Planations		Bhunter	Dohranala	Pah	Pota -Age Khokhan-III UPF	10	39000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Pota-ri-khani Khokhan-III UPF	10	39000	-	-
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Salyani Khokhan-III UPF	3.8	14800	-	-
	Maint. Of Planations		Bhunter	Bajoura	Neul	Kalu-ri-dhar Dukam-III UPF	6.4	24900	-	-
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Bonu Kutla Maharaja-III UPF	10	39000	-	-
	Maint. Of Planations		Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	1.65	6400	-	-
	Maint. Of Planations		Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	2.75	10700	-	-
	Maint. Of Planations		Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas	2.1	8100	-	-
	Maint. Of Planations		Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	8.8	34300	-	-
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita	50	195000	-	-
	Maint. Of Planations		Jari	Pini	Kashwari	Jia Phat	30	117000	-	-
	Maint. Of Planations		Jari	Dhara	Fagu	H/III UPF	14	54600	-	-
	Maint. Of Planations		Hurla	Bhuin	Narish	KK-III, UPF	8.7	33900	-	-
						Total	**163.02**	**635400**		
	6th Year Maintenance									
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Maharaja -III, UPF	10	39000	-	-
	Maint. Of Planations		Hurla	Bhuin	Narogi	Trehandhar, Kot Kandi -III	6	23400	-	-
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita, DPF	4.85	18900	-	-
						Total	**20.85**	**81300**		
	7th Year Maintenance									

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Hurla	Bhuin	Barogi	Cherithach	47.5	185200	-	-
						Total	**47.5**	**185200**		
	8th Year Maintenance									
	Maint. Of Planations		Hurla	Bhuin	Diyar	Tundravan	9.1	35400	-	-
						Total	**9.1**	**35400**		
	9th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	Somaropa	14	54600	-	-
	Maint. Of Planations		Jari	Dhara	Dhara	Rajthati	12	46800	-	-
	Maint. Of Planations		Jari	Jari	Sarahan	Sarahan	14	54600	-	-
	Maint. Of Planations		Jari	Jari	Chhkna	Dunkhramul	10	39000	-	-
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	4.9	19100	-	-
	Maint. Of Planations		Jari	Pini	Pini	Narbai	7.38	28700	-	-
	Maint. Of Planations		Jari	Dhara	Dhara	Shornaage	12	46800	-	-
	Maint. Of Planations		Jari	Dhara	Dhara	1/19 Rajthati	10	39000	-	-
	Maint. Of Planations		Bhunter	Shamshi	Mohal	1/44 C III a	10	39000	-	-
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Patki M-III	10	39000	-	-
	Maint. Of Planations		Bhunter	Bajoura	Mashgan	Darunala	10	39000	-	-
	Maint. Of Planations		Hurla	Bhuin	Bhuin	Kotkandi -III	10	39000	-	-
	Maint. Of Planations		Hurla	Thela	Jhuni	Kabrithach	10	39000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Planations		Hurla	Thela	Najan	Sharan	10	39000	-	-
	Maint. Of Planations		Kasol	Pulga	Tulga	Kailidhar	10	39000	-	-
	Maint. Of Planations		Kasol	Pulga	Tulga	Seriage	10	39000	-	-
	Maint. Of Planations		Kasol	Pulga	Tulga	1/6 Kalga	12.1	47100	-	-
						Total	**176.38**	**687700**		
	10th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	5.1	19800	-	-
						Total	**5.1**	**19800**		
						Total	**483.114**	**1931000**		
						Total		**2452676**		
16	**Name of Division -** Seraj									
	Advance Works									
	RCC Fencing of Land Banks									
	advance work		Tirthan	Plach	Bandel	Sarchi III	0.5	20460	31'37'6.02	77'25'42.459
	advance work		Tirthan	Plach	Bandel	Sarchi III	2.9	118668	31'37'7.834	77'25'41.393
	Advance work		Sainj	Sainj	Dhaugi	Dhauni Dhaugi beat	1.16	47467.2	31-46-5.89	77-17-41.19
						Total	**4.56**	**186595.2**		
	Raising of Nursery									
						Total	**4.56**	**186595.2**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Advance Work.		Tirthan	Plach	Bandel	Sarchi III	0.5	20460	31'37'6.02	77'25'42.459
	Advance Work		Tirthan	Plach	Bandel	Sarchi III	2.9	118668	31'37'7.834	77'25'41.393

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantation		Sainj	Sainj	Gohi	Bhallan-III	8.5	491810	-	-
	Plantation		Sainj	Sainj	Dhaugi	Dhauni Dhaugi beat	1.16	67117.6	-	-
						Total	**13.06**	**698055.6**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Tirthan	Plach	Bandal	Sarchi III	0.5	6300	-	-
	Maint. of Plantation		Tirthan	Plach	Bandal	Sarchi III	2.9	36540	-	-
	Maint. of Plantation		Banjar	Jibhi	Sojha	31 Kanser	8.28	104328	-	-
						Total	**11.68**	**147168**		
	2nd Year Maintenance									
	1st Year Maintenance		Banjar	Bahu	Gashini	Bhindli (Fatehpur-IIIrd)	5.36	61100	-	-
	1st Year Maintenance		Tirthan	Panihar	Chanon	Dhan Dhar	1.36	15500	-	-
						Total	**6.72**	**76600**		
	3rd Year Maintenance									
	Maint. Of Planations		Sainj	Sainj	Bhallan	Phagla Phat (Bhallan III)	8	61600	-	-
	Maint. Of Planations		Sainj	Larji	Larji	Sapangni Dhar	1.125	8600	-	-
						Total	**9.125**	**70200**		
	4th Year Maintenance									
	Maint. Of Planations		Sainj	Sainj	Bhallan	Bhallan-IIIrd	8	31200	-	-
	Maint. Of Planations		Sainj	Sainj	Bhallan	Bhallan -III rd - Bakshal Phat	6.25	24300	-	-
	Maint. Of Planations		Banjar	Jibhi	Hirab	31-Kansar	4.5	17500	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**18.75**	**73000**		
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	13.906	54200	-	-
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	2.552	9900	-	-
						Total	**16.458**	**64100**		
	7th Year Maintenance									
	Maint. Of Planations		Sainj	Larji	Dalashni	Dalashni	25.5	99400	-	-
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhli dhar	5.152	20100	-	-
						Total	**30.652**	**119500**		
	8th Year Maintenance									
	9th Year Maintenance									
	Maint. Of Planations		Banjar	Jibhi	Sojha	Bhareuri dhar	15	58500	-	-
	Maint. Of Planations		Banjar	Jibhi	Jibhi	Sarthi thach	10	39000	-	-
	Maint. Of Planations		Tirthan	Panihar	Panihar	Barithach	30	117000	-	-
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kharaldhar	20	78000	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	27	105300	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	13.02	50700	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	10.15	39500	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	3.336	13000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	2	7800	-	-
						Total	**130.506**	**508800**		
	10th Year Maintenance									
	Maint. Of Planations		Banjar	Jibhi	Sojha	30-Jalora	30.4754	118800	-	-
	Maint. Of Planations		Banjar	Jibhi	Hirab	Panjizan	20	78000	-	-
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kotladhar	30	117000	-	-
						Total	**80.4754**	**313800**		
						Total	**304.3664**	**1373168**		
						Total		**2257819**		
	Name of Circle - Mandi									
17	**Name of Division -** Jogindernagar									
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Urla	Urla	Urla	DPF Hiun	3.18	40068	N 31 55 731	E076 53 038
	Maint. of Plantation		Joginder Nagar	Joginder Nagar	Chaprot	DPF Siyuri C-II	11.36	143136	N 31 59 00	E076 48 22
	Maint. of Plantation		Joginder Nagar	Joginder Nagar	Chaprot	DPF Siyuri C-II	10	126000	N 31 59 00	E076 48 22
	Maint. of Plantation		Jogindernagar	Jogindernagar	Harabag	DPF Bambu nala	3.8208	48142.08	-	-
						Total	**28.3608**	**357346.1**		
	2nd Year Maintenance									
	1st Year Maintenance		Lad Bharol	Pandol	Barnod	DPF Saun	3.2	36400	-	-
	1st Year Maintenance		Kamlah	Tihra	Gaddidhar	DPF Sadhoti	6.5	74100	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	1st Year Maintenance		Kamlah	Kamlah	Dodar	DPF Dodar	38.4934	438800	-	-
	1st Year Maintenance		Urla	Urla	Gawali	Pundal (DPF Kalubagla)	10.2352	116600	-	-
						Total	**58.4286**	**665900**		
	3rd Year Maintenance									
	Maint.of plantation		Kamlah	Sandhol	Sandhol	DPF Nagani	2.58	19800	-	-
	Maint.of plantation		Urla	Urla	Gwali	Pundal (DPF Kalubagla)	11.56	89000	-	-
	Maint.of plantation		J/Nagar	J/Nagar	Harabag	DPF Badan	6.52	50200	-	-
	Maint.of plantation		J/Nagar	J/Nagar	Harabag	DPF Chanag	3	23100	-	-
	Maint.of plantation		Urla	Chukku	UPF Rajhoun	UPF Rajhoun	1.416	10900	-	-
	Maint.of plantation		Kamlah	Tihra	Gadidhar	DPF Sadhoti	4	30800	-	-
	Maint.of plantation		J/Nagar	Joginder Nagar	Chaprot	DPF Siuri C-1	5	38500	-	-
						Total	**34.076**	**262300**		
	4th Year Maintenance									
	Maint.of plantation		Joginder Nagar	J/Nagar	Chaprot	Seuri	2	7800	-	-
	Maint.of plantation		Lad Bharol	Langna	Aal	Sanan Karlon	1	3900	-	-
	Maint.of plantation		Dharampur	Mandup	Mandup	Murrahdhar	1.5	5800	-	-
						Total	**4.5**	**17500**		
	5th Year Maintenance									
	Maint.of plantation		Joginder Nagar	Joginder Nagar	Chaprot	Seuri	5	19500	-	-
						Total	**5**	**19500**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	6th Year Maintenance									
	Maint.of plantation		Dharampur	Mandup	Mandup	Murrahdhar	4.5	17500	-	-
						Total	**4.5**	**17500**		
	7th Year Maintenance									
	8th Year Maintenance									
	Maint.of plantation		Tikkan	Deogarh	Graman	UPF Graman	10	39000	-	-
	Maint.of plantation		Lad Bharol	Langna	Aal	Karlon Machan	10	39000	-	-
	Maint.of plantation		Tikkan	Silhbudhani	Silhbudhani	DPF Bullang	7	27300	-	-
	Maint.of plantation		Dharampur	Mandup	Brang	DPF Brang	5	19500	-	-
						Total	**32**	**124800**		
	9th Year Maintenance									
	Maint.of plantation		Tikkan	Tikkan	Tikkan	DPF Lachkandi	22.8	88900	-	-
	Maint.of plantation		Kamlah	Tihra	Gadidhar	DPF Mangleta	15.5	60400	-	-
	Maint.of plantation		Dharampur	Mandup	Mandup	DPF Murrahdhar	17.11	66700	-	-
						Total	**55.41**	**216000**		
	10th Year Maintenance									
	Maint.of plantation		Joginder Nagar	Joginder Nagar	Harabag	Changdhar	20	78000	-	-
	Maint.of plantation		Urla	Urla	Gwali	Satidhar	20	78000	-	-
	Maint.of plantation		Urla	Chukku	Chukku	Rajhoun	10	39000	-	-
	Maint.of plantation		Joginder Nagar	Bhararu	Nainpur	Silh	10	39000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**60**	**234000**		
						Total	**282.2754**	**1914846**		
						Total		**1914846**		
18	**Name of Division -** Karsog									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance work		Pangna	Tattapani	Balindi	D-74 Parvain (CA)	100	4092000	N31*18'28.448"	E077*4'32.295"
	advance work		Karsog	Karsog	Sanarli	Kh. No. 410 Muhal Kufaridhar	2.18	89205.6	N31*23'36"	E077*11'18"
	Advance work		Pangna	Tattapani	Alsindi	D-76 Kot Kapdyas	1.56	63835.2	N31*17'10.72"	E077*4'32.51"
	Advance		Seri	Seri	Niharinal	Muhal Sainjali Kh. No. 34	6.48	265161.6	N31*19'26.96"	E077*18'18.60"
	Advacne work		Pangna	Tattapani	Talehan	D-102 Telehan (CA)	5.56	227515.2	N31*17'5.85"	E077*9'51.74"
	Advance work		Pangna	Tattapani	Talehan	D-102 Telehan (PCA)	11.12	38200	N31*16'57.99"	E077*9'45.16"
	Advance work		Pangna	Tattapani	Talehan	D-102 Telehan (PCA)	16.32	667814.4	N31*17'12.31"	E077*10.4.61"
	fencing		Pangna	Tattapani	Alsindi	D-76 Kot Kapdyas	9.06	370735.2	N31*17'20.16"	E077*4'50.53"
	fencing		Seri	Seri	tebban	D-245 firnoo	2.883	117972.4	N 31*21'45"	E077* 22' 17"
						Total	**155.163**	**5932440**		
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of nursery		all ranges	0	0	D-102 Telehan (CA)	15	6314517	-	-
						Total	**15**	**6314517**		
						Total	**170.163**	**12246957**		
	Plantations									

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantations in Land Banks With (RCC)									
	Plantation		Pangna	Tattapani	Balindi	D-74 Parvain (CA)	100	5786000	N31*18'28.448"	E077*4'32.295"
	Plantation work		Karsog	Karsog	Sanarli	Kh. No. 410 Muhal Kufaridhar	2.18	126134.8	N31*23'36"	E077*11'18"
	Plantation work		Pangna	Tattapani	Alsindi	D-76 Kot Kapdyas	1.56	90261.6	N31*17'10.72"	E077*4'32.51"
	Plantation work		Seri	Seri	Niharinal	Muhal Sainjali Kh. No. 34	6.48	374932.8	N31*19'26.96"	E077*18'18.60
	Plantation work		Pangna	Tattapani	Alsindi	D-76 Kot Kapdyas	9.06	524211.6	N31*17'20.16"	E077*4'50.53"
	Plantation work		Pangna	Tattapani	Talehan	D-102 Telehan (PCA)	16.32	944275.2	N31*17'12.31"	E077*10.4.61"
	Plantation work		Pangna	Tattapani	Talehan	D-102 Telehan (CA)	5.56	321701.6	N31*17'5.85"	E077*9'51.74"
	Plantation work		Pangna	Tattapani	Talehan	D-102 Telehan (PCA)	11.12	643403.2	N31*16'57.99"	E077*9'45.16"
	Plantation work		Seri	Gwalpur	tebban	D-245 firnoo	2.883	166810.4	N 31*21'45"	E077* 22' 17''
						Total	**155.163**	**8977731**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Pangna	Tattapani	Talehan	D-102 Telehan (CA)	10.88	137088	N31*16'25.98"	E077*10'12.14"
	Maint. of Plantation		Pangna	Tattapani	Talehan	D-102 Telehan (PCA)	16.32	205632	N31*17'12.31"	E077*10'4.61"
	Maint. of Plantation		Pangna	Tattapani	Talehan	D-102 Telehan (CA)	5.56	70056	N31*17'5.85"	E077*9'51.74"
	Maint. of Plantation		Pangna	Tattapani	Talehan	D-102 Telehan (PCA)	11.12	140112	N31*16'57.99"	E077*9'45.16"
	Maint. of Plantation		Pangna	Tattapani	Tattapani	Muhal Rondal Khasra No. 1403 (CA)	7.5	94500	N31*15'16.745"	E077*7'13.152"
	Maint. of Plantation		Seri	Seri	Nihari Nal	D-213 Nihari Nal C=-III(CA)	10	126000	N31*17'56.191"	E077*17'8.623"
	Maint. of Plantation		Seri	Gawalpur	Nihari Nal	D-213 Nihari Nal C=-III(CA)	5	63000	N31*23'5.792"	E077*23'7.047"

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. of Plantation		Seri	Gawalpur	sarahan	D-248 Faneota (CA)	5	63000	N31*23'5.792"	E077*23'7.047"
	Maint. of Plantation		Seri	Seri	Nanj	D-220 Paro C-I (Patch-I) (CA)	12.6	158760	N31*23'5.792"	E077*19,48.999"
	Maint. of Plantation		Seri	Seri	Nanj	D-220 Paro C-I (Patch-II) (CA)	2.62	33012	N31*19'40.949"	E077*19'47.233"
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Kehat Khasra No. 474 (CA)	9.3	117180	N31*19'1.283"	E077*19'39.955"
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Kehat Khasra No. 524/411 (CA)	12.78	161028	N31*19'6.473"	E077*18'57.624
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Kehat Khasra No. 526/386 (CA)	10	126000	N31*19'11.385"	E077*19'24.982"
	Maint. of Plantation		Seri	Seri	Nihari Nal	Muhal Khamarla Khasra No. 763 (CA)	14.24	179424	N31*19'3.932"	E077*18'1.465"
	Maint. of Plantation		Seri	Seri	Nihari Nal	Muhal Khamarla Khasra No. 1434/134(CA)	3.23	40698	N31*18'52.987"	E077*17'23.598"
	Maint. of Plantation		Seri	Seri	Nihari Nal	Muhal Khamarla Khasra No. 1452/1(CA)	15.37	193662	N31*19'3.690"	E077*17'24.053"
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Detha Khasra No. 481 (CA)	9.71	122346	N31*19'43.909"	E077*20'7.498"
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Tundal Khasra No. 762 (CA)	5.58	70308	N31*19'14.926"	E077*20'5.707"
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Tundal Khasra No. 774/676 (CA)	8.25	103950	N31*19'28.596"	E077*20'18.397"
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Tundal Khasra No. 776/633 (CA)	5.82	73332	N31*19'43.841"	E077*20'36.271"

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. of Plantation		Seri	Seri	Nanj	Muhal Nanj Khasra No. 600 (CA)	6.79	85554	N31*20'21.971"	E077*20'37.524"
	Maint. of Plantation		Seri	Gowalpur	Tebben	Muhal Sanog Khasra No. 385 (CA)	7.2	90720	N31*23'28.606"	E077*21'27.961"
	Maint. of Plantation		Seri	Gawalpur	Tebben	Muhal Tebban Khasra No. 1674/1580 (CA)	11.08	139608	N31*21'27.138"	E077*21'14.355"
	Maint. of Plantation		Seri	Seri	Nihari Nalq	D-213 Nihari Nal C-III (CA)	1.43	18018	N31*18'31.774"	E077*18'5.094"
	Maint. of Plantation		Seri	Gowalpur	Gowalpur	D-252 Naga Nal C-IA) (CA)	10	126000	N31*77'22'21.619"	E077*31'24'43.555"
	Maint. of Plantation		Seri	Seri	Nihari Nal	D-214 Jhujan (CA)	16.6	209160	N31*16'29.032"	E077*17'21.251"
	Maint. of Plantation		seri	Seri	Nihari Nal	D-214 Jhujan (PCA)	8	100800	N31*16'59.995"	E077*17'37.426"
	Maint. of Plantation		Magroo	Magroo	Lassi	D-276 Ruchhad (CA)	4.3	54180	N31*29'33.669"	E077*16'9.555"
	Maint. of Plantation		Magroo	Magroo	Lassi	D-276 Ruchhad (PCA)	4.35	54810	N31*29'34.276"	E077*16'14.438"
						Total	**250.63**	**3157938**		
	2nd Year Maintenance									
	1st Year Maintenance		KARSOG	Bagshar	Parlog	D-133 Hiroo	7.86	89600	-	-
	1st Year Maintenance		KARSOG	Bagshar	Parlog	D-135 Fafan	8.1	92300	-	-
	1st Year Maintenance		Seri	Seri	Niharinal	D-214 Jhunjhan	6.12	69700	-	-
	1st Year Maintenance		Seri	Seri	Niharinal	D-214 Jhunjhan	7.96	90700	-	-
	1st Year Maintenance		Seri	Seri	Niharinal	D-214 Jhunjhan	15.16	172800	-	-
	1st Year Maintenance		Seri	Seri	Niharinal	D-214 Jhunjhan	3.6	41000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	1st Year Maintenance		Seri	Seri	Niharinal	D-214 Jhunjhan	6.14	69900	-	-
	1st Year Maintenance		Pangna	Tattapani	Telehan	D-102 Telehan	9.38	106900	-	-
	1st Year Maintenance		Magroo	Magroo	Choura	D-283 Raidhar	6.08	69300	-	-
	Maint. of Plantation		Karsog	Bagshar	Parlog	D-135 Fafan	2.125	24200	-	-
	Maint. Of Plantation		Seri	Seri	Niharinal	D-214 Jhunjhan	7.75	88300	-	-
	Maint. of Plantation		Seri	Seri	Niharinal	D-214 Jhunjhan	6.4	72900	-	-
	1st Year Maintenance		Seri	Seri	Niharinal	D-214 Jhanjhan	18.4	209700	-	-
	1st year Maintenance		Seri	Seri	Niharinal	D-214 Jhunjhan	1.76	20100	-	-
	1st year maintenance		Pangna	Tattapani	Telehan	D-102 Jhunjhan	11	125400	-	-
	1st year maintenance		Magroo	Magroo	Choura	D-283 Raidhar	10.68	121700	-	-
						Total	**128.515**	**1464500**		
	3rd Year Maintenance									
	Maint. of Plantation		Karsog	Bagshar	Parlog	D-135 Fafan(CA)	0.5	3800	-	-
	Maint. of Plantation		Karsog	Bagshar	Parlog	D-135 Fafan(PCA)	1	7700	-	-
						Total	**1.5**	**11500**		
	7th Year Maintenance									
	Maint.of plantation		Pangna	Chindi	Kanda	D-72 Restadhar C-IH	13.83	58100	-	-
	Maint.of plantation		Pangna	Chindi	Kanda	D-72 Restadhar C-III	20	84000	-	-
	Maint.of plantation		Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	10	42000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint.of plantation		Magroo	Magroo	Mahog	D-256 Jagol C-I A	10	42000	-	-
	Maint.of plantation		Magroo	Magroo	Lassi	D-278 Nadoun	15	63000	-	-
	Maint.of plantation		Karsog	Mamail	Kashoul	D-199 Dhanyara	10	42000	-	-
	Maint.of plantation		Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	10	42000	-	-
	Maint. of Plantation		Pangna	Chindi	Kanda	D-72 Restadhar C-1H	13.83	53900	-	-
	Maint. of Plantation		Pangba	Chindi	Kanda	D-72 Restadhar	20	78000	-	-
	Maint. of Plantation		Seri	Gowalpur	Pokhi	D-239 Dhrahal C-11A	10	39000	-	-
	Maint. of Plantation		Magroo	Magroo	Mahog	D- 256 Jagol C-1 A	10	39000	-	-
	Maint. of Plantation		Magroo	Magroo	Lassi	D- 278 Nadoun	15	58500	-	-
	Maint. of Plantation		Karsog	Mamail	Kashoul	D-199 Dhanyara	10	39000	-	-
	Maint. of Plantation		Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	10	39000	-	-
						Total	**177.66**	**719500**		
	8th Year Maintenance									
	Maint.of plantation		Pangna	Tattapani	Balindi	D-79 Mahru C-II	5	21000	-	-
	Maint.of plantation		Seri	Seri	Nihari Nal	D-213 Nihari Nal	5	21000	-	-
	Maint.of plantation		Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	5	21000	-	-
	Maint.of plantation		Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	5	21000	-	-
	Maint.of plantation		Magroo	Magroo	Serimangarh	D-297 Surahi C-I	10	42000	-	-
	Maint.of plantation		Magroo	Magroo	Choura	D-283 Raidhr	15	63000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint.of plantation		Pangna	Tattapani	Balindi	D-80 Kanda	5	21000	-	-
	Maint. of Plantation		Pangna	Tattapani	Balindi	D-79 Mahru C-II	5	19500	-	-
	Maint. of Plantation		Seri	Seri	Nihari Nal	D-213 Nihari Nal	5	19500	-	-
	Maint. of Plantation		Seri	Gowalpur	Sarahan	D- 249 Makra C-III A	5	19500	-	-
	Maint. of Plantation		Seri	Gowalpur	Pokhi	D-239 Darehal C-III A	5	19500	-	-
	Maint. of Plantation		Magroo	Magroo	Serimangarh	D-297 Surahi C-I	10	39000	-	-
	Maint. of Plantation		Magroo	Magroo	Chouri	D-283 Raidhr	15	58500	-	-
	Maint. of Plantation		Pangna	Tattapani	Balindi	D-80 Kanda	5	19500	-	-
						Total	**100**	**405000**		
	9th Year Maintenance									
	Maint.of plantation		Seri	Gowalpur	Sarahan	D-248 Faeota	5	21000	-	-
	Maint.of plantation		Seri	Gowalpur	Pokhi	D-239 Drahal	5.07	21300	-	-
	Maint.of plantation		Karsog	Bagshar	Bagshar	D-133 Hiroo	2.88	12100	-	-
	Maint.of plantation		Pangna	Tattapani	Tattapani	D-101 Nandoo	30	126000	-	-
	Maint.of plantation		Pangna	Tattapani	Talehan	D-104 Besta	32	134400	-	-
	Maint. of Plantation		Seri	Gowalpur	Sarahan	D-248 Faeota	5	19500	-	-
	Miant. of Plantation		Seri	Gowalpur	Pokhi	D-239 Drahal	5.07	19700	-	-
	Maint. of Plantation		Karsog	Bagshar	Bagshar	D-133 Hiroo	2.88	11200	-	-
	Maint. of Plantation		Pangna	Tattapani	Tattapani	D-101 Nandoo	30	117000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. of Plantation		Pangna	Tattapani	Talehan	D-104 Besta	32	124800	-	-
						Total	**149.9**	**607000**		
						Total	**808.205**	**6365438**		
						Total		**27590126**		
19	**Name of Division -** Mandi									
	Advance Works									
	RCC Fencing of Land Banks									
	Fencing		Panarsa	Badar	Thatta	Nagadhar DPF	4.05	165726	-	-
	Fencing		Panarsa	Badar	Kelti	Dalandhar UPF	11.14	455848.8	-	-
	Fencing		Panarsa	Aut	Khini	Dobha DPF	2.681	109706.5	-	-
	Fencing		Kataula	Kataula	Kamandi	Bashar UPF	0.46	18823.2	-	-
	Fencing		Mandi	Rehradhar	Rehradhar	Dhanog DPF	2	81840	-	-
	Fencing		Drang	Drang	Taryambli	DPF Barnala	9.94	406744.8	-	-
	Fencing		Drang	Drang	Drang	Segaldugh	12	491040	-	-
	Fencing		Panarsa	Aut	Khini	Dobha DPF	0.06	2455.2	-	-
						Total	**42.331**	**1732185**		
	Raising of Nursery									
	Raising of Nursery=158400 Maint. of Nursery=72820		All	All	all	Kangni	231220	2479215	-	-
						Total	**231220**	**2479215**		
						Total	**231262.3**	**4211400**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation		Kataula	Malwara	Malwara	Malaara	4	231440	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantation		Kataula	Kataula	Kamand	Khidhar	3.5	202510	-	-
	Plantation		Kataula	Kataula	Kamand	Daghar	3.5	202510	-	-
	Plantation		Mandi	Tarapur	Kangni	Kangni	12	694320	-	-
	Plantation		Katauala	Malwara	Malwara	himgarh	19	1099340	-	-
	Plantation		Kataula	Malwara	Malwara	gunhari	30	1735800	-	-
	Plantation		Kataula	Baggi	Reharu	Nanhani	20	1157200	-	-
	Plantation		Kataula	Kataula	Kamand	Khanahar	10	578600	-	-
	Plantation		Panarsa	Badar	Thatta	Thatta UF	3.14	181680.4	-	-
	Plantation		Mandi	Tarapur	Kangni	Kharshi DPF	3.04	175894.4	-	-
	Plantation		Mandi	Tarapur	Tarapur	Bangot C-II DPF	5.94	343688.4	-	-
	Plantation		Panarsa	Badar	Thatta	Thatta UF	2.5	144650	-	-
	Plantation		Mandi	Rehradhar	Chipnu	Chhiphnu	18	1041480	-	-
	Plantation		Kataula	Kataula	Mandara	Chaladhar	10	578600	-	-
						Total	**144.62**	**8367713**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	1st Year Maintenance		Kataula	kataula	Gharan	Bharmog DPF	30	342000	-	-
	1st Year Maintenance		Drang	Drang	Trambli	Barnala DPF	5	57000	-	-
	1st Year Maintenance		Drang	Drang	Sarda	Burad Galu DPF	10	114000	-	-
	1st Year Maintenance		Kataula	Kataula	Neri Nishoo	Tandi DPF	8	91200	-	-
	1st Year Maintenance		Kataula	Baggi	Baggi	Riyas DPF	8	91200	-	-
	1st Year Maintenance		Drang	Padhar	Padhar	Barsal DPF	5	57000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	1st Year Maintenance		Drang	Kufri	Sarda	Janad DPF	10	114000	-	-
	1st Year Maintenance		Panarsa	Shiva Badar	Thatta	Thatta DPF	2.8238	32100	-	-
	1st Year Maintenance		Panarsa	Shiva Badar	Kelti	Nagdhar DPF	3.24	36900	-	-
	1st Year Maintenance		Panarsa	Shiva Badar	Shiva	Suma DPF	18.64	212400	-	-
	1st Year Maintenance		Panarsa	Shiva Badar	Kelti	Nagdhar DPF	0.3864	4400	-	-
						Total	**101.0902**	**1152200**		
	3rd Year Maintenance									
	Maint.of plantation		Mandi	Rehardhar	Rehardhar	Ardha DPF	1.8	13800	-	-
	Maint.of plantation		Panarsa Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	5.61	43100	-	-
	Maint.of plantation		Panarsa Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	9.82	75600	-	-
	Maint.of plantation		Drang	Drang	Taryambli	Barnala DPF	9.96	76600	-	-
	Maint.of plantation		Kataula	Kataula	Gharan	Bhei DPF	2.8	21500	-	-
	Maint.of plantation		Panarsa	Aut	Sakroha	Karsan DPF	6.422	49400	-	-
	Maint.of plantation		Panarsa	Badar	Shiva	Badar DPF	4.02	30900	-	-
	Maint.of plantation		Panarsa	Badar	Shiva	Suma DPF	6.88	52900	-	-
	Maint.of plantation		Mandi	Rehardhar	Rehardhar	Rao DPF	5.18	39800	-	-
	Maint.of plantation		Panarsa	Aut	Khini	Karsan DPF	5.92	45500	-	-
	Maint.of plantation		Kataula	Kataula	Kaman	Bashar UPF	2.5	19200	-	-
	Maint.of plantation		Not. Given	-	-	Kuthar DPF	8.86	68200	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint.of plantation		Panarsa	Shiva Badar	Mehni	Banoul	19	146300	-	-
						Total	**88.772**	**682800**		
	8th Year Maintenance									
	Maint.of plantation		Panarsa	Badar	Shiva	Khotinal	10	39000	-	-
	Maint.of plantation		Panarsa	Badar	Kelti	Saira Nala	30	117000	-	-
	Maint.of plantation		Panarsa	Badar	Kelti	Kelti	50	195000	-	-
						Total	**90**	**351000**		
	9th Year Maintenance									
	Maint.of plantation		Panarsa	Shiva Badar	Kelti	Khotinal	20	78000	-	-
	Maint.of plantation		Kataula	Baggi	Baggi	Challahar	10	39000	-	-
	Maint.of plantation		Kataula	Baggi	Segli	Suhra	10	39000	-	-
	Maint.of plantation		Kataula	Baggi	Baggi	Raksh Nalla	20	78000	-	-
	Maint.of plantation		Drang	Padhar	Padhar	Barshel	20	78000	-	-
	Maint.of plantation		Mandi	Rehradhar	Rehradhar	Skore	25	97500	-	-
						Total	**105**	**409500**		
	10th Year Maintenance									
	Maint.of plantation		Drang	Drang	Trembli	Barnala	30	117000	-	-
	Maint.of plantation		Kataula	Kataula	Kamand	Khanahar	10	39000	-	-
	Maint.of plantation		Kataula	Kataula	Mohur	Bahalidhar	10	39000	-	-
	Maint.of plantation		Kataula	Kataula	Mohur	Chahal	10	39000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint.of plantation		Kataula	Kataula	Mohur	Lambidhar	20	78000	-	-
	Maint.of plantation		Drang	Padhar	Padhar	Susang	20	78000	-	-
	Maint.of plantation		Kataula	Kataula	Uttarshal	Jungdhar	30	117000	-	-
	Maint.of plantation		Kataula	Kataula	Mohur	Sakryar	15	58500	-	-
	Maint.of plantation		Panarsa	Aut	Khini	Thalot DPF	30	117000	-	-
						Total	**175**	**682500**		
						Total	**559.8622**	**3278000**		
						Total		**15857113**		
20	**Name of Division -** Nachan									
	Advance Works									
	RCC Fencing of Land Banks									
	Plantation area		Pandoh	Karthach	Bandal	Phanjiar DPF	9.58	392014	N 31*.39'49''	E77*6'10''
	Plantation area		Pandoh	Karthach	Bandal	DPF Phanjiar Bagibanwar	13.42	549146	N 31*39'47''	E77*6'20''
	Plantation area		Seraj at Janjehli	Shilibagi	Ghatiyad	Samanidhar	2.6164	107064	N 31*36'53''	E77*14'46''
	Plantation area		Seraj at Janjehli	Shilibagi	Shilibagi	Shilibagi	0.6234	25510	N 31*35'02''	E77*12'24''
	Plantation area		Pandoh	Karthach	Bandal	Khunachi	7.54	308537	N 31*22'25''	E77*02'10''
	Plantation area		Seraj at Janjehli	Shilibagi	Ghatiyad	ND180 Samanidhar	11.0726	453092	N 31*37'19''	E77*14'47''
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Malar	1.2354	50553	N 31*35'25''	E77*13'47''
	Plantation area		Seraj at Janjehli	Bagsaid	Raindhar	Panidhar CI	1.72	70382	N 31*33'50''	E77*07'51''
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Bhuj (Chet)	0.8854	36231	N 31*35'07''	E77*14'10''
	Plantation area		Thachi	Thachi	Thachi	DPF Shelapani	4.9672	203258	N 31*39'56''	E77*14'37''
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Malar 5 hac & DPF Chet 10.08 hac	15.08	617074	N 31*35''45''	E77*14'16''

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Bhuj (Chet)	1.2292	50299	N 31*35'07''	E77*14'01''
	Plantation area		Seraj at Janjehli	Shilibagi	Ghatiyad	ND 180 Samanidhar	32.72	1338902	N 31*37'14''	E77*14'25''
						Total	**102.6896**	**4202062**		
	Raising of Nursery Nachan, Pandoh, Seraj & Thachi plants different species 425000 plants		-	-	-	Phanjiar DPF	21	2147250	-	-
						Total	**21**	**2147250**		
						Total	**123.6896**	**6349312**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation area		Pandoh	Karthach	Bandal	Phanjiar DPF	9.58	554299	N 31*.39'49''	E77*6'10''
	Plantation area		Pandoh	Karthach	Bandal	DPF Phanjiar Bagibanwar	13.42	776481	N 31*.39'47''	E77*6'20''
	Plantation area		Seraj at Janjehli	Shilibagi	Ghatiyad	Samanidhar	2.6164	151385	N 31*36'53''	E77*14'46''
	Plantation area		Seraj at Janjehli	Shilibagi	Shilibagi	Shilibagi	0.6234	36070	N 31*35'02''	E77*12'24''
	Plantation area		Pandoh	Karthach	Bandal	Khunachi	7.54	436264	N 31*.22'25''	E77*02'10''
	Plantation area		Seraj at Janjehli	Shilibagi	Ghatiyad	ND180 Samanidhar	11.0726	640661	N 31*.37'19''	E77*14'47''
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Malar	1.2354	71481	N 31*35'25''	E77*13'47''
	Plantation area		Seraj at Janjehli	Bagsaid	Raindhar	Panidhar CI	1.72	99519	N 31*.33'50''	E77*07'51''
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Bhuj (Chet)	0.8854	51229	N 31*.35'07''	E77*14'10''
	Plantation area		Thachi	Thachi	Thachi	DPF Shelapani	4.9672	287403	N 31*.39'56''	E77*14'37''
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Malar 5 hac & DPF Chet 10.08 hac	15.08	872529	N 31*.35'45''	E77*14'16''
	Plantation area		Seraj at Janjehli	Shilibagi	Chiuni	DPF Bhuj (Chet)	1.2292	71122	N 31*.35'07''	E77*14'01''

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Plantation area		Seraj at Janjehli	Shilibagi	Ghatiyad	ND 180 Samanidhar	32.72	1893179	N 31*37'14''	E77*14'25''
						Total	**102.6896**	**5941622**		
	Maintenance of old Plantations									
	5th Year Maintenance									
	Maint. Of Plantation		Pandoh	Chaprahan	Chaprahan	Sawla NDPF-329	6.1	23700	-	-
	Maint. Of Plantation		Pandoh	Karthach	Karthach	Bagi Bhanwar	1.47	5700	-	-
						Total	**7.57**	**29400**		
	10th Year Maintenance									
	Maint. Of Plantation		Pandoh	Karthach	Karthach	ND139 Kamera ND &174 Kandha C-1	88.7254	346000	-	-
						Total	**88.7254**	**346000**		
						Total	**96.2954**	**375400**		
						Total		**12666334**		
21	**Name of Division -** Suket									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Kangoo	Behli	Behli	DPF Sojha	5.25	214830	-	-
						Total	**5.25**	**214830**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation		Kangoo	Behli	Behli	DPF Sojha	5.25	303765	-	-
						Total	**5.25**	**303765**		
	Maintenance of old Plantations									
	1st Year Maintenance									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. of Plantation		Jhungi	Trechh	Balag	UPF Kathla	12.93	162918	-	-
						Total	**12.93**	**162918**		
	2nd Year Maintenance									
	1st Year Maintenance		Sarkaghat	Thona	Tikker	ND 421 Jhumadhar	8.04	91600	-	-
	1st Year Maintenance		Kangoo	Batwara	Seri	Jader	2.7342	31100	-	-
	1st Year Maintenance		Jhungi	Trechh	Trechh	Gadahach	5.2294	59600	-	-
						Total	**16.0036**	**182300**		
	3rd Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Seri	Jader	2.86	22000	-	-
						Total	**2.86**	**22000**		
	4th Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	13.481	52500	-	-
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.32	9000	-	-
						Total	**15.801**	**61500**		
	5th Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	5.434	21100	-	-
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.68	10400	-	-
						Total	**8.114**	**31500**		
	6th Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	14	54600	-	-
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	Jader	9.32	36300	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**23.32**	**90900**		
	7th Year Maintenance									
	8th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	DPF Salyana	7.06	27500	-	-
						Total	**7.06**	**27500**		
	9th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Gehru	DPF Gehru	24.74	96400	-	-
						Total	**24.74**	**96400**		
	10th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Dhawal	DPF Dhawal	34.9424	136200	-	-
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	9.2368	36000	-	-
	Maint.of plantation		Sarkaghat	Thona	Tikker	DPF Tikker	10	39000	-	-
	Maint.of plantation		Jhungi	Trechh	Trechh	DPF Trechh	10	39000	-	-
	Maint.of plantation		Jhungi	Nihri	Reagi	DPF Bhoon	20	78000	-	-
	Maint.of plantation		Jhungi	Pandar	Galukhar	DPF Daint	10	39000	-	-
	Maint.of plantation		Baldwara	Leda	Bairkot	DPF Bairkot	20	78000	-	-
	Maint.of plantation		Suket	Sadar	Jarol	DPF Saroni	10	39000	-	-
	Maint.of plantation		Jai Devi	Rohanda	Rohanda	DPF Thuadhar	23.2972	90800	-	-
						Total	**147.4764**	**575000**		
						Total	**258.305**	**1250018**		
						Total		**1768613**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Name of Circle - Nahan									
22	**Name of Division -** Nahan									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Work		Jamta	Jamta	Amta	RF Dhadu C-12	5.046	206482.3	30.361673	77.183293
	Advance work		Nahan	Bikrambag	Mandpa 1st	RF Mandpa C-2	14	572880	-	-
	Advance Work		Jamta	Panjhal	Sanoga	RF Sanoga C-1	3.552	145347.8	30.3322906	77.2119882
						Total	**22.598**	**924710.2**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Trilokpur	Kotla	Churan	RF GUMTI SAMBHALWA C-3	4.368	55036.8	-	-
	Maint. of Plantation		Nahan	Shambhuwala	Uttamwala	RF Kala Bhood C-8	1.728	21772.8	-	-
	Maint. of Plantation		Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1	4.608	58060.8	-	-
	Maint. of Plantation		Nahan	Shambhuwala	Bankala	RF Bankala C-2	0.3906	4921.56	-	-
	Maint. of Plantation		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	7.958	100270.8	-	-
	Maint. of Plantation		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	3.32	41832	-	-
	Maint. of Plantation		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa	3.61	45486	-	-
	Maint. of Plantation		Trilokpur	Trilokpur	Gurudwara	RF Andheri Gurudwara C-1	10	126000	-	-
						Total	**35.9826**	**453380.8**		
	4th Year Maintenance									
	Maint. Of Plantations		Trilokpur	Trilokpur	Gurudwra	RF Andheri Gurudwra C-1	5.076	19700	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	10.508	40900	-	-
	Maint. Of Plantations		Jamta	Jamta	Nauni	CA against Jamta Nauni road R F Nauni C-10	1.444	5600	-	-
						Total	**17.028**	**66200**		
	7th Year Maintenance									
	Maint. Of Plantations		Nahan	Bikram bag	Khari	RF Khari C-1	15.12	58900	-	-
	Maint. Of Plantations		Nahan	Bikram bag	Suketi	RF Suketi C-1	14.75	57500	-	-
	Maint. Of Plantations		Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4	25	97500	-	-
	Maint. Of Plantations		Trilokpur	Trilokpur	Mainthpal	RF Lai Devi C-3	6	23400	-	-
	Maint. Of Plantations		Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1, 2	26.8	104500	-	-
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-3	15	58500	-	-
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-4 & 5	15	58500	-	-
	Maint. Of Plantations		Jamta	Jamta	Nauni	R F Nauni C-12	10	39000	-	-
	Maint. Of Plantations		Kolar	Kolar	Kolar	Sunkar Khud River Bad Near RF Karondewali c-1	12	46800	-	-
	Maint. Of Plantations		Kolar	Bheron	Jamretwa	RF Jamretwa c-6	35	136500	-	-
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-2	RF Lohgarh c-29	35	136500	-	-
	Maint. Of Plantations		Kolar	Sambhalka	Negiwala	RF Negiwalac-5	18	70200	-	-
	Maint. Of Plantations		Kolar	Sambhalka	Dakrawala	RF Dakrawala c-4	35	136500	-	-
						Total	**262.67**	**1024300**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	9th Year Maintenance									
	Maint. Of Plantations		Jamta	Panjahal	Jaitak	R F Jaitak C-3	36.25	141300	-	-
	Maint. Of Plantations		Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C-3	20	78000	-	-
	Maint. Of Plantations		Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C-1	20	78000	-	-
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Kiyari	RF Kiyari C-8	6.06	23600	-	-
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Koteri	RF Triboni C-3	7.84	30500	-	-
						Total	**90.15**	**351400**		
	10th Year Maintenance									
	Maint. Of Plantations		Trilokpur	Trilokpur	Burma Papri	RF Maidhar C-2, 3	100	390000	-	-
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-6	RF Lohgarh c-31,32	100	390000	-	-
						Total	**200**	**780000**		
						Total	**605.8306**	**2675281**		
						Total		**3599991**		
23	**Name of Division -** Paonta Sahib									
	Advance Works									
	RCC Fencing of Land Banks									
	New plantation with RCC fence post under CA scheme		Bhagani	Bhagani	Yamuna	25664560	25	1023000	30°28'8.7"	77°42.53"
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Yamuna	25664560	20	818400	30°29'33"	77°45.40"
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Mehruwala	25664560	20	818400	30°31'32"	77°34.36"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Dhandla	25664560	5	204600	30°30'8.5"	77°44.37"
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Dhandla	25664560	30	1227600	30°32'09"	77°44.59"
						Total	**100**	**4092000**		
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of nursery for the year 2024-25		Bhagani	Rajpur	Puruwala, Dudhla Nursery	25664560	1	1700000	30°29'45"	77°41.12"
	Raising of Nursery for the year 2024-25		Majra	Majra	Tokion Nursery	25664560	1	300000	30°30'05"	77°30.37"
						Total	**2**	**2000000**		
						Total	**102**	**6092000**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Yamuna	25664560	25	1446500	30°28'09"	77°42.53"
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Yamuna	25664560	20	1157200	30°29'33"	77°45.40"
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Mehruwala	25664560	20	1157200	30°31'32"	77°34.36"
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Dhandla	25664560	5	289300	30°30'39"	77°44.37"
	New plantation with RCC fencing fence post		Bhagani	Bhagani	Dhandla	25664560	30	1735800	30°32'09"	77°44.59"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**100**	**5786000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Bhagani	Rajpur	Kandela	25664560	10	126000	30°32'34"	77°41.39.78
	Maint. of Plantation		Bhagani	Majri	Killour	Badhana C-4	9	113400	30°33'20.8"	77°46.40"
						Total	**19**	**239400**		
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Badhana C-3	8.292	63800	-	-
						Total	**8.292**	**63800**		
	7th Year Maintenance									
	Maint. Of Planation		Bhgani	Majri	Majri	RF Majri C-7&8	13	50700	-	-
	Maint. Of Planation		Majra	Majra	Majra	RF Sukhimelion C-2 & 3	20	78000	-	-
	Maint. Of Planation		Majra	Majra	Dhaulakuan	RF Saudon wala C-2 & 3	15	58500	-	-
	Maint. Of Planation		Majra	Behral	Bata Mandi	RF Guattanpur C-13	25	97500	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Kansar	RF Kansar C-2	3.6	14000	-	-
	Maint. Of Planation		Bhagani	Majri	Majri	RF Majri C-7	18	70200	-	-
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	18	70200	-	-
	Maint. Of Planation		Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	20	78000	-	-
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Amboya C-4	20	78000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Planation		Bhagani	Rajpur	Danda	RF Danda C-20	15	58500	-	-
	Maint. Of Planation		Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	20	78000	-	-
	Maint. Of Planation		Paonta	Chachheti	Sarah	RF Sarah C-4	5	19500	-	-
	Maint. Of Planation		Paonta	Chachheti	Chachheti	RF Chachheti C-10	5	19500	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	12	46800	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	10	39000	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	15	58500	-	-
	Maint. Of Planation		Majra	Majra	Johron	RF Banswali C-1	15	58500	-	-
	Maint. Of Planation		Majra	Majra	Sainwala	RF Jamanwali C-2	15	58500	-	-
	Maint. Of Planation		Majra	Behral	Batamandi	RF Guttanpur C-20	20	78000	-	-
						Total	**284.6**	**1109900**		
	8th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Majri C-1 & 2	30	117000	-	-
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Salatha C-3	15	58500	-	-
						Total	**45**	**175500**		
	9th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar C-8	15	58500	-	-
	Maint. Of Planation		Majra	Majra	Majra	RF Baddighati C-2&3	10	39000	-	-
	Maint. Of Planation		Majra	Majra	Bherewala	RF Naurangabad C-5&7	20	78000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**45**	**175500**		
	10th Year Maintenance									
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	25	97500	-	-
	Maint. Of Planation		Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	15	58500	-	-
						Total	**40**	**156000**		
						Total	**441.892**	**1920100**		
						Total		**13798100**		
24	**Name of Division -** Rajgarh									
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation Work		Sarahan	Ghinni	Ghinni	UF Chukhar Dhangyar C3 : 15 ha.	15	867900	30°45'13.57"	77°05'56.85
						Total	**15**	**867900**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Habban	Habban	Chail	RF Habban C3a 5 ha	5	63000	30°54'11.82"N	77°19'4.03"E
	Maint. of Plantation		Habban	Habban	Chail	RF Habban C3a 5 ha	25	315000	30°54'2.76"N	77°18'50.68"E
						Total	**30**	**378000**		
	2nd Year Maintenance									
	1st Year Maintenance		Sarahan	Saindhar	Saindhar	UF Chakli Banlog	1.5	17100	-	-
	1st Year Maintenance		Sarahan	Ghinni	Chandog	UF Kila Kalanch	4.5	51300	-	-
						Total	**6**	**68400**		
	3rd Year Maintenance									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Narag	Naina Tikkar	Naina Tikker	UF Tikkar C3	1.7	13000	-	-
						Total	**1.7**	**13000**		
	6th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikker	Chandoli	UF Mehlog	5	19500	-	-
	Maint. Of Plantations		Rajgarh	Dimber	Yashwant Nagar	RF Hiun Salamu	5	19500	-	-
	Maint. Of Plantations		Habban	Habban	Palu	RF Thaina C2a	9.55	37200	-	-
	Maint. Of Plantations		Rajgarh	Bathaudhar	Swana	RF Swana	10	39000	-	-
						Total	**29.55**	**115200**		
	7th Year Maintenance									
	Maint. Of Plantations		Habban	Habban	Shivapur	RF Salogini C2	10	39000	-	-
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dalmu Deothi	10	39000	-	-
	Maint. Of Plantations		Habban	Thandidhar	Dhamla	RF Katoga C2	20	78000	-	-
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Donga Sani	10	39000	-	-
	Maint. Of Plantations		Narag	Wasni	Gandhal	MF Kotla Barog	15	58500	-	-
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Sandral	6	23400	-	-
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Thadi	6.66	25900	-	-
	Maint. Of Plantations		Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	10	39000	-	-
	Maint. Of Plantations		Rajgarh	Rajgarh	Didag	RF Gadol	10	39000	-	-
	Maint. Of Plantations		Habban	Habban	Dol	RF Oria	11.22	43700	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	10	39000	-	-
						Total	**118.88**	**463500**		
	9th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikker	Shina	UF Gadshya c3	9.5	37000	-	-
						Total	**9.5**	**37000**		
	10th Year Maintenance									
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Bharan	30	117000	-	-
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dhalmu Deothi	40	156000	-	-
	Maint. Of Plantations		Sarahan	Ghinni	Ghaghar	RF Chakli banlog	30	117000	-	-
	Maint. Of Plantations		Narag	Narag	Uncha Kot	RF Uncha Kot	20	78000	-	-
	Maint. Of Plantations		Narag	Naina Tikkar	Pathroti	RF Pathroti	20	78000	-	-
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gad Shaya	5.5	21400	-	-
						Total	**145.5**	**567400**		
						Total	**341.13**	**1642500**		
						Total		**2510400**		
25	**Name of Division -** Renukaji									
	Advance Works									
	Raising of Nursery									
	Nursery Raising		Shillai	Shillai	Bhatnol	RF Bali koti C6	10000	114000	-	-
	Raising of Nursery		Shillai	Shillai	Bhatnol	RF Bali koti C6	5000	61800	-	-
	Raising of Nursery		Shillai	Shillai	Bhatnol	RF Bali koti C6	10000	195100	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Raising of Nursery		Shillai	Shillai	Bhatnol	RF Bali koti C6	12500	89500	-	-
	Raising of Nursery		Shillai	Shillai	Bhatnol	RF Bali koti C6	11500	82340	-	-
	Raising of Nursery		Kafota	Sataun	Sataun	RF Sataun C1 & RF Sharli Manpur	39418	449365.2	-	-
	Maintenance of Nursery Plants		Kafota	Sataun	Sataun	RF Sataun	20200	144632	-	-
						Total	**108618**	**1136737**		
						Total	**108618**	**1136737**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Shillai	Shillai	Shillai	RF Bali koti C6	15	189000	--	--
	Maint. of Plantation		Shillai	Milla	Milla	RF Milla Magnal	9.41	118566	--	--
	Maint. of Plantation		Kafota	Sataun	Sataun	RF Sataun C1 & RF Sharli Manpur	13.57	170982	--	--
	Maint. of Plantation		Kafota	Kafota	Jamna	RF Sataun C1 & RF Sharli Manpur	20	252000	--	--
						Total	**57.98**	**730548**		
	2nd Year Maintenance									
	1st Year Maintenance		Kafota	Sataun	Sataun	RF Sataun C1 & C2 (PCA)	2.4	27300	-	-
						Total	**2.4**	**27300**		
	9th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C4	17	66300	-	-
						Total	**17**	**66300**		
	10th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C-4	10	39000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**10**	**39000**		
						Total	**87.38**	**863148**		
						Total		**1999885**		
	Name of Circle - Rampur									
26	**Name of Division -** Ani									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Chowai	Chowai	Haripur	1/19 Lamidhar	2	81840	-	-
	Rcc Fencing		Nither	Nither	Sarahar	UPF Kalog	8	327360	-	-
	Rcc Fencing		Arsu	Sarahan	Shamani	UPF Barna	5	204600	-	-
	Rcc Fencing		Nither	Dalsah	Kandagai	UPF Luna Lot	4	163680	-	-
	Rcc Fencing		Arsu	Nirmand	Averi	UPF Bail	1	40920	-	-
						Total	**20**	**818400**		
						Total	**20**	**818400**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planting in RCC LBs		Chowai	Chowai	Haripur	1/19 Lamidhar	2	115720	-	-
	Planting in RCC LBs		Nither	Nither	Sarahar	UPF Kalog	8	462880	-	-
	Planting in RCC LBs		Arsu	Sarahan	Shamani	UPF Barna	5	289300	-	-
	Planting in RCC LBs		Nither	Dalsah	Kandagai	UPF Luna Lot	4	231440	-	-
	Planting in RCC LBs		Arsu	Nirmand	Averi	UPF Bail	1	57860	-	-
						Total	**20**	**1157200**		
	Maintenance of old Plantations									
	1st Year Maintenance									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. of Plantation		Nither	Moin	Moin	UPF Moin C-86	5.84	73584	31*21'20.83"	77*28'42.67"
	Maint. of Plantation		Chowai	Chowai	Gad	UPF Pankhad C-61	4	50400	31*23'46.17"	77*32'47.67"
	Maint. of Plantation		Chowai	Chowai	Gad	2/22 Jadari Bhamour	1.25	15750	31*25'30.74"	77*22'53.48"
	Maint. of Plantation		Nither	Moin	Moin	UPF Moin	10	126000	31*30'3.31"	77*19'10.605"
						Total	**21.09**	**265734**		
	2nd Year Maintenance									
	1st Year Maintenance		Chowai	Paneo	Poeg	Dogrinall	2.6	29600	-	-
	1st Year Maintenance		Chowai	Takrasi	Takrasi	UPF Kamand	5.84	66500	-	-
	1st Year Maintenance		Nither	Tandi	Tandi	UPF Khani	8	91200	-	-
	1st Year Maintenance		Nither	Nither	Tandi	UPF Kalog	8	91200	-	-
	1st Year Maintenance		Nither	Nither	Sarahar	UPF Shah	0.61	6900	-	-
						Total	**25.05**	**285400**		
	3rd Year Maintenance									
	Maint. Of Plantations		Chowai	Chowai	Gad	2/22 Jadari Bhour	5	38500	-	-
	Maint. Of Plantations		Chowai	Takrasi	Karshala	UPF-Fanounti	60	462000	-	-
	Maint. Of Plantations		Chowai	Takrasi	Karshala	UPF-Kashmal	5	38500	-	-
	Maint. Of Plantations		Chowai	Takrasi	Kuinr	UPF Utkhnair	5	38500	-	-
	Maint. Of Plantations		Chowai	Chowai	Namhong	UPF-Olwa	30	231000	-	-
	Maint. Of Plantations		Nither	Margi	Ghatu	UPF-Bashla	8	61600	-	-
						Total	**113**	**870100**		

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	4th Year Maintenance									
	Maint. Of Plantations		Chowai	Takrasi	Karshala	UPF-Kamand	6	23400	-	-
	Maint. Of Plantations		Chowai	Khnag	Kot	UPF Reuns	6	23400	-	-
	Maint. Of Plantations		Chowai	Dalash	Luhri	UPF-Shush	28	109200	-	-
						Total	**40**	**156000**		
	5th Year Maintenance									
	Maint. Of Plantations		Chowai	Khanag	Kohila	Kutwa	10	39000	-	-
						Total	**10**	**39000**		
	6th Year Maintenance									
	Maint. Of Plantations		Nither	Margi	Nore	Gudheldhar	9.712	37800	-	-
	Maint. Of Plantations		Chowai	Khnag	kohila	Parkot Shill	1.0588	4100	-	-
						Total	**10.7708**	**41900**		
	7th Year Maintenance									
	Maint. Of Plantations		Nirmand	Nirmand	Brow	UPF-Brow	7.6	29600	-	-
	Maint. Of Plantations		Nirmand	Nirmand	Nirmand	UPF-Kathanda	10	39000	-	-
	Maint. Of Plantations		Chowai	Khnagg	tarala	UPF Jaon	3.25	12600	-	-
	Maint. Of Plantations		Chowai	paneo	Poeg	UPF-Binan	2.35	9100	-	-
	Maint. Of Plantations		Chowai	paneo	patarna	UPF-Khaneri	6.17	24000	-	-
	Maint. Of Plantations		Chowai	paneo	Poeg	Shurladhar	28.72	112000	-	-
	Maint. Of Plantations		arsu	Nirmand	Nirmand	Kathanda	29	113100	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		nither	Nither	koil	Shadhidhar	11.65	45400	-	-
	Maint. Of Plantations		Arsu	Arsu	tharvi	Tharva	3.6	14000	-	-
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	7.5	29200	-	-
	Maint. Of Plantations		Chowai	Paneo	bai	UPF-Rishta	2.12	8200	-	-
						Total	**111.96**	**436200**		
	8th Year Maintenance									
	Maint. Of Plantations		Nither	margi	Margi	Larly	10	39000	-	-
	Maint. Of Plantations		Nither	Moin	Koil	Shadidhar	9	35100	-	-
	Maint. Of Plantations		Nither	margi	Margi	1/10 bashad	5.25	20400	-	-
	Maint. Of Plantations		Nither	margi	Margi	Margi	9.52	37100	-	-
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	39000	-	-
	Maint. Of Plantations		Nither	margi	Ghatoo	UPF-Dagani	12	46800	-	-
	Maint. Of Plantations		Arsu	Nirmand	Nirmand	Kathanda	8	31200	-	-
	Maint. Of Plantations		Arsu	Sarahan	Juagi	nagerh	20	78000	-	-
	Maint. Of Plantations		Chowai	Paneo	Peog	Shurladhar	8	31200	-	-
	Maint. Of Plantations		Chowai	Khnag	Kohila	parkot Shill	4	15600	-	-
						Total	**95.77**	**373400**		
	9th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	39000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Nither	Nither	moin	shini	10	39000	-	-
	Maint. Of Plantations		Arsu	Kharga	Kindla	UPF Kimcha	10	39000	-	-
	Maint. Of Plantations		Arsu	Kharga	Tunan	Bihlaidhar	10	39000	-	-
	Maint. Of Plantations		Arsu	Arsu	Pali	UPF-Damehli	10	39000	-	-
	Maint. Of Plantations		Arsu	Sarahan	sarahan	UPF-sarahan-II	10	39000	-	-
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	10	39000	-	-
						Total	**70**	**273000**		
	10th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Pipaldhar	10	39000	-	-
	Maint. Of Plantations		Nither	Margi	Nore	UPF-C65 Danodhar	10	39000	-	-
	Maint. Of Plantations		Nither	Nither	Moin	UPF-C86 Moin	10	39000	-	-
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	39000	-	-
	Maint. Of Plantations		Arsu	Sarahan	Juagi	UPF-nagerh	20	78000	-	-
						Total	**60**	**234000**		
						Total	**557.6408**	**2974734**		
						Total		**4950334**		
27	**Name of Division -** Kinnaur									
	Advance Works									
	Wooden Fencing of Land Banks									
	Advance Work		Kalpa	Urni	Urni	C-254	10	194700	31°32'08'' N	78 °06'57 E
						Total	**10**	**194700**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations in Land Banks With (Wooden)									
	New Plantation		Kalpa	Urni	Urni	C-254	10	559900	31°32'08'' N	78 °06'57 E
						Total	**10**	**559900**		
	Plantations in Land Banks With (Stone)									
						Total	**10**	**559900**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Kalpa	Urni	Runang	NC-33	10	126000	-	-
	Maint. of Plantation		Kalpa	Kalpa	Kalpa	C237	2	25200	-	-
	Maint. of Plantation		B/Nagar	B/Nagar	Chaura	UPF - Chaura	2.32	29232	31 34 07	77 50 23
	Maint. of Plantation		Moorang	Jangi	Rarang	DPF Rarang-I C-229	6.3	79380	-	-
						Total	**20.62**	**259812**		
	2nd Year Maintenance									
	1st Year Maintenance		B/Nagar	B/Nagar	Chaura	NC-5	6	85200	-	-
	1st Year Maintenance		B/Nagar	Bara Kamba	Bara Kamba	UF-Sholtu	5	71000	-	-
	1st Year Maintenance		Kalpa	Urni	Runang	UF Runang	2	28400	-	-
	1st Year Maintenance		Kalpa	Kalpa	Kalpa	C-239	5	71000	-	-
	1st Year Maintenance		Kalpa	Urni	Runang	NC-27	10	142000	-	-
	1st Year Maintenance		Katgaon	Katgaon	Kafno	UF Rarang Thach	2	28400	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	1st Year Maintenance		Kilba	Sangla	Chansu	C-152(b) Chansu	5	71000	-	-
	1st Year Maintenance		Kilba	Sangla	Chansu	UF Palingcha	7	99400	-	-
	1st Year Maintenance		Kilba	Karchham	Sapni	UF Kanai	4	56800	-	-
	1st Year Maintenance		Kilba	Kilba	Punang	C-135	1	14200	-	-
	1st Year Maintenance		Nichar	Nichar	Panvi	DPF DIPPI(C-127)	2	28400	-	-
	1st Year Maintenance		Nichar	Nichar	Panvi	UPF DIPPI	9	127800	-	-
	1st Year Maintenance		Nichar	Nichar	Kaksthal	C-128	3	42600	-	-
	1st Year Maintenance		Nichar	Nichar	Kaksthal	C-129	4	56800	-	-
	1st Year Maintenance		Nichar	Nichar	Nichar	UF tonge	6	85200	-	-
	1st Year Maintenance		Nichar	Sungra	Bari	C-74	2	28400	-	-
	1st Year Maintenance		Pooh	Pooh	Namgiya	UF Chhepan	6	85200	-	-
	1st Year Maintenance		B/ Nagar	Sholtu	Janni Ramni	UF - 48	5	71000	-	-
	1st Year Maintenance		Katgaon	Katgaon	Musrang	UF - 28	8	113600	-	-
	1st Year Maintenance		Katgaon	Katgaon	Nathpa	UF - 26	3	42600	-	-
						Total	**95**	**1349000**		
	3rd Year Maintenance									
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UPF Kaksthal	5	48000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF Sumo	5	48000	-	-
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba - I	5	48000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba-II	5	48000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Musrang	UPF - 29	5	48000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UPF - 27	5	48000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	UPR - 26	5	48000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	C-216 Chakra	10	96000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Runang	UF Korlhi	27	259200	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	C-226	10	96000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	R/Peo	C-242	5	48000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	10	96000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	48000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Gramkhori-I	10	96000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF Kaksthal	5	48000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-33	10	96000	-	-
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF Bhserang	16	153600	-	-
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF Shorang	15	144000	-	-
	Maint. Of Plantaitons		Pooh	Pooh	Pooh	C-206	10	96000	-	-
	Maint. Of Plantaitons		Pooh	Pooh	Pooh	Tinku Nalla	10	96000	-	-
	Maint. Of Plantaitons		Pooh	Pooh	Namgia	UF Habsang	10	96000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantaitons		Pooh	Pooh	Dubling	UF Yangti	10	96000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	C-167	10	96000	-	-
	Maint. Of Plantaitons		Kilba	Kilba	Punang	C-135	4.5	43200	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Urni	UF Urni	5	48000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	NC-27	4	38400	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF Miru	10	96000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF Runnang	10	96000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	R/Peo	C-242	5	48000	-	-
						Total	**246.5**	**2366400**		
	4th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Sangla	C-154 c	5	0	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Chansu	C-152 b	5	0	-	-
	Maint. Of Plantaitons		Kilba	Kilba	Kilba	C-140	5	0	-	-
	Maint. Of Plantaitons		Kilba	Kilba	Punang	C-136	5	0	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-157	5	0	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165	5	0	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	UF Meber	5	0	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-166	5	0	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	C-223	5	0	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	C-226	10	0	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	C-227	5	26000	-	-
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF Nesang	5	26000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Akpa	UF Asrang	10	52000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF Akpa	5	26000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Bara Kamba	UF Shorang	5	26000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Bara Kamba	UF Gharshu	5	26000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Rupi	3	15600	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Burang	2	10400	-	-
	Maint. Of Plantaitons		Nichar	Tranda	Tranda	C-72 (a)	5	26000	-	-
	Maint. Of Plantaitons		Nichar	Tranda	Tranda	C-72 (b)	5	26000	-	-
	Maint. Of Plantaitons		Nichar	Tranda	Thach	C-70 (a)	2.5	13000	-	-
	Maint. Of Plantaitons		Nichar	Tranda	Thach	C-69	2.5	13000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF- Wangtoo	5	26000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Panvi	C-86 (a)	5	26000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Panvi	C-86 (b)	5	26000	-	-
	Maint. Of Plantaitons		Nichar	Sangla	Bari	UF Khaio	5	26000	-	-
	Maint. Of Plantaitons		Malling	Leo	Chulling	UF Hango	6	31200	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantaitons		Malling	Leo	Chulling	UF Changcha	3	15600	-	-
	Maint. Of Plantaitons		Malling	Malling	Malling	UF Malling	10	52000	-	-
	Maint. Of Plantaitons		Malling	Malling	Chango	UF Nothong	3	15600	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Roghi	C-247	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	Chagaon (Yashang)	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Runang (Gramkhori)	5	26000	-	-
	Maint. Of Plantaitons		Pooh	Pooh	Namgia	UF Namgia	10	52000	-	-
	Maint. Of Plantaitons		Pooh	Kanam	Sunnam	UF Sunnam	20	104000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Shongthong	Barang	C-174	7	36400	-	-
	Maint. Of Plantaitons		Kalpa	Shongthong	Purabni	C-181	7	36400	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Homte	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Rajla	3	15600	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	NC-27	4	20800	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Kashti	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-32	4	20800	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantaitons		Katgaon	Katgaon	Natpha	C-92	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UPF 27 Bai	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Musrang	Yangpa	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	Thungach	10	52000	-	-
						Total	**287**	**1206400**		
	5th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Rali	UF Raili	14	72800	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C -148	6	31200	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Chhitkul	5	26000	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Rakchham	5	26000	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 Batseri	11	57200	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF -160	4	20800	-	-
	Maint. Of Plantaitons		Pooh	Kanam	Giabong	C-202 Tam	10	52000	-	-
	Maint. Of Plantaitons		Pooh	Pooh	Dubling	UF Dubling	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-30	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-27	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-28	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	C-92	10	52000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chhota Kamba	UF B/Kamba	7	36400	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Rupi	8	41600	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	Deha Chhot	10	52000	-	-
						Total	**130**	**676000**		
	6th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	26000	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 b	5	26000	-	-
	Maint. Of Plantaitons		Kilba	karchham	Ralli	UF-Ralli	5	26000	-	-
	Maint. Of Plantaitons		Kilba	karchham	Shong	C-148	5	26000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	C-29	5	26000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-31	5	26000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	5	26000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Korti Rarang	15	78000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	15	78000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	NC-14	5	26000	-	-
	Maint. Of Plantaitons		Nichar	Sungra	Sungra	C-82	5	26000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-5	5	26000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	C-68c	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF-Kaksthal	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-33	5	26000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF-Choling	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-238	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	26000	-	-
						Total	**110**	**572000**		
	7th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Chansu	UF -Palingcha	5	26000	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Sangla	UF Hurba	5	26000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-141	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	10	52000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	26000	-	-
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	26000	-	-
	Maint. Of Plantaitons		Katgaon	katgaon	Kafnoo	Rangthach	5	26000	-	-
	Maint. Of Plantaitons		Katgaon	katgaon	Nathpa	UPF-26 Nathpa	5	26000	-	-
	Maint. Of Plantaitons		Katgaon	katgaon	Musrang	UPF-Darchi	5	26000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF Wangtoo	15	78000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-1	5	26000	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	26000	-	-
	Maint. Of Plantaitons		B/Nagar	Sholtu	Jani-Ramni	UF Ramni	5	26000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	C/Kamba	UF Garshoo	5	26000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-186	5	26000	-	-
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-189	5	26000	-	-
						Total	**95**	**494000**		
	8th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-166	10	52000	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	20	104000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	C-167	10	52000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	10	52000	-	-
	Maint. Of Plantaitons		B/Nagar	B/nagar	B/nagar	UF-B/nagar	5	26000	-	-
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Shurting	10	52000	-	-
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Lanen	10	52000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	10	52000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	C-215	10	52000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	10	52000	-	-
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Khadra	10	52000	-	-
						Total	**115**	**598000**		
	9th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Shongtong	Barang	UF-Landhar	10	52000	-	-
	Maint. Of Plantaitons		Kalpa	Shongtong	Tangling	C-176	10	52000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	Deepee	6.5	33800	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	UF-Rarang Thach	9.5	49400	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	8	41600	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	Kangrlus Dehat	10	52000	-	-
						Total	**54**	**280800**		
	10th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	C-248	10	52000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UF-Kaksthal	10	52000	-	-
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF-Sumo	15	78000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	10	52000	-	-
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	15	78000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF- Dharwadang	15	78000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF- Wadang	10	52000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-1	10	52000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-II	10	52000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	UF-Ralli	10	52000	-	-
						Total	**115**	**598000**		
						Total	**1268.12**	**8400412**		
						Total		**9155012**		
28	**Name of Division -** Kotgarh									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing of Land Bank		Kumarsain	Kangal	Dhar	DPF Narenty C-17	5	204600	31° 12' 58.63"	77° 20' 49.55"
	RCC Fencing of Land Bank		Kumarsain	Kangal	Khudlu	UPF Roprinalla C-214	10	409200	31° 16' 09.42"	77° 22' 30.48"
	RCC Fencing of Land Bank		Kumarsain	Baragaon	Shiwan	UPF Banaharkandi C-233	10	409200	31° 20' 17.37"	77° 21' 06.66"
	RCC Fencing of Land Bank		Kumarsain	Baragaon	Baragaon	DPF Bargal CN-12	10	409200	31° 20' 22.42"	77° 21' 34.33"
	RCC Fencing of Land Bank		Kumarsain	Kangal	Kangal	UPF Khalantu C-218	8	327360	31° 16' 40.85"	77° 19' 27.08"
	RCC Fencing of Land Bank		Kumarsain	Kumarsain	Galani	UPF Kahudhar C-256	5	204600	31° 17' 55.15"	77° 24' 36.44"
	RCC Fencing of Land Bank		Kumarsain	Baragaon	Baragaon	DPF Bargal CN-12	10	409200	31° 20' 27.52"	77° 21' 24.59"
	RCC Fencing of Land Bank		Kumarsain	Kumarsain	Kumarsain	UPF Bhanolidhar C-232	7	286440	31° 18' 58.35"	77° 27' 28.41"
	RCC Fencing of Land Bank		Kumarsain	Baragaon	Teshan	UPF Teshandhar C-238	10	409200	31° 21' 15.17"	77° 23' 02.36"
						Total	**75**	**3069000**		
						Total	**75**	**3069000**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation in Land Banks		Kumarsain	Kangal	Dhar	DPF Narenty C-17	5	289300	31° 12' 58.63"	77° 20' 49.55"
	Plantation in Land Banks		Kumarsain	Kangal	Khudlu	UPF Roprinalla C-214	10	578600	31° 16' 09.42"	77° 22' 30.48"
	Plantation in Land Banks		Kumarsain	Baragaon	Shiwan	UPF Banaharkandi C-233	10	578600	31° 20' 17.37"	77° 21' 06.66"
	Plantation in Land Banks		Kumarsain	Baragaon	Baragaon	DPF Bargal CN-12	10	578600	31° 20' 22.42"	77° 21' 34.33"
	Plantation in Land Banks		Kumarsain	Kangal	Kangal	UPF Khalantu C-218	8	462880	31° 16' 40.85"	77° 19' 27.08"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Plantation in Land Banks		Kumarsain	Kumarsain	Galani	UPF Kahudhar C-256	5	289300	31° 17' 55.15"	77° 24' 36.44"
	Plantation in Land Banks		Kumarsain	Baragaon	Baragaon	DPF Bargal CN-12	10	578600	31° 20' 27.52"	77° 21' 24.59"
	Plantation in Land Banks		Kumarsain	Kumarsain	Kumarsain	UPF Bhanolidhar C-232	7	405020	31° 18' 58.35"	77° 27' 28.41"
	Plantation in Land Banks		Kumarsain	Baragaon	Teshan	UPF Teshandhar C-238	10	578600	31° 21' 15.17"	77° 23' 02.36"
						Total	**75**	**4339500**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Kumarsain	Baragaon	Shiwan	UPF Banahardhar	1.1868	14953.68	31 20 18.910	77 21 9.752
	Maint. of Plantation		Kotgarh	Bhareri	Naulla	UPF Kanda	3.5	44100	31 20 55.941	77 29 30.913
	Maint. of Plantation		Kumarsain	Baragaon	Shiwan	UPF Banahardhar C-232	0.2	2520	31 18 20.926	77 21 11.578
						Total	**4.8868**	**61573.68**		
	2nd Year Maintenance									
	1st Year Maintenance		KOTGARH	BHARERI	NAULLA	UPF KUNDA	1	11400	-	-
	1st Year Maintenance		KUMARSAIN	BARAGAON	SHIWAN	UPF BANAHARDHAR C-232	4	45600	-	-
						Total	**5**	**57000**		
	3rd Year Maintenance									
	Maint. Of Plantations		KUMARSAIN	BARAGAON	SHIWAN	UPF BANAHARDHAR C-232	1	7700	-	-
						Total	**1**	**7700**		
	4th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-I C-229	10	39000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-II C-229	5	19500	-	-
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar C-232	5	19500	-	-
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	DPF Bargal CN-12	10	39000	-	-
	Maint. Of Plantations		Kumarsain	Kumarsain	Kumarsain	UPF Mohan C-266	10	39000	-	-
						Total	**40**	**156000**		
	5th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	4.5	17500	-	-
	Maint. Of Plantations		Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	3	11700	-	-
						Total	**7.5**	**29200**		
	6th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	2.5	9700	-	-
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1	3900	-	-
						Total	**3.5**	**13600**		
	7th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1900	-	-
						Total	**0.5**	**1900**		
	8th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar	10	39000	-	-
						Total	**10**	**39000**		
	9th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1.5	5800	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	UPF Kepu-1	10	39000	-	-
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar-ll	10	39000	-	-
						Total	**21.5**	**83800**		
	10th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2.7	10500	-	-
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	8.5	33100	-	-
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1900	-	-
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2	7800	-	-
						Total	**13.7**	**53300**		
						Total	**107.5868**	**503073.7**		
						Total		**7911574**		
29	**Name of Division -** Rampur									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC fencing		Sarahan	Phancha	Sarpara	DPF-215 (C) Sukhachhau	4.5	184140	31° 37' 44.4"	77° 41' 27.5"
	RCC fencing		Sarahan	Gopalpur	Gopalpur	UF-Chadali	4.334	177347.3	31°30"14.026"	77°45'2.779"
						Total	**8.834**	**361487.3**		
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
						Total	**8.834**	**361487.3**		
	Plantations									
	Plantations in Land Banks With (RCC)									

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantation		Sarahan	Gopalpur	Gopalpur	UF-Chadali	4.334	250765.2	31°30"14.026"	77°45'2.779"
	Plantation		Sarahan	Phancha	Sarpara	DPF-215 (C) Sukhachhau	4.5	184140	31° 37' 44.4"	77° 41' 27.5"
						Total	**8.834**	**434905.2**		
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**8.834**	**434905.2**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Rampur	Deothi	Deothi	UFCHIKSA	3.9	49140	312636.21	774255.72
	Maint. of Plantation		Rampur	Nogli	Nogli	UFKAMLAHU	9.0492	114019.9	312325.13	773923.87
						Total	**12.9492**	**163159.9**		
	2nd Year Maintenance									
	1st Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	6.8798	78400	-	-
						Total	**6.8798**	**78400**		
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Planations		Nankhari	Gahan	Taprog	DPF-C-69 Sidhpura	67	261300	-	-
	Maint. Of Planations		Nankhari	Gahan	Peojana	C-81 Peojana	26	101400	-	-
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Bahlidhar	16	62400	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	58500	-	-
	Maint. Of Planations		Sarahan	Sarahan	Bhagwat	UF-Phachait	10	39000	-	-
	Maint. Of Planations		Nankhari	Sholi	Delath	UPF-Doi	15	58500	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Planations		Nankhari	Sholi	Delath	UPF-Delath	15	58500	-	-
	Maint. Of Planations		Nankhari	Sholi	Delath	UPF-Nawaroo	15	58500	-	-
	Maint. Of Planations		Nankhari	Gahan	Taprog	DPF-1 Taprog	10	39000	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	Naunabai	20	78000	-	-
	Maint. Of Planations		Rampur	Nogli	Nogli	Ruhan	15	58500	-	-
	Maint. Of Planations		Rampur	Nogli	Nogli	Deotan	10	39000	-	-
	Maint. Of Planations		Rampur	Deothi	Deothi	NDPF-Majhali	8.1672	31800	-	-
						Total	**242.1672**	**944400**		
	5th Year Maintenance									
	Maint. Of Planations		Bahli	Bahli	Bahli	D-49 Bahli	16	62400	-	-
	Maint. Of Planations		Sarahan	Jaghori	Rawancha	UF-Ghataban	20	78000	-	-
	Maint. Of Planations		Nankhari	Sholi	Chakti	UF-Doi	2.7	10500	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	2.22	8600	-	-
						Total	**40.92**	**159500**		
	6th Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	2.5512	9900	-	-
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	4.1534	16100	-	-
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	3.4284	13300	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.1686	31800	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Sarahan	Gopalpur	Gopalpur	UF-Chadali	5.5194	21500	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	0.56	2100	-	-
						Total	**24.381**	**94700**		
	7th Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	0.44	1700	-	-
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	3.14	12200	-	-
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	10.08	39300	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.21	32000	-	-
						Total	**21.87**	**85200**		
	8th Year Maintenance									
	9th Year Maintenance									
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	14	54600	-	-
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	33.7	131400	-	-
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	22	85800	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	15	58500	-	-
						Total	**84.7**	**330300**		
	10th Year Maintenance									
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	21.3	83000	-	-
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	15	58500	-	-
	Maint. Of Planations		Sarahan	Jaghori	Jaghori	UF-Baraban	20	78000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-6 a Badhal	15	58500	-	-
	Maint. Of Planations		Sarahan	Phancha	Kaobil	UF-Bansridhar	20	78000	-	-
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	10	39000	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	10	39000	-	-
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	2.5	9700	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	Kumsu	10	39000	-	-
	Maint. Of Planations		Bahli	Bahli	Bahli	UF-Shaili	10	39000	-	-
	Maint. Of Planations		Bahli	Surad	Jarashi	C-144 Jarashi	10	39000	-	-
	Maint. Of Planations		Bahli	Surad	Beaunthal	DPF-C-143	17	66300	-	-
	Maint. Of Planations		Nankhari	Gahan	Taprog	C-69 Sidhpura	12	46800	-	-
	Maint. Of Planations		Nankhari	Gahan	Peojana	C-81 Peojana	17	66300	-	-
	Maint. Of Planations		Nankhari	Nankhari	Kungal Munder	C-115 Punan	12	46800	-	-
	Maint. Of Planations		Nankhari	Sholi	Delath	UF-Banoga	10	39000	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UPF-Talai	10.5	40900	-	-
						Total	**222.3**	**866800**		
						Total	**656.1672**	**2722460**		
						Total		**3518852**		
	Name of Circle - Shimla									
30	**Name of Division -** Chopal									
	Maintenance of old Plantations									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	1st Year Maintenance									
	2nd Year Maintenance									
	1st Year Maintenance		Chopal	Chopal	Thana	UPF Thana	8.06	91800	N 30°56'17"	E 77°36'25"
	1st Year Maintenance		Kanda	Kanda	Banah	UPF Banah	3.2142	36600	N 30°50'29"	E 77°32'39"
	1st Year Maintenance		Nerwa	Nerwa	Ruslah	UPF Ruslah	16.5	188100	N 30°16'32"	E 77°24'40"
	1st Year Maintenance		Tharoach	Neol	Kharog	UPF Ramdara	16.5	188100	N 30°53'48"	E 77°46'21"
	1st Year Maintenance		Tharoach	Lallon	Lallon	DPF Ranish	10	114000	N 30°97'44"	E 77°65'18"
	1st Year Maintenance		Tharoach	Neol	Tikkari	UPF Jamth	5.5	62700	N 30°54'98"	E 77°44'87"
	1st Year Maintenance		Tharoach	Neol	Kharog	UPF Ramdara	12	136800	N 30°88'11"	E 77°72'66"
	1st Year Maintenance		Bamta	Bamta	Gurla	UPF Gurla	25.212	287400	N 31°04'07"	E 77°36'41"
	1st Year Maintenance		Tharoach	Bamta	Jaman	GCL Dakli	4	45600	N 31°00'49"	E 77°36'43"
						Total	**100.9862**	**1151100**		
	8th Year Maintenance									
	Maint. Of Plantations		Banta	Bamta	Gurla	UPF Kashah	9	35100	N 31°00'36"	E 77°36'43"
	Maint. Of Plantations		Deiya	Jhoker	Kelvi	UPF Kujau	9.5	37000	N 30°86'51"	E 77°56'17"
	Maint. Of Plantations		Kanda	Kulag	Lutkeri	Bandal UPF	5	19500	N 30°80'13"	E 77°57'55"
	Maint. Of Plantations		Kanda	Sainj	manjholi	UPF Lumbra	5	19500	N 30°46'58"	E 77°35'26"
	Maint. Of Plantations		Kanda	Sainj	Minus	UPF Minus	5	19500	N 30°46'24"	E 77°41'40"
	Maint. Of Plantations		Kanda	Kulag	Dofta	DPF Manloon	5	19500	N 30°49'05"	E 77°30'56"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	5	19500	N 31°56'41"	E 77°28'57"
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	6	23400	N 31°57'23"	E 77°33'14"
	Maint. Of Plantations		Sarain	Jhakholi	Badlog	UPF Badlog	12	46800	N 31°85'96"	E 77°28'57"
	Maint. Of Plantations		Tharoach	Tikkari	Tikkari	Kharti Nala	4.5	17550	N 30°11'11"	E 77°75'30"
	Maint. Of Plantations		Tharoach	Tharoach	Shilla	Shilla-C-3	4.5	17550	N 30°95'61"	E 77°69'68"
	Maint. Of Plantations		Nerwa	Kiarla	Kiarla	UPF Kiarla	7	27300	N 30°92'57"	E 77°63'43"
	Maint. Of Plantations		Nerwa	Khaddar	Bagna	Kahu-C-9	5	19500	N 30°53'11"	E 77°42'35"
						Total	**82.5**	**321700**		
	9th Year Maintenance									
	Maint. Of Plantations		Chopal	Jhiknipul	Shilikain	Shilikain UPF	8	31200	N 31°58'56"	E 77°35'54"
	Maint. Of Plantations		Tharoach	Lallon	Mandah	DPF Ranish	10	39000	N 30°97'82"	E 77°65'12"
	Maint. Of Plantations		Tharoach	Lallon	Mandah	Theira UPF	10	39000	N 32°00'42"	E 77°66'11"
	Maint. Of Plantations		Bamta	Bamta	Bamta	DPF Bamta	5	19500	N 31°00'49"	N 31°00'49"
	Maint. Of Plantations		Bamta	Bamta	Gurla	Kashah	5	19500	N 31°00'22"	E 77°36'36"
	Maint. Of Plantations		Nerwa	Khaddar	Ranjet	UPF Kahu	10	39000	N 30°92'05"	E 77°61'70"
	Maint. Of Plantations		Kanda	Sainj	Sainj	Jubbli	5	19500	N 30°49'52"	E 77°37'36"
						Total	**53**	**206700**		
	10th Year Maintenance									
	Maint. Of Plantations		Sarain	Sarain	Chuina	DPF Linzar	6	23400	N 30°88'65"	E 77°53'92"

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantations		Sarain	Sarain	Khagna	DPF Khagna	6	23400	N 30°93'80"	E 77°55'33"
	Maint. Of Plantations		Deiya	Jhoker	Jhoker	UPF Jhoker	25	97500	N 30°53'64"	E 77°33'34"
	Maint. Of Plantations		Deiya	Deiya	Jawalnu	UPF Dhotali	8	31200	N 30°52'14"	E 77°36'35"
	Maint. Of Plantations		Tharoach	Lallon	Mandah	UPF Mandah	10	39000	N 30°98'01"	E 77°66'81"
	Maint. Of Plantations		Bamta	Bamta	Gurla	UPF Gurla	20	78000	N 30°00'14"	E 77°36'36"
	Maint. Of Plantations		Kanda	Kulag	Nora	Ghorla	10	39000	N 30°48'43"	E 77°33'43"
						Total	**85**	**331500**		
						Total	**321.4862**	**2011000**		
						Total		**2011000**		
31	**Name of Division -** Rohru									
	Maintenance of old Plantations									
	6th Year Maintenance									
	Maint. Of Plantation		Dodra Kawar	Jakha	Jiskun	UPF-Raigad	18.73	73000	31*14'.12'n	078'04.38"E
						Total	**18.73**	**73000**		
	7th Year Maintenance									
	Maint. Of Plantation		Khashadhar	Chirgaon	Tangnu	UPF-Tangnu	16.56	64500	31'13.956"N	077*52.163"E
	Maint. Of Plantation		Khashadhar	Gawas	Tangnu	UPF-Janglikh	16.36	63800	31'59.658"N	077*18.154"E
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	9.96	38800	31'59.658"N	077'18.154"E
	Maint. Of Plantation		Khashadhar	Chirgaon	Kharshali	UPF-Atgaon	10	39000	31'17.881"N	077*51.704"E
	Maint. Of Plantation		Khashadhar	Chirgaon	Sindsli	UPF-Khabal	10	39000	31'15.40"N	077*55.229"E

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Rohru	Larot	Lowerkoti	UPF-Dhara	15.71	61200	31*10'1.83"N	077*44'25.68"E
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	7.4	28800	31'12.364"N	77*56.509"E
	Maint. Of Plantation		Dodra kawar	Jakha	Jakha	Jaka-C	19.59	76400	31'27'869"N	078*08'318"E
	Maint. Of Plantation		Tikkar	Jakha	Tikkar	UPF-Tutupani	16.89	65800	31'15'29"N	77*36'25"E
	Maint. Of Plantation		Tikkar	Jakha	Naksatli	UPF-Koti	20	78000	31'12'02"N	77*39'47"E
						Total	**142.47**	**555300**		
	8th Year Maintenance									
	Maint. Of Plantation		Rohru	-	Kuttara	UPF-Kuttara	15	58500	31'16'0.07"N	077*45'0.05"E
	Maint. Of Plantation		Khashadhar	-	Chirgaon	UPF-Jabal	10	39000	31'18'50.34"N	077*53'34.48"E
	Maint. Of Plantation		S/Nagar	-	Mandal	UPF-Shiroli	19	74100	31'1221.49"N	77*801857"E
	Maint. Of Plantation		S/Nagar	-	Ravingarh	UPF-Malog	5	19500	31'092257"N	77*765767"E
	Maint. Of Plantation		Dodra kawar	-	Jakha	Jakha-D	8	31200	31'14'435"N	78*05'165"E
						Total	**57**	**222300**		
						Total	**218.2**	**850600**		
						Total		**850600**		
32	**Name of Division -** Shimla									
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	1st Year Maintenance		Bhajji	Sunni	Mandhorghat	U-581 Disti	10	114000	31 12 53.22	77 02 55.41

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	1st Year Maintenance		Koti	Indira	Mundaghat	U-277 Majhar	2	22800	-	-
	1st Year Maintenance		Koti	Koti	Karoli	U-268 Jhandi	8.5	96900	-	-
	1st Year Maintenance		Tara Devi	Jubberhatti	Jubbarhatti	GCL Barog	6.2	70600	-	-
	1st Year Maintenance		Tara Devi	Jubberhatti	Kalihatti	GCL Barog	9.1	103700	-	-
	1st Year Maintenance		Dhami	Halog	Okhroo	U-501 Panjali	10	114000	-	-
	1st Year Maintenance		Dhami	Halog	Okhroo	U-591 Nalon	10	114000	-	-
	1st Year Maintenance		Koti	Indra	Mundaghat	U-277 Majhar	7	79800	-	-
	1st Year Maintenance		Koti	Koti	Phaneot	U-267 Thund	10	114000	-	-
	1st Year Maintenance		Koti	Koti	Malansheel	U-254 Banlog	3.6	41000	-	-
	1st Year Maintenance		Bhajji	Sunni	Mandhorghat	U-581 Disti	10	114000	-	-
						Total	**86.4**	**984800**		
	3rd Year Maintenance									
	Maint. Of Plantation		Koti	Koti	Karoli	U-254 Banlog	1.6	12300	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-254 Banlog	3.6	27700	-	-
	Maint. Of Plantation		Bhajji	Sunni	Mandhorghat	U-581 Disti	10	77000	-	-
	2nd Year Maintenance		Koti	Koti	Karoli	U-254 Banlog	1.6	12300	-	-
	Maint. of Plantation		Koti	Koti	Karoli	U-254 Banlog	3.6	27700	-	-
	Maint. of Plantation		Bhajji	Sunni	Mandhorghat	U-581 Disti	10	77000	-	-

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**30.4**	**234000**		
	4th Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Bhajhol	U-594 Kotla	5.6	21800	-	-
	Maint. Of Plantation		Bhajji	Sunni	Bhajhol	U-594 Kotla	0.5	1900	-	-
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-22 Palag	1.6	6200	-	-
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-22 Palag	2.2	8500	-	-
	Maint. Of Plantation		Bhajji	Himri	Himri	D-10 Malgi	4	15600	-	-
						Total	**13.9**	**54000**		
	5th Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	0.5	1900	-	-
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	10	39000	-	-
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	5.5	21400	-	-
						Total	**16**	**62300**		
	6th Year Maintenance									
	Maint. Of Plantation		Dhami	Halog	Okhroo	U-494 Ohkroo Madya	10	39000	-	-
						Total	**10**	**39000**		
	7th Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	3.5	13600	-	-
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-22 Palag	16.52	64400	-	-
						Total	**20.02**	**78000**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	8th Year Maintenance									
	Maint. Of Plantation		Koti	Indra	Mundaghat	U-227 Katain Majhar	10	39000	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	D-95 Karoli C-IV	8	31200	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Chikkhar)	8	31200	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Shilli)	8	31200	-	-
	Maint. Of Plantation		Koti	Koti	Malansheel	U-255 Shalail C-II	4.5	17500	-	-
						Total	**38.5**	**150100**		
	9th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	11	42900	-	-
	Maint. Of Plantation		Bhajji	Sunni	Bhajol	U-594 Kotla	7.1	27600	-	-
						Total	**18.1**	**70500**		
	10th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	9.45	36800	-	-
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-47 Jajher	1	3900	-	-
						Total	**10.45**	**40700**		
						Total	**243.77**	**1713400**		
						Total		**1713400**		
33	**Name of Division -** Theog									
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	1st Year Maintenance		kotkhai	Gowatch	Himari	U-490 Chanodhar	3	34200	31.3.7.321N	77.23.11.20E
	1st Year Maintenance		Balson	Ghorna	Balag	U-368 Rail	3	34200	30.07.50.694N	77.28.31.580E
	1st Year Maintenance		Balson	Ghorna	Balag	U-368 Rail	8	91200	30.07.50.694N	77.28.31.580E
	1st Year Maintenance		Balson	Ghorna	Kuthar	U-356 Kanori	7.35	83700	31.07.17.496N	77.28.37.214E
	1st Year Maintenance		kotkhai	Gowatch	Himari	U-491 Bhareli	6	68400	31.717.496N	77.28.37.214E
	1st Year Maintenance		kotkhai	Gowatch	Himari	U-491 Bhareli	5.48	62400	31.717.496N	77.28.37.214E
	1st Year Maintenance		Balson	Ghorna	Kuthar	U-361 Kishor	1	11400	31.717.496N	77.28.37.214E
	1st Year Maintenance		Balson	Ghorna	Kuthar	U-362 Deothi	13	148200	31.39.964N	77.23.572E
	1st Year Maintenance		Balson	Ghorna	Balag	U-368 Rail	2.7582	31400	30.07.50.694N	77.28.31.580E
	1st Year Maintenance		Balson	Ghorna	Balag	U-366 Khanar	1	11400	30.07.050.694N	77.28.31.580E
	1st Year Maintenance		Theog	Matiana	Shilli	D-126 Guthan C-I	5.3	60400	31.09.2.225N	77.27.19.878E
	1st Year Maintenance		Balson	Ghorna	Balag	U-368 Rail	3.14	35700	31.03.375N	77.23.46.61E
	1st Year Maintenance		Theog	Theog	Kaleri	U-328 Kareli	3	34200	31.619.636N	77.25.08.121E
						Total	**62.0282**	**706800**		
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi	1.5	5800	31.39.964N	77.23.57.572E
	Maint. Of Planations		Kotkhai	Gohach	Himri	U-490 Chamodhar	0.5	1900	31.03.7.321N	77.23.44.20E
	Maint. Of Planations		Balson	Ghorna	Balag	U-368 Rail	1.6324	6300	30.07.50.694N	77.28.31.580E

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**3.6324**	**14000**		
	7th Year Maintenance									
	Maint. Of Planations		Theog	Cheog	Dreach	U-299 Aloti	2.39	9300	31.00.20.N	77.21.16E
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10.62	41400	31.03.7.321N	77.23.44.20E
						Total	**13.01**	**50700**		
	8th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	4.98	19400	31.39.964N	77.23.57.572E
	Maint. Of Planations		Theog	Cheog	Kalanj	U-318 Riyog	6.16	24000	31.04.19N	77.19.12E
						Total	**11.14**	**43400**		
	10th Year Maintenance									
	Maint. Of Planations		Theog	Theog	Kaleri	U-326 Koti	10	39000	31.06.26N	77.22.15E
	Maint. Of Planations		Balson	Ghorna	Balag	U-368 Rail	8.78	34200	31.01.25.85N	77.24.1.508E
	Maint. Of Planations		Balson	Ghorna	Ghorna	U-397 Charain	10	39000	-	-
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10	39000	31.03.07.321N	77.23.44.20E
						Total	**38.78**	**151200**		
						Total	**128.5906**	**966100**		
						Total		**966100**		
	Name of Circle - Solan									
34	**Name of Division -** Nalagarh									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	1.2	49104	31*03.153	76*76.644

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**1.2**	**49104**		
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of Nursery		Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	1320	32340	31*03.153	76*76.644
						Total	**1320**	**32340**		
						Total	**1321.2**	**81444**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	New Plantation		Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	1.2	69432	31*03.153 Long: 76*	76.644
						Total	**1.2**	**69432**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		BADDI	BADDI	Malku Majra	DPF Khol Dharampur C-8/53-B/9 of Baddi Forest Range of Nalagarh Forest Division	2.66	33516	30°58.58	76°44.235
						Total	**2.66**	**33516**		
	7th Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi	Khol Dharampur	2	7800	-	-
						Total	**2**	**7800**		
	8th Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-3	18	70200	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-4	37	144300	-	-
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-5	30	117000	-	-
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-6	23	89700	-	-
						Total	**108**	**421200**		
						Total	**112.66**	**462516**		
						Total		**613392**		
35	**Name of Division -** Solan									
	Advance Works									
	RCC Fencing of Land Banks									
	Removal of Lantana by Clearing of areas infested upto 75%		Dharampur	Joharji	Joharji	D-213 Kaba kalna - 60 hac	60	2352000	30*48'550N	077*04'415E
	Removal of Lantana by clearing of areas infested upto 75%		Dharampur	Joharji	Joharji	D-216 Bhallon - 55.5 Hac.	55.5	2175600	30*47'74''N	077*04'763E
						Total	**115.5**	**4527600**		
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of nursery 1st year activity		All	--	--	D-213 Kaba kalna - 60 hac	--	342000	--	--
	2nd year activity maint. of plants		All	--	--	R-54 Kurardev C1	--	214800	--	--

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	3 rd year activity maintence of plants		All	--	--	R-54 Kurardev C1	--	204776	--	--
						Total	**0**	**761576**		
						Total	**115.5**	**5289176**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. of Plantation		Parwanoo	Kasauli	Kasauli	D-R54 Kurardev C1 40 hac	40	504000	30*52'58.00	76*58'09.00
	Maint. of Plantation		Parwanoo	Kasauli	Kasauli	R-54 Kurardev C1	2	25200	30*52'58.00	76*58'09.00
						Total	**42**	**529200**		
	2nd Year Maintenance									
	Maint. Of Plantation		Chail	Gaura	Gaura	GCl Rehad	10	114000	-	-
						Total	**10**	**114000**		
	3rd Year Maintenance									
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-40 Bholi C2a,D-180 Siriguli ka Tibba C1	34	261800	-	-
						Total	**34**	**261800**		
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantation		Dharampur	Joharji	Nehre	R-44	30.34	118300	-	-
						Total	**30.34**	**118300**		
	6th Year Maintenance									
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwanoo	D-233-Datyar C3	1.2	4600	-	-
						Total	**1.2**	**4600**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of Plantation		Subathu	Serighat	Thathol	Bagh Kharki	11	42900	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kaisu	30	117000	-	-
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	48	187200	-	-
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C1 &C2	25	97500	-	-
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C3	23	89700	-	-
						Total	**137**	**534300**		
	9th Year Maintenance									
	Maint. Of Plantation		Subathu	Serighat	Thathol	Netta Patta Brawary	20	78000	-	-
	Maint. Of Plantation		Subathu	Serighat	Thathol	Ghori Gharyan	14	54600	-	-
	Maint. Of Plantation		Subathu	Serighat	Thathol	Khalba	11	42900	-	-
	Maint. Of Plantation		Subathu	Serighat	Thathol	Jakotha	34	132600	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Bhola Panog	28	109200	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Dochi	12	46800	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kakra chapla	20	78000	-	-
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1 and C2	30	117000	-	-
	Maint. Of Plantation		Parwanoo	Lugon	Barog	R-61 Narayani C1	25	97500	-	-
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	30	117000	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Plantation		Parwanoo	Kasauli	Tiron	R53-Tirno	15	58500	-	-
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C2 & C3	50	195000	-	-
	Maint. Of Plantation		Solan	Ochaghat	Ochghat	Kahan	15	58500	-	-
	Maint. Of Plantation		Subathu	Subathu	Kothi	Kothi	30	117000	-	-
	Maint. Of Plantation		Subathu	Subathu	Subathu	Chaproli	25	97500	-	-
	Maint. Of Plantation		Subathu	Subathu	Alobra	Alobra	70	273000	-	-
	Maint. Of Plantation		Subathu	Subathu	Alobara	Raikot	52	202800	-	-
	Maint. Of Plantation		Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	32	124800	-	-
	Maint. Of Plantation		Dharampur	Dharampur	Kumarhatti	D-168 Kiarad D-169 Kiarad C1 R-38 Kiarad C1	30	117000	-	-
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C3	50	195000	-	-
						Total	**593**	**2312700**		
						Total	**847.54**	**3874900**		
						Total		**9164076**		
	Name of Circle - Pr CCF(Wild Life)									
	Name of Circle - Wildlife (S) Shimla									
36	**Name of Division -** WL Shimla									
	Maintenance of old Plantations									
	6th Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	25	97500	-	-
						Total	**25**	**97500**		
	7th Year Maintenance									

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	Harsang D-13 Bhaji	35	136500	-	-
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	30	117000	-	-
						Total	**65**	**253500**		
	8th Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	10	39000	-	-
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	UPF Kiary	10	39000	-	-
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	78000	-	-
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	20	78000	-	-
						Total	**60**	**234000**		
	9th Year Maintenance									
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	10	39000	-	-
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	78000	-	-
						Total	**30**	**117000**		
	10th Year Maintenance									
						Total	**180**	**702000**		
						Total		**702000**		
	Name of Circle - Wildlife (N) Dharamshala									
37	**Name of Division -** WL Hamirpur									
	Maintenance of old Plantations									
	10th Year Maintenance									
	Maint. Of plantation		N/Surian	Dehara	Dehra	Jambal Bassi	6.07	23600	-	-
						Total	**6.07**	**23600**		

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
						Total	**6.07**	**23600**		
						Total		**23600**		
	Name of Circle - GHNP Shamshi									
38	**Name of Division -** GHNP Shamshi									
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Planation		Tirthan	Bathad	Bathad	Tung-III UPF	6	46200	-	-
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	UPF Nohanda-II	10.36	79700	-	-
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	UPF Nohanda-III	7.1	54600	-	-
						Total	**23.46**	**180500**		
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Planation		Sainj	Shanghar	Suchain	Khaniyar	5	19500	-	-
	Maint. Of Planation		Sainj	Shanghar	Suchain	Jognidhar	5	19500	-	-
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Baldhar	6	23400	-	-
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Sarinal	4	15600	-	-
						Total	**20**	**78000**		
	6th Year Maintenance									
	Maint. Of Planation		Tirthan	Bathad	Chalori	Tung -III UPF	12.17	47400	-	-
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	Linder Nal	7.5	29200	-	-
	Maint. Of Planation		Jiwanal	Deun	Majhan	Riyara	13	50700	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	Maint. Of Planation		Jiwanal	Raila	Shainsher	Swankanda	12	46800	-	-
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Thanor	12	46800	-	-
						Total	**56.67**	**220900**		
	7th Year Maintenance									
	Maint. Of Planation		Tirthan	Bathad	Mashiyar	Channu Nala	3.63	14100	-	-
						Total	**3.63**	**14100**		
	8th Year Maintenance									
	Maint. Of Planation		Jiwanal	Deun	Majhan	Mail	10	39000	-	-
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Ranaga	13	50700	-	-
	Maint. Of Planation		Jiwanal	Raila	Bah	Ratna	10	39000	-	-
						Total	**33**	**128700**		
	9th Year Maintenance									
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Banaugi	13	50700	-	-
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Karehila	13	50700	-	-
						Total	**26**	**101400**		
	10th Year Maintenance									
						Total	**162.76**	**723600**		
						Total		**723600**		
39	**Name of Division -** State CAMPA									
	Advance Works									
	RCC Fencing of Land Banks									
	Cost escalation @10% of the		-	-	-	-	0	8536106	-	-

Amount in (Rs.)										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy.	**Fin.**	**Lat.**	**Long.**
	wage rate during the year 2024-25									
						Total	**0**	**8536106**		
	Raising of Nursery									
	Provision for nursery raising		-	-	-	-	0	18768499	-	-
						Total	**0**	**18768499**		
						Total	**0**	**27304605**		
	Plantations									
	Plantations in Land Banks With (RCC)									
	Cost escalation @ 10% of the wage rate during the year 204-25		-	-	-	-	131.17	11785949	-	-
						Total	**131.17**	**11785949**		
						Total		**39090554**		

Annexure – 1B

ACTIVITY WISE ABSTRACT OF CATCHMENT AREA TREATMENT PLAN (CAT PLANS)				
FOR THE YEAR 2024-25				
				Amount in (Rs.)
Sr. No.	Name of Activity	Targets Proposed		Remarks
		Phy. (Ha/No. cum etc.)	Fin.	
1	Plantations	974	82599230	
2	Maintenance of Plantations	1705	7964960	
3	Soil Moisture Works	58005	90524664	
4	Research, Training & Capacity Building	25	6295000	
5	Infrastructure & Forest Protection	683.67	26961002	
6	Wildlife Activities	59	23644904	
7	Other Works	284	24159300	
8	Nursery Infrastructure	404143.56	17850940	
	Total		**280000000**	

ACTIVITY, CIRCLE, DIVISION AND CAT PLANS WISE ABSTRACT OF CATCHMENT AREA TREATMENT PLAN (CAT PLANS)

FOR THE YEAR 2024-25

Amount in (Rs.)

Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets Proposed		Remarks
				Phy. (Ha/No./cum etc.)	Fin.	
Hamirpur						
	Hamirpur					
		Nadaun Irrigation Project				
			Maintenance of Plantations	102	214200	
			Soil Moisture Works	7	626000	
			Total		**840200**	
		Dhula Sidh				
			Plantations	60	1924230	
			Maintenance of Plantations	20	139000	
			Soil Moisture Works	3716	2386000	
			Research, Training & Capacity Building	2	400000	
			Infrastructure & Forest Protection	44	1536500	
			Wildlife Activities	2	120000	
			Other Works	4	1135000	
			Nursery Infrastructure	1501	187500	
			Total		**7828230**	
			Total Hamirpur		**8668430**	
	Dehra					
		Dhula Sidh				
			Maintenance of Plantations	14	91260	
			Soil Moisture Works	17	121400	
			Other Works	133	4451000	
			Nursery Infrastructure	11.56	173400	
			Total		**4837060**	
			Total Dehra		**4837060**	
Chamba						
	Dalhousie					
		Phina Singh IP				
			Plantations	64	2145600	
			Maintenance of Plantations	18	63000	
			Soil Moisture Works	64	3811300	
			Nursery Infrastructure	85000	951600	
			Total		**6971500**	

FOR THE YEAR 2024-25

Amount in (Rs.)

Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets Proposed		Remarks
				Phy. (Ha/No./cum etc.)	Fin.	
			Total Dalhousie		**6971500**	
	Chamba					
		Chanju-1				
			Plantations	25	1061500	
			Soil Moisture Works	113	2070000	
			Research, Training & Capacity Building	6	245000	
			Infrastructure & Forest Protection	34	1210000	
			Wildlife Activities	1	500000	
			Other Works	1	500000	
			Nursery Infrastructure	2	700000	
			Total		**6286500**	
			Total Chamba		**6286500**	
	Bharmour					
		Kuther				
			Plantations	306	16325700	
			Maintenance of Plantations	512	3074700	
			Soil Moisture Works	1314	5859900	
			Research, Training & Capacity Building	0	250000	
			Infrastructure & Forest Protection	0	600000	
			Wildlife Activities	0	4000	
			Other Works	65	1700000	
			Nursery Infrastructure	300001	6000000	
			Total		**33814300**	
		Holi Bajoli				
			Plantations	27	2401800	
			Maintenance of Plantations	434.5	1961800	
			Soil Moisture Works	3702	13962144	
			Infrastructure & Forest Protection	2	400000	
			Wildlife Activities	13	1765000	
			Other Works	48	1080000	
			Nursery Infrastructure	1	236500	
			Total		**21807244**	
		Chamera-III				
			Infrastructure & Forest Protection	1	1000000	
			Other Works	2	2500000	
			Total		**3500000**	
			Total Bharmour		**59121544**	
Shimla						

FOR THE YEAR 2024-25

Amount in (Rs.)

Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets Proposed		Remarks
				Phy. (Ha/No./cum etc.)	Fin.	
	Shimla					
		Sunni Dam				
			Soil Moisture Works	2690	349540	
			Total		**349540**	
			Total Shimla		**349540**	
	Rohru					
		Sawara-Kuddu				
			Maintenance of Plantations	7400	55500	
			Total		**55500**	
			Total Rohru		**55500**	
GHNP Shamshi						
	GHNP Shamshi					
		Parvati-III				
			Maintenance of Plantations	56	71400	
			Total		**71400**	
		Sainj				
			Maintenance of Plantations	30	37500	
			Wildlife Activities	0	2900000	
			Other Works	0	2400000	
			Nursery Infrastructure	0	200000	
			Total		**5537500**	
			Total GHNP Shamshi		**5608900**	
Kullu						
	Seraj					
		Parvati-III				
			Maintenance of Plantations	69	385500	
			Total		**385500**	
			Total Seraj		**385500**	
	Parvati					
		Parvati-II				
			Maintenance of Plantations	1.5	6600	
			Soil Moisture Works	4306	26903600	
			Other Works	5	500000	
			Total		**27410200**	
		Malana-II				
			Maintenance of Plantations	87	474500	
			Total		**474500**	
			Total Parvati		**27884700**	
	Kullu					
		Allain Duhangan				

FOR THE YEAR 2024-25

Amount in (Rs.)

Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets Proposed		Remarks
				Phy. (Ha/No./cum etc.)	Fin.	
			Soil Moisture Works	10	60000	
			Infrastructure & Forest Protection	1	100000	
			Total		**160000**	
		Baragaon				
			Soil Moisture Works	0	200000	
			Research, Training & Capacity Building	0	200000	
			Infrastructure & Forest Protection	20	400000	
			Other Works	3	250000	
			Total		**1050000**	
			Total Kullu		**1210000**	
Rampur						
	Rampur					
		Luhari HEP Stage-I				
			Plantations	208	6309200	
			Maintenance of Plantations	20	228000	
			Soil Moisture Works	11170	6654160	
			Research, Training & Capacity Building	0	2550000	
			Infrastructure & Forest Protection	31	3000000	
			Wildlife Activities	17	1609954	
			Other Works	0	2100000	
			Total		**22451314**	
		Sumez				
			Wildlife Activities	0	700000	
			Total		**700000**	
		Upper Nanti				
			Research, Training & Capacity Building	0	1000000	
			Wildlife Activities	0	615000	
			Other Works	0	110000	
			Total		**1725000**	
		Lower Nanti				
			Other Works	0	1214200	
			Total		**1214200**	
			Total Rampur		**26090514**	
	Ani					
		Luhari HEP Stage-I				
			Plantations	132	5900750	
			Maintenance of Plantations	159	830800	
			Soil Moisture Works	651	10796460	

FOR THE YEAR 2024-25

Amount in (Rs.)

Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets Proposed		Remarks
				Phy. (Ha/No./cum etc.)	Fin.	
			Research, Training & Capacity Building	5	400000	
			Infrastructure & Forest Protection	3	1100000	
			Wildlife Activities	15	5456200	
			Other Works	2	1650000	
			Nursery Infrastructure	1	400000	
			Total		**26534210**	
			Total Ani		**26534210**	
	Kinnaur					
		Tidong-I				
			Wildlife Activities	4	2500000	
			Nursery Infrastructure	1	500000	
			Total		**3000000**	
		Shongtong Karchham				
			Maintenance of Plantations	114	322800	
			Research, Training & Capacity Building	2	1000000	
			Infrastructure & Forest Protection	368	4500000	
			Wildlife Activities	0	2500000	
			Other Works	1	1000000	
			Nursery Infrastructure	2	1000000	
			Total		**10322800**	
		Sorang				
			Infrastructure & Forest Protection	3	0	
			Total		**0**	
		Selti Masrang				
			Infrastructure & Forest Protection	2	1000000	
			Wildlife Activities	2	1000000	
			Total		**2000000**	
		Roura-II				
			Maintenance of Plantations	3	8400	
			Total		**8400**	
		Wanger Homte				
			Soil Moisture Works	91	2000000	
			Infrastructure & Forest Protection	7.5	2500000	
			Wildlife Activities	3	1500000	
			Other Works	1	1000000	
			Total		**7000000**	
			Total Kinnaur		**22331200**	
	Kotgarh					

FOR THE YEAR 2024-25

Amount in (Rs.)

Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets Proposed		Remarks
				Phy. (Ha/No./cum etc.)	Fin.	
		Sunni Dam				
			Soil Moisture Works	11015	3724380	
			Infrastructure & Forest Protection	153	3746000	
			Wildlife Activities	2	974750	
			Other Works	8	2200000	
			Nursery Infrastructure	1	1200000	
			Total		**11845130**	
			Total Kotgarh		**11845130**	
HP State CAMPA						
	State CAMPA					
		-				
			Plantations	0	30709350	
			Total		**30709350**	
			Total State CAMPA		**30709350**	
Mandi						
	Karsog					
		Sunni Dam				
			Plantations	151	8476050	
			Soil Moisture Works	16143	2715200	
			Infrastructure & Forest Protection	5	4850000	
			Wildlife Activities	0	1500000	
			Other Works	1	4500000	
			Nursery Infrastructure	19	5576300	
			Total		**27617550**	
			Total Karsog		**27617550**	
Dharamshala						
	Palampur					
		Dhula Sidh				
			Plantations	22	2894050	
			Soil Moisture Works	2996	8284580	
			Research, Training & Capacity Building	10	250000	
			Infrastructure & Forest Protection	9.17	1018502	
			Other Works	10	320100	
			Nursery Infrastructure	17603	725640	
			Total		**13492872**	
			Total Palampur		**13492872**	
			Total CAT Plans		**280000000**	

COMPONENT, ACTIVITY, AND CAT PLANS WISE ABSTRACT OF CATCHMENT AREA TREATMENT PLAN (CAT PLANS) APO FOR THE YEAR 2024-25

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Name of Activity : New Planation										
Luhari HEP Stage-I	Afforestation	New Plantation	Nirmand	Nirmand	Nirmand	Nawbag	5	383750	77*36'03.18"	31*25'24.40"
Luhari HEP Stage-I	Afforestation	New Plantation	Nirmand	Sarahan	Tharla	Dadhya	5	383750	77*32'34.72"	31*29'06.26"
Luhari HEP Stage-I	Afforestation	New Plantation	Nither	Margi	Nore	Manjwadhar	5	383750	31*29'06.26"	77*33'03.94"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nirmand	Nirmand	Nirmand	Pipti	15	1080000	31*25'57.94"	77*33'37.30"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nirmand	Arsu	Buini	Below Deem	5	360000	31*31'13.70"	77*33'52.10"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nirmand	Sarahan	Tharla	Kandoshi PF	5	360000	31*33'32.64"	77*33'06.14"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nirmand	Sarahan	Tharla	Dadhai PF	5	360000	31*34'22.05"	77*32'51.95"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nirmand	Sarahan	Tharla	Danda PF	5	360000	31*36'22.36"	77*36'20.22"
	Enrichment/Regeneration Plantation	New Plantation	Nirmand	Sarahan	Juagi	Tinder	8	576000	31*32'58.03"	77*34'45"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nither	Margi	Katmore	Lohr PF	5	360000	31*29'52.61"	77*31'39.67"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nither	Margi	Katmore	Bijli PF	5	360000	31*03'42.15"	77*31'16.05"
Luhari HEP Stage-I	Energy Plantation	New Plantation	Nither	Margi	Ghatu	Overall Micro Watershed	4	307000	-	-

Amount in (Rs.)										
CAT Plan	**Name of Activity**	**Name of works**	**Range**	**Block**	**Beat**	**Area**	**Proposed Targets**		**GPS Location**	
							Phy. (Ha. etc.)	**Fin.**	Lat.	Long.
Luhari HEP Stage-I	Energy Plantation	New Plantation	Nirmand	Arsu	Buini	Overall Micro Watershed	5	360000	-	-
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-124 Kaloutha	3	184800	31°18'4.04"	77°12'37.89"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Dharmour	D-119 Mehran	10	616000	31°19'33.58"	77°10'29.62"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-13 Manju	7	431200	31°16'47.58"	77°13'32.11"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-131 Parnaut	3	184800	31°16'49.72"	77°13'18.87"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-132 Manju	3	184800	31°16'16.97"	77°13'23.98"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-135 Fafan	7	431200	31°16'12.39"	77°15'43.10"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-134 Magan	3	184800	31°15'51.07"	77°15'21.66"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-126 Kashot	7	431200	31°16'24.21"	77°14'46.66"
Sunni Dam	Afforestation	New Plantation	Karsog	Bagshar	Parlog	D-136 Parlog	10	616000	31°16'06.64"	77°16'57.75"
Sunni Dam	Afforestation	New Plantation	Karsog	Karsog	Kamand	D-149 Chandu	3	184800	31°20'51.45	77°09'41.53
Sunni Dam	Afforestation	New Plantation	Karsog	Karsog	Kamand	D-150 Jhahu Parala	3	184800	31°21'38.38	77°09'43.32
Sunni Dam	Afforestation	New Plantation	Karsog	Karsog	Kamand	D-152 Marandi Kamand	3	184800	31°21'14.78"	77°11'28.73"
Sunni Dam	Afforestation	New Plantation	Karsog	Karsog	Kamand	D-155 Batahali	2	123200	31°19'49.43"	77°13'14.72"
Sunni Dam	Afforestation	New Plantation	Karsog	Karsog	Kamand	D-156 Kandha	3	184800	31°19'38.67"	77°14'07.42"
Sunni Dam	Afforestation	New Plantation	Karsog	Karsog	Kamand	D-157 Kandha	5	308000	31°19'39.27"	77°13'59.99"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Bagshar	Bagshar	D-111 Bagshar	10	511500	31°17'54.63"	77°9'27.03"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Bagshar	Mahunnag	Bag Bhakari	10	511500	31°18'18.25"	77°13'15.24"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Bagshar	Mahunnag	Nagaltha	10	511500	31°18'12.85"	77°13'25.28"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Bagshar	Sapnot	D-139 Oda	3	153450	31°19'1.31"	77°12'15.57"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Mamail	Mehandi	Majhod	7	358050	31°19'22.63"	77°15'28.43"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Mamail	Mehandi	Thach	7	358050	31°20'08.67"	77°16'07.76"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Mamail	Bhanera	Kelodhar	10	511500	31°22'13.02"	77°16'01.62"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Mamail	Kaushal	Kandhi-I	3	153450	31°21'21.32"	77°16'22.16"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Mamail	Kaushal	Kandhi-II	3	153450	31°21'06.11"	77°16'19.80"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Mamail	Kaushal	Kandhi-III	3	153450	31°20'56.36"	77°16'17.75"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Karsog	Kakahan	Kalanhi	3	153450	31°22'27.07"	77°11'52.69"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Karsog	Kakahan	Kanjol-I	3	153450	31°22'9.65"	77°11'52.81"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Mamail	Kakahan	Kanjol-II	3	153450	31°21'59.63"	77°12'5.89"
Sunni Dam	Enrichment/Regeneration Plantation	New Plantation	Karsog	Karsog	Sanarli	D-167 Bajhu	4	204600	31°24'14.70"	77°10'40.79"
Dhula Sidh	Enrichment/Regeneration Plantation	New Plantation	Palampur	Palampur	Bundla	UP121P Branker C3	4	204600	N32°04'55.05"	E76°25'48.7"
Dhula Sidh	Pasture Development	New Plantation	Palampur	Palampur	Bundla	U3P Bandla C2	2	109300	N32°07'624"	E76°32'682"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Pasture Development	New Plantation	Palampur	Gopalpur	Kusmal	SL Latwala	5	273250	N32°06'40.4"	E76°29'16.3"
Dhula Sidh	Enrichment/Regeneration Plantation	New Plantation	Baijnath	Deol	Sansal	P11BSansal C2b	4	204600	N32°5'12"	E76°43'12"
Dhula Sidh	Enrichment/Regeneration Plantation	New Plantation	Palampur	Panaper	Ghanetta	P27 Khatin C2	2	102300	N32°03'33.6"	E76°25'54.3"
Dhula Sidh	Pasture Development	New Plantation	Palampur	Palampur	Palampur	Palampur Forest Division Palampur	5	2000000	N32°6'24.6744"	E76°32'42.6984"
Luhari HEP Stage-I	Afforestation	New Plantation	Nankhari	Sholi	Chakti	C-103 Theli	5	298000	31°19'33.27"	77°35'12.22"
Luhari HEP Stage-I	Afforestation	New Plantation	Nankhari	Sholi	Chakti	Near Tarena	5	298000	31°21'19.22"	77°36'15.81"
Luhari HEP Stage-I	Afforestation	New Plantation	Nankhari	Sholi	Chakti	Above Dhadhara	5	298000	31°20'25.71"	77°35'16.74"
Luhari HEP Stage-I	Afforestation	New Plantation	Nankhari	Sholi	Sholi	UPF-Kareli	5	298000	31°19'13.73"	77°36'27.40"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nankhari	Sholi	Chakti	Binadhar	15	739500	31°20'12.49"	77°35'43.06"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nankhari	Sholi	Sholi	C-106 Sholi DPF	10	493000	31°19'01.62"	77°35'48.61"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Nankhari	Sholi	Delath	Barach-I	10	493000	31°21'31.17"	77°33'32.17"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Bahli	Bahli	Jarashi	Jarashi-I	10	493000	31°18'39.04"	77°42'45.80"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Bahli	Bahli	Jarashi	Jarashi-II	10	493000	31°18'44.08"	77°42'41.67"
Luhari HEP Stage-I	Enrichment/Regeneration Plantation	New Plantation	Bahli	Surad	Beaunthal	Natal RF	9	443700	31°20'19.32"	77°39'42.09"
Luhari HEP Stage-I	Pasture Development	New Plantation	Nankhari	Nankhari	Bai Bahli	Tangri	10	462000	31°17'45.62"	77°38'03.46"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	Pasture Development	New Plantation	Bahli	Surad	Beaunthal	Near Kaleda	5	231000	31°20'14.02"	77°37'07.62"
Luhari HEP Stage-I	Pasture Development	New Plantation	Bahli	Surad	Surad	Near Shakeli	5	231000	31°19'33.06"	77°37'01.88"
Luhari HEP Stage-I	Pasture Development	New Plantation	Bahli	Surad	Surad	Kandreri	5	231000	31°19'29.12"	77°38'42.86"
Phina Singh IP	Afforestation	New Plantation	Chowari	Raipur	Lower Chakki	Upper Kut	12	715200	32º24'49"	76º04'19"
Phina Singh IP	Afforestation	New Plantation	Chowari	Raipur	L/Chakki	Kut	8	476800	32º24'34"	76º04'31"
Phina Singh IP	Afforestation	New Plantation	Chowari	Raipur	/ chakki	Theda	15	0	32º24'32"	76º03'50"
Phina Singh IP	Afforestation	New Plantation	Chowari	Raipur	L/Chakki	Ashan	7	0	32º24'57"	76º04'23"
Phina Singh IP	Afforestation	New Plantation	Chowari	Kainthky	Kharadanda	Budu da goth	6	0	32º29'05"	76º04'03"
Phina Singh IP	Afforestation	New Plantation	Chowari	Kainthky	Kharadanda	Dibri	7	417200	32º28'06"	76º03'31"
Phina Singh IP	Afforestation	New Plantation	Chowari	Kainthky	Kharadanda	Fakrotu	5	298000	32º28'09"	76º03'38"
Phina Singh IP	Afforestation	New Plantation	Chowari	Chowari	Lahru	Parwat (Kali ghar)	4	238400	32º24'30"	75º58'53"
Dhula Sidh	Afforestation	New Plantation	Hamirpur	Hamirpur	Bajuri	P-48bajuri c3d	5	13975	N31°46'47.4"	76*34'53.5"
Dhula Sidh	Afforestation	New Plantation	Hamirpur	Hamirpur	Bajuri	P48 Bajuri C2c	5	13975	N31°46'47.4"	E76°20'33.83"
Dhula Sidh	Afforestation	New Plantation	Hamirpur	Hamirpur	Kuthera	P55 -Dhar chabutra C3b-C4a	10	279500	N31°46'47.4"	76*34'53.5"
Dhula Sidh	Afforestation	New Plantation	Hamirpur	Hamirpur	Chabutra	P55 Dhar Chabutra C1b	10	279500	N31°46'47.4"	76.46367
Dhula Sidh	Afforestation	New Plantation	Hamirpur	Hamirpur	Chabutra	P-55 Dhar chabutra C1b	10	445760	31*31'51"	E76°20'33.83"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Afforestation	New Plantation	Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra C4a	10	445760	31*31'51"	76*34'53.5"
Dhula Sidh	Afforestation	New Plantation	Hamirpur	Hamirpur	Jhaniari	P-53 Samluhi	10	445760	N31°46'47.4"	E76°20'33.83"
Kuther	Afforestation	New Plantation	Bharmour	Bharmour	Bharmour	Bharmour CA	4	449600	-	-
Kuther	Afforestation	New Plantation	Bharmour	Bharmour	Arki	Arki Goth	5	562000	-	-
Kuther	Afforestation	New Plantation	Bharmour	Sandi	Chobia	Bandole	5	562000	-	-
Kuther	Afforestation	New Plantation	Bharmour	Sandi	Sirdi	Suppa	5	562000	-	-
Kuther	Afforestation	New Plantation	Tretha	Lamu	Lamu	Panheti	5	562000	-	-
Kuther	Afforestation	New Plantation	Tretha	Lamu	Deol	Surehi	5	562000	-	-
Kuther	Afforestation	New Plantation	Tretha	Lamu	Deol	Muttain	5	562000	-	-
Kuther	Afforestation	New Plantation	Tretha	Lamu	Bajol	Khardu	5	562000	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Lamu	Lamu	Lamu	2	120600	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Lamu	-do-	Hilling	3	180900	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Lamu	-do-	Banad	3	180900	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Sutkar	Jhund	8	482400	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Sutkar	Parvehi	8	482400	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Sutkar	Chilmili	5	301500	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Sutkar	Kee	2	120600	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Sutkar	Kuthed	2	120600	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Sutkar	Kee-I	1	60300	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Deol	Guwala	5	301500	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	Enrichment/Regeneration Plantation	New Plantation	Tretha	Holi	Deol	Kiur	5	301500	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Bharmour	Sinur	Bharmour	Topi Goth	5	301500	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Bharmour	Sinur	Suinur	Guwad	5	301500	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Bharmour	Sinur	Lahal	Ardi	5	301500	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Bharmour	Sinur	Sirdi	Kanar	5	301500	-	-
Kuther	Enrichment/Regeneration Plantation	New Plantation	Bharmour	Sinur	Pranghalla	Thandi	5	301500	-	-
Kuther	Pasture Development	New Plantation	Tretha	Lamu	Lamu	Dalli Kutla Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Tretha	Lamu	Lamu	Rouni Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Tretha	Lamu	Chanheli	Dharani Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Tretha	Lamu	Banog	Rawa Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Tretha	Holi	Deol	Sara Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Tretha	Holi	Deol	Roun Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Tretha	Holi	Tiyari	Dharbhtoun Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Tretha	Holi	Sutkar	Jutta Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Bharmour	Bharmour	Topi Goth	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Bharmour	Siunr	Agasan Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Bharmour	Ghararu	Kukru Kanda	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Bharmour	Ghararu	Dibri Goth	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Sirdi	Daroon Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Sirdi	Agasan Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Chobia	Gudagar Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Chobia	Jaldhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Harsar	Heg Dhar	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Harsar	Bilmui	10	393000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Pranghalla	Sikari Goth	10	393000	-	-
Kuther	Pasture Development	New Plantation	Bharmour	Sandi	Khund	Kanjarala Dhar	8	314400	-	-
Holi Bajoli	Afforestation	New Plantation	Trehta	Barbancho	Nayagran	Agrali	3	289800	-	-
Holi Bajoli	Afforestation	New Plantation	Trehta	Barbancho	Bajol	Grounda	10	966000	-	-
Holi Bajoli	Afforestation	New Plantation	Trehta	Barbancho	Surehi	Kulli	6	579600	-	-
Holi Bajoli	Energy Plantation	New Plantation	Bharmour	Sandi	Sirdi	Chungdi-1	5	354000	32º. 28.12"	076º-31.31"
Holi Bajoli	Energy Plantation	New Plantation	Bharmour	Sandi	Sirdi	Suppa -1	3	212400	32º. 27.57"	076º-31.04"
Chanju-1	Enrichment/Regeneration Plantation	New Plantation	Upper Chamba	Bakani	Mortu	Gohanana	5	301500	32.2933	76.0957
Chanju-1	Pasture Development	New Plantation	Lower Chamba	Silla	Silla	Mangli Dhar	5	190000	32.67903	76.234545
Chanju-1	Pasture Development	New Plantation	Lower Chamba	Chamba	Gudda	Khabi Dhar	5	190000	32.543461	76.194425
Chanju-1	Pasture Development	New Plantation	Upper Chamba	Bakani	Mortu	Namasi Dhar	10	380000	32.28021	76.0823
Koldam	Afforestation	Provision for cost escalation and Raising of nursery	-	-	-	-	0	30709350	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	-	15	465000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-8	10	310000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-9	8	248000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-12	5	155000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-13	15	465000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-14	10	310000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-1	20	620000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 50%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-13	10	310000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 75%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-1	10	392000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 75%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-6	10	392000	-	-
Dhula Sidh	Removal of Lantana Species	Removal of Lantana Species infested upto 75%	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-1	20	784000	-	-
						Total	**974**	**81525730**		
Name of Activity : Maint. Of Planation										
Sawara-Kuddu	3rd Maint. of Afforestation	3rd year maintt	Tikkar	Tikkar	Naksetli		7.5	33000	-	-
Sawara-Kuddu	4th Maint. of Afforestation	4th year maintt	Tikkar	Tikkar	Sharontha C.No 9		7.5	22500	-	-
Luhari HEP Stage-I	1st Maint. of Afforestation	Maintenance	Nither	Margi	Ghatu	Pokhan	5	42500	31*25'53.54"	77*33'04.12"
Luhari HEP Stage-I	1st Maint. of Afforestation	Maintenance	Nirmand	Nirmand	Nirmand	Pipaldhar	5	42500	31*26.01.23"	77*33'15.68"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	2nd Maint. of Afforestation	Maintenance	Nither	Margi	Nore	Thanthal Chambi	5	28000	31*27'39.02"	77*33'37.78"
Luhari HEP Stage-I	2nd Maint. of Afforestation	Maintenance	Nither	Margi	Nore	Khatu Banu	5	28000	31*28'00.14"	77*32'58"
Luhari HEP Stage-I	2nd Maint. of Afforestation	Maintenance	Nither	Margi	Nore	Bangu	3	16800	31*27'18.41"	77*33'16.41"
Luhari HEP Stage-I	1st Maint. of ANR	Maintenance	Nither	Margi	Margi	Dodnal	15	94500	-	-
Luhari HEP Stage-I	1st Maint. of Afforestation	Maintenance	Nither	Margi	Margi	Thuad Thach	15	94500	-	-
Luhari HEP Stage-I	1st Maint. of ANR	Maintenance	Nither	Margi	Margi	Thuad Thach	15	94500	-	-
Luhari HEP Stage-I	2nd Maint. of ANR	Maintenance	Nither	Nither	Sarahar	Durah	10	43000	31*24'01.05"	77*32'13.52"
Luhari HEP Stage-I	2nd Maint. of ANR	Maintenance	Nither	Moin	Moin	Anas	10	43000	31*22'28.85"	77*32'01.76"
Luhari HEP Stage-I	2nd Maint. of ANR	Maintenance	Nither	Nither	Nither	Charni	15	64500	31*24'16.70"	77*30'36.20"
Luhari HEP Stage-I	2nd Maint. of ANR	Maintenance	Nither	Nither	Nither	Shagnu	15	64500	31*24'21.39"	77*30'41.94"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	2nd Maint. of ANR	Maintenance	Nither	Nither	Sarahar	Khani Kapri	10	43000	31*24'19.49"	77*31'31.54"
Luhari HEP Stage-I	2nd Maint. of ANR	Maintenance	Nither	Nither	Sarahar	Bakhnu	5	21500	31*24'58.84"	77*30'32.16"
Luhari HEP Stage-I	2nd Maint. of ANR	Maintenance	Nither	Nither	Sarahar	Charni	5	21500	31*24'42.85"	77**30'20.27"
Luhari HEP Stage-I	1st Maint. of Energy Plantation	Maintenance	Nither	Nither	Nither	Overall Micro Watershed	1	8500	-	-
Luhari HEP Stage-I	1st Maint. of Energy Plantation	Maintenance	Nither	Moin	Koil	Overall Micro Watershed	3	25500	-	-
Luhari HEP Stage-I	1st Maint. of Energy Plantation	Maintenance	Nither	Nither	Sarahar	Overall Micro Watershed	2	17000	-	-
Luhari HEP Stage-I	1st Maint. of Pasture	Maintenance	Nither	Nither	Sarahar	Lagon	15	37500	31*24'03.24"	77*30'41.06"
Shongtong Karchham	3rd Maint. of Afforestation	3rd year Maint.	Pooh	Kanam	Sunali	UF Sunalli (Barati Kanda)	8	0	-	-
Shongtong Karchham	3rd Maint. of Afforestation	Maint.	Kalpa	Kalpa	Pangi	C-240	6	16800	-	-
Shongtong Karchham	3rd Maint. of Afforestation	Maint.	Moorang	Moorang	Moorang	UF_Nesang(Somthane)	5	14000	-	-
Shongtong Karchham	3rd Maint. of Enrichment/Replenishment	Maint.	Kalpa	Kalpa	Rekong Peo	C-237	10	41000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Shongtong Karchham	3rd Maint. of Enrichment/Replenishment	Maint.	Kalpa	Shongtong	Barang	UF-Kibber (C-174)	5	20500	-	-
Shongtong Karchham	3rd Maint. of Enrichment/Replenishment	Maint.	Kalpa	Shongtong	Purbani	UF-Purbani	5	20500	-	-
Shongtong Karchham	4th Maint. of Enrichment/Replenishment	Maint.	Kalpa	Kalpa	Rekong Peo	C-242	5	14000	-	-
Shongtong Karchham	4th Maint. of Enrichment/Replenishment	Maint	Kalpa	Shongtong	Tangling	C-177	10	28000	-	-
Shongtong Karchham	4th Maint. of Enrichment/Replenishment	Maint	Kalpa	Shongtong	Purbani	C-182	5	14000	-	-
Shongtong Karchham	4th Maint. of Enrichment/Replenishment	Maint	Kalpa	Shongtong	Barang	C-174	5	14000	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Moorang	Ribba	Moorang	C-192	5	14000	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Moorang	Ribba	Moorang	C-189	5	14000	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Moorang	Jangi	Rarang	C-226	3	8400	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Kalpa	Kalpa	Kalpa	C-241	5	14000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Kalpa	Kalpa	Roghi	C-247	5	14000	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Kalpa	Kalpa	Pangi	C-240	5	14000	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Kalpa	Shongtong	Tangling	C-180	10	28000	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Maint.	Kalpa	Shongtong	Barang	C-173	7	19600	-	-
Shongtong Karchham	5th Maint. of Enrichment/Replenishment	Miant.	Kalpa	Shongtong	Purbani	C-183	5	14000	-	-
Roura-II	5th Maint. of Afforestation	Maint.	Kalpa	Kalpa	Kalpa	Kalpa	3	8400	-	-
Parvati-III	2nd Maint. of Afforestation	2nd year Maint.	Sainj	Sainj	Gohi	Chanani Dhar	5	40000	-	-
Parvati-III	2nd Maint. of Afforestation	2nd year Maint.	Sainj	Sainj	Sainj	Bijal	5	40000	-	-
Parvati-III	2nd Maint. of Afforestation	2nd year maint.	Sainj	Sainj	Deori	Masraun Nala	5	40000	-	-
Parvati-III	3rd Maint. of Afforestation	3rd year Maint.	Sainj	Sainj	Gohi	Shulga	5	30000	-	-
Parvati-III	3rd Maint. of Afforestation	3rd year Maint.	Sainj	Sainj	Sainj	Kogha	5	30000	-	-
Parvati-III	3rd Maint. of Afforestation	3rd year Maint.	Sainj	Larji	Bhallan	Golgun	5	30000	-	-
Parvati-III	4th Maint. of Afforestation	4th year Maint	Sainj	Larji	Kanon	Faugi	10	45000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Parvati-III	4th Maint. of Afforestation	4th Year Maint.	Sainj	Sainj	Gohi	Fagla	8	36000	-	-
Parvati-III	4th Maint. of Afforestation	4th Year Maint.	Sainj	Sainj	Sainj	Naraina	6	27000	-	-
Parvati-III	5th Maint. of Afforestation	5th year Maint	Sainj	Sainj	Deori	Shukari Phat	3	13500	-	-
Parvati-III	5th Maint. of Afforestation	5th year Maint.	Sainj	Sainj	Sainj	Kartah Dhar	6	27000	-	-
Parvati-III	5th Maint. of Afforestation	5th year Maint.	Sainj	Sainj	Gohi	Sajahara	6	27000	-	-
Nadaun Irrigation Project	5th Maint. of Afforestation	Maintenacne	Nadaun	Nadaun	Tillu	DPF Tillu C2c Nala Near Tillu Khas	1	2100	N31°46'325"	E076°21' 790"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maintenace	Nadaun	Nadaun	Tillu	P38 Kuthar C-1-b	3	6300	N31°46'213"	E76°21'6 29"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	Chathiar	P-35 Rarajore C-1-c	3	6300	N31°45'968"	E076°25' 859"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	jeehan	P-36 Jeehan C5c	8	16800	N31°47'02"	E076°26' 30"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Bataran	P-27 Basaral C3b & C3c	4	8400	N31°42' 02"	E 076°21'4 2"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Dangri	Govt. Land Buni	2	4200	N31°42'36"	E 076°24'3 2"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Bataran	P-24 Bataran C1a & C1b	3	6300	N31°42' 17"	E 076°23' 03"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Bataran	U-270 Ghaloon C-2	2	4200	N31°43' 27"	E076° 22'52"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Bataran	P-28 Bhounti	3	6300	N31°43'23"	E76°22'0 5"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Bataran	P-28 Bhounti C1c	3	6300	N31°43' 34"	E076°22' 42"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	Chathiar	P35 Rarajori C3b & C3c	4	8400	-	-
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	Chathiar	P-35 Rarajori C-5-a	2	4200	N31°45'380"	E076°26' 445"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	Chathiar	U-342 Plassi	6	12600	N31°44'592"	E076°26' 588"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	Chathiar	U-341 Amlehru	2	4200	N31°44'535"	E076°26' 488"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	Tillu	U-303 Tillu nala near Tillu Villange	1	2100	N31°46'745"	E076°21' 752"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	Nadaun	Tillu	P-39 Tillu C2b	1	2100	N31°46'251"	E076°21' 587"
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Bataran	P-28 Bhounti C-3-a	2	4200	N31°43'20"	E076°22' 35"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Nadaun Irrigation Project	5th Maint. of Afforestation	Maint.	Nadaun	kangoo	Bataran	P-28 Bhounti C-1-c	2	4200	N31°43'23"	E76°22'05"
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Tillu	U-39 Tillu C-2-c	3	6300	N31°46'452"	E76°21'562"
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Dhanput	U-316 Dhanpur	5	10500	N31°46'026"	E076°24'639"
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Dhanpur	U-314 Payal	3	6300	-	-
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Dhanpur	U-310 Dabbar	2	4200	-	-
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Chathiar	U-346 Jangal	2	4200	-	-
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Chathiar	U-345 khaler	2	4200	-	-
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	jeehan	u-322 Badiar	10	21000	N31°47'7.65"	E076°25'22.5"
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	kangoo	Dangri	P-23 Loharkhar c-1-c	6	12600	N31°42' 41"	E 076°24'42"
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Tillu	P-39 Tillu C-1-a, C1c	4	8400	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint.	Nadaun	kangoo	Kangoo	P-20-Malag-c-2b,c-2c &c2-d	10	21000	N31°41' 34.8"	E 76°24'58. 0"
Malana-II	1st Maint. of Afforestation	1st Year maintenance	Kasol	Kasol	Malana	15	15	127500	32˚03’12”	77˚14’31”
Malana-II	1st Maint. of Afforestation	1st year Maintenance	Kasol	Kasol	Malana	Kachani Nala	20	170000	----	------
Malana-II	3rd Maint. of Afforestation	3rd year Maintenance	Kasol	Kasol	Kasol	Katagla	15	66000	----	----
Malana-II	5th Maint. of Afforestation	5th year Maint.	Kasol	Kasol	Malana	Nagar-III, UPF	17	51000	----	-----
Malana-II	5th Maint. of Afforestation	5th year Maint.	Kasol	Kasol	Malana	20	20	60000	-----	------
Parvati-II	3rd Maint. of Afforestation	3rd year Maintenance	Kasol	Tosh	Ucch	Ucch Pichhe	1.5	6600	----	----
Koldam	1st Maint. of Enrichment/Replenishment	Ist year maint.	Khundian	Majheen	Sihorwala	12	12	80640	-	-
Koldam	2nd Maint. of Enrichment/Replenishment	2nd year maint.	Khundian	Majheen	Sihorwala	2	2	10620	-	-
Luhari HEP Stage-I	1st Maint. of Afforestation	1st year maintenance	Nankhari	Sholi	Delath	UF-Chunja	5	57000	31°21'23"	77°32'04"
Luhari HEP Stage-I	1st Maint. of Afforestation	1st year maintenance	Nankhari	Sholi	Delath	Above Naun & Doi	5	57000	31°21'51.05 "	77°34'20. 86"
Luhari HEP Stage-I	1st Maint. of Afforestation	1st year maintenance.	Nankhari	Sholi	Chakti	Pandadhar	5	57000	31°20'53.32 "	77°35'27. 29"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	1st Maint. of Afforestation	1st year maintenance	Nankhari	Nankhari	Nankhari	C-113 Punan	5	57000	31°17'00.32"	77°35'48.15"
Phina Singh IP	5th Maint. of Energy Plantations	5 Year Maint.	Chowari	Raipur	L/Chakki	Kut	8	28000	-	-
Phina Singh IP	5th Maint. of Energy Plantations	5th Year Maint.	Chowari	Raipur	L/Chakki	Reaseid	2	7000	-	-
Phina Singh IP	5th Maint. of Energy Plantations	5th Year maint.	Chowari	Kainthly	Khadadanda	Kharadanda	8	28000	-	-
Sainj	3rd Maint. of ANR	3rd Year maint. of ANR Plantation	Jiwanal	Deun	Majhan	Bajijagni Thach	5	4500	-	-
Sainj	3rd Maint. of ANR	3 year Maint of ANR Plantation	Jiwanal	Deun	Majhan	Bajijagni thach	5	4500	-	-
Sainj	4th Maint. of ANR	4th year maint of ANR plantation	Jiwanal	Deun	Majhan	Socha Thach	5	4500	-	-
Sainj	5th Maint. of ANR	5th year maint of ANR plantation	Jiwanal	Deun	bah	Niharni	5	4500	-	-
Sainj	5th Maint. of ANR	5th year maint of ANR plantation	Jiwanal	Deun	Bah	Majhan Presi	5	4500	-	-
Sainj	5th Maint. of Energy Plantations	5th year maint of Energy plantation	Sainj	Marror	Shakti	Marror	5	15000	-	-
Parvati-III	4th Maint. of ANR	4th year Maint. of ANR Plantation	Jiwanal	Kunder	Bhupan	Murda Thach	4	3600	-	-
Parvati-III	4th Maint. of ANR	4th year Maint. of ANR Plantation	Jiwanal	Kunder	Bhupan	Socha	3	2700	-	-
Parvati-III	4th Maint. of ANR	4th year Maint. of ANR Plantation	Jiwanal	Kunder	Bhupan	Khainieri	2	1800	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Parvati-III	4th Maint. of ANR	4th year Maint. of ANR Plantation	Jiwanal	Deun	Majhan	Otidhar	4	3600	-	-
Parvati-III	4th Maint. of ANR	4th year Maint. of ANR Plantation	Jiwanal	Deun	Majhan	Majhan Gad	3	2700	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Raila	Neuli	Paleni	4	3600	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Raila	Shainsher	Baghi	3	2700	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Deun	Majhan	Gnbhar	3	2700	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Deun	Majhan	Thachan	2	1800	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Kunder	Bhupan	Tiwa	4	3600	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Kunder	Bhupan	Khaneri	3	2700	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Deun	Majhan	Gahidhar	4	3600	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Kunder	Bhupan	Murda	4	3600	-	-
Parvati-III	5th Maint. of ANR	5th year Maint of ANR Planation	Jiwanal	Kunder	Bhupan	bela Nala	3	2700	-	-
Parvati-III	5th Maint. of Energy Plantations	5th year Maint of Energy plantation	Jiwanal	Raila	Shainsher	Riyara	5	15000	-	-
Parvati-III	5th Maint. of Energy Plantations	5th year Maint of Energy Plantation	Sainj	Shangharh	Shanghar	Shanghar	5	15000	-	-
Nadaun Irrigation Project	5th Maint. of Enrichment/Replenishment	Maint. of Plantation	Nadaun	Nadaun	Tillu	P-39 Tillu c-2-c	3	6300	N31°46'325"	E76°22'05"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	1st Maint. of Afforestation	Maint.	Hamirpur	Hamirpur	Hamirpur	Jassour	10	69500	31*31'51"	76*34'53.5"
Dhula Sidh	1st Maint. of Afforestation	Maint.	Hamirpur	Hamirpur	Bajuri	P-48bajuri c3c	5	34750	N31°46'47.4"	E76°20'33.83"
Dhula Sidh	1st Maint. of Afforestation	Maint.	Hamirpur	Hamirpur	Bajuri	P48 Bajuri C2d	5	34750	31*31'51"	76*32'28"
Kuther	1st Maint. of Afforestation	1st Year Maints	Bharmour	Bharmour	Siunr	Dhuan	3	32100	32º. 25.36"	076º-29.33"
Kuther	1st Maint. of Afforestation	1st Year Maints	Bharmour	Bharmour	Arki	Kutlu	5	53500	32º. 26.28"	076º-28.30"
Kuther	1st Maint. of Afforestation	1st Year Maints	Bharmour	Bharmour	Arki	Satnala	5	53500	32.44126	76.49448
Kuther	1st Maint. of Afforestation	1st Year Maints	Bharmour	Bharmour	Arki	Nag Mandir	5	53500	32º. 26.44"	076º-29.00"
Kuther	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Sandi	Chobia	Choki	5	36000	-	-
Kuther	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Sandi	Chobia	Kao	5	36000	-	-
Kuther	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Bharmour	Arki	Chaki	5	36000	-	-
Kuther	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Bharmour	Bharmour	Simra Goth	5	36000	-	-
Kuther	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Bharmour	Gharadu	Narad	5	36000	-	-
Kuther	3rd Maint. of Afforestation	3rd Year Maints	Trehta	Holi	Sutkar	Majharan	2	7600	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Tertha	Holi	Deol	Thamli	10	38000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Tertha	Holi	Tiyari	Khotu	8	30400	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	4th Maint. of Afforestation	4th Year Maints	Tertha	Holi	Sutkar	sadaser	3	11400	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Tertha	Holi	Sutkar	Chilmili	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Tertha	Lamu	Banog	Bhatada	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Tertha	Lamu	Chanhail	Sua	4	15200	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	Garola	Garola	Tippari	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	Garola	Swai	Kah	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	Garola	Ullansa	String	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	Chanhouta	Quaresi	Quaresi	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	R/Kothi	Ghatore	Ghatore	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	R/Kothi	Ghatore	Urei	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	Banni	Mandha	Dhaki da Phat	5	19000	-	-
Kuther	4th Maint. of Afforestation	4th Year Maints	Swai	Banni	Mandha	Sati CA	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Lamu	Chanhail	Choli Phat	10	38000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Lamu	Banog	Udei	10	38000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Lamu	Lamu	Gowar	10	38000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Lamu	Lamu	Dibh	10	38000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Holi	Sutkar	Jhartu	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Holi	Sutkar	Sutkar-II	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Holi	Tiyari	Kalah	8	30400	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Holi	Tiyari	Behi Goth	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Tretha	Holi	Deol	Kured	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Garola	Ullansa	Parganed	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Garola	Swai	Julpad	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	R/Kothi	Ghatore	Ghatore-I	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	R/Kothi	Ghatore	Ghatotr-II	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Garola	Garola	Raita	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	R/Kothi	Aura	Morungla	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Garola	Garola	Sati Mata	2	7600	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Chanhouta	Chanhouta	Paroll	3	11400	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Chanhouta	Chanhouta	Khilla	2	7600	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Chanhouta	Karer	Khardi	5	19000	-	-
Kuther	5th Maint. of Afforestation	5th Year Maints	Swai	Chanhouta	Quarasi	Bhangedi	8	30400	-	-
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Trehta	Holi	Sutkar	Chilmilli	7	54600	-	-
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Trehta	Holi	Tiyari	Tiyari	5	39000	-	-
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Swai	Garola	Garola	Dibri	5	39000	32º. 25.32"	076º-26.52"E
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Swai	Garola	Swai	Druni	5	39000	32º. 24.32'64'48 N'	076º-27'27.9396"E
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Swai	Garola	Swai	Kaida	5	39000	32º. 24'47'313'84"	076º-27'38.2268"E"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Swai	Garola	Ullansa	Sadli	5	39000	32º. 20.07"	076º-25.23"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Swai	Garola	Ullansa	Ullansa	5	39000	32º. 20.03"	076º-26.19"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Swai	Ranuhkothi	Ranuhkothi	Mangloon	5	39000	32º. 24.06"	076º-25.05"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Sandi	Sirdi	Gharani	5	39000	32º. 19.11"	076º-28.22"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Bharmour	Siunr	Kala Banar	5	39000	32º. 23.59"	076º-29.40"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Bharmour	Siunr	Dardi	2	15600	32º. 25.38"	076º-29.41"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Sandi	Chobia	Charodi	5	39000	32º. 28.49"	076º-34.54"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Sandi	Chobia	Kapad	5	39000	32º. 28.45"	076º-34.56"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Sandi	Chobia	Goth	5	39000	32º. 28.52"	076º-33.09"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Sandi	Pranghalla	Pranghalla	5	39000	32.44732	76.58383
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Sandi	Khund	Rajour	5	39000	32º. 25.48"	076º-33.10"
Kuther	1st Maint. of Enrichment/Replenishment	1st Year Maints	Bharmour	Sandi	Khund	Galu	5	39000	32º. 26.01"	076º-33.22"
Kuther	2nd Maint. of Enrichment/Replenishment	2nd Year Maints	Trehta	Holi	Sutkar	Burji	7	37800	-	-
Kuther	2nd Maint. of Enrichment/Replenishment	2nd Year Maints	Trehta	Holi	Sutkar	Adour	7	37800	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	2nd Maint. of Enrichment/Replenishment	2nd Year Maints	Swai	Garola	Ullansa	Sadli	5	27000	-	-
Kuther	2nd Maint. of Enrichment/Replenishment	2nd Year Maints	Swai	Garola	Swai	Sarnu	5	27000	-	-
Kuther	2nd Maint. of Enrichment/Replenishment	2nd Year Maints	Swai	Chanhouta	Karer	Kareri	8	43200	-	-
Kuther	2nd Maint. of Enrichment/Replenishment	2nd Year Maints	Swai	Chanhouta	Quarsi	Bangedi	7	37800	-	-
Kuther	2nd Maint. of Enrichment/Replenishment	2nd Year Maints	Swai	Chanhouta	Chanhouta	Tolu	5	27000	-	-
Kuther	3rd Maint. of Enrichment/Replenishment	3rdYear Maints	Swai	Ranuhkothi	Ranuhkothi	Dhoni	3	12300	-	-
Kuther	1st Maint. of Pasture	1st Year Maints	Trehta	Holi	Sutkar	Jutta Dhar	10	75000	-	-
Kuther	1st Maint. of Pasture	1st Year Maints	Trehta	Holi	Tiyari	Daruni	10	75000	-	-
Kuther	1st Maint. of Pasture	1st Year Maints	Trehta	Holi	Deol	Dail Dhar	10	75000	-	-
Kuther	1st Maint. of Pasture	1st Year Maints	Trehta	Lamu	Chanhail	Sua	10	75000	-	-
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Sandi	Sirdi	Daroon Dhar	10	75000	32º. 29.33"	076º-29.40"
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Sandi	Sirdi	Kathedu Dhar	10	75000	32º. 28.41"	076º-31'22"
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Sandi	Chobia	Jaldhar	10	75000	32º. 29'06"	076º-35'45"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Sandi	Chobia	Gudgar Dhar	10	75000	32º. 29'23"	076º-34'07"
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Sandi	Pranghalla	Topi Ghar	10	75000	32.44734	76.58383
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Sandi	Khund	Jumari Goth	10	75000	32º. 29'30"	076º-29'45"
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Bharmour	Bharmour	Hegdhar	10	75000	32º. 23'41"	076º-31'25"
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Bharmour	Ghararu	Kukru Kanda	10	75000	32º. 28'06"	076º-34'55"
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Bharmour	Siunr	Agasan Dhar	10	75000	32º. 24'46"	076º-32'12"
Kuther	1st Maint. of Pasture	1st Year Maints	Bharmour	Bharmour	Siunr	Dunsar Dhar	10	75000	32º. 25'20"	076º-32'17"
Kuther	4th Maint. of Pasture	4thYear Maints	Bharmour	Sandi	Sirdi	Khapru Dhar	3	6000	-	-
Holi Bajoli	1st Maint. of Afforestation	1st Year Maints	Tretha	Barabancho	Najol	Garagu	8	85600	-	-
Holi Bajoli	1st Maint. of Afforestation	1st Year Maints	Bharmour	Sandi	Sirdi	Rambo	5	53500	-	-
Holi Bajoli	1st Maint. of Afforestation	1st Year Maints	Bharmour	Sandi	Sirdi	Poolan	2	21400	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Trehta	Holi	Deol	Pad	10	72000	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Trehta	Barabanchoo	Nayagran	Nayagran	2	14400	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Sandi	Kailang	Dugli	5	36000	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Sandi	Hadsar	Hag Dhar	5	36000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Sandi	Pranghalla	Duglu	5	36000	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Sandi	Khund	Jumri	5	36000	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Bharmour	Arki	Batbehi	5	36000	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Bharmour	Siunr	Siunr	5	36000	-	-
Holi Bajoli	2nd Maint. of Afforestation	2nd Year Maints	Bharmour	Bharmour	Siunr	Fugla	3	21600	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Sirdi	Bagdu	3	11400	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Bharmour	Sinur	Salanu	3	11400	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Sirdi	Gaglas	3	11400	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Kelang	Badi	3	11400	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Sirdi	Badroli	4	15200	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Bharmour	Siunr	Mehna	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Pranghalla	Darbdu	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Sirdi	Daroon	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Chobia	Ungi	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Sirdi	Thathana Goth	5	19000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Bharmour	Sinur	Grela	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Bharmour	Arki	Seri	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Bharmour	Sandi	Hadsar	Dudhari	10	38000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Trehta	Holi	Deol	Saad	10	38000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Trehta	Barabhanchoo	Bajol	Kailang	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Trehta	Barabhanchoo	Nayagran	Kut	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Trehta	Holi	Sutkar	Chimilli	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Trehta	Holi	Sutkar	Bangade	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Trehta	Holi	Deol	Mohri	4	15200	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Garola	Swai	Khapru	7	26600	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Garola	Ullansa	Seri	7	26600	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Chanhouta	Karer	Dena	8	30400	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Chanhouta	Karer	Ghera	7	26600	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Garola	Swai	Sarnu	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Ranuhkothi	Aura	Draman	5	19000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Ranuhkothi	Aura	Felli	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Ranuhkothi	Ranuhkothi	Laga	5	19000	-	-
Holi Bajoli	3rd Maint. of Afforestation	3rd Year Maints	Swai	Chanhouta	Kuarsi	Mandhara	5	19000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Trehta	Brabancch ho	Nayagram	Tunda Munda DPF	7	26600	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Trehta	Brabancch ho	Bajol	Bajoli DPF	5	19000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Trehta	Brabancch ho	Surehi	Deoti	10	38000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Bharmour	Bharmour	Siunr	Darun DPF	5	19000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Bharmour	Bharmour	Arki	Raitten	5	19000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Bharmour	Bharmour	Arki	Arki C-II Balo DPF	5	19000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Bharmour	Bharmour	Lahal	Chakrotta (Changuin DPF)	5	19000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Bharmour	Sandi	Sirdi	Maral	5	19000	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Bharmour	Bharmour	Bharmour	Kanju	4	15200	-	-
Holi Bajoli	4th Maint. of Afforestation	4th Year Maints	Bharmour	Bharmour	Bharmour	Simra	5	19000	-	-
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Tretha	Brabancch ho	Nayagram	Tunda Munda DPF	10	38000	-	-
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Tretha	Brabancch ho	Bajol	Bajoli DPF	10	38000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Tretha	Brabancch ho	Surehi	Surehi DPF	10	38000	-	-
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Tretha	Brabancch ho	Deol	Kiur	7	26600	-	-
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Bharmour	Sandi	Sirdi	Roun CA	5	19000	-	-
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Bharmour	Sandi	Chobia	Chihani CA	5	19000	-	-
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Bharmour	Sandi	Chobia	Kao	2	7600	-	-
Holi Bajoli	5th Maint. of Afforestation	5th Year Maints	Bharmour	Sandi	Kelang	Bihanu	4	15200	-	-
Holi Bajoli	1st Maint. of Enrichment/Replenishment	1st Year Maints	Tretha	Barabancho	Surehi	Chulan	8.5	66300	-	-
Holi Bajoli	1st Maint. of Enrichment/Replenishment	1st Year Maints	Tretha	Holi	Deol	Deosar	7	54600	-	-
Holi Bajoli	1st Maint. of Enrichment/Replenishment	1st Year Maints	Tretha	Holi	Tiyari	Kalaka	6	46800	-	-
Holi Bajoli	4th Maint. of Enrichment/Replenishment	4th Year Maints	Tretha	Barabhancho	Surehi	Baila DPF	6	16800	-	-
Holi Bajoli	4th Maint. of Enrichment/Replenishment	4th Year Maints	Tretha	Bharmour	Siunr	Prehi RF	5	14000	-	-
Holi Bajoli	4th Maint. of Enrichment/Replenishment	4th Year Maints	Tretha	Bharmour	Siunr	Kalaban	5	14000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	4th Maint. of Enrichment/Replenishment	4th Year Maints	Tretha	Bharmour	Arki	Kanddi	5	14000	-	-
Holi Bajoli	4th Maint. of Enrichment/Replenishment	4th Year Maints	Tretha	Bharmour	Lahal	Lahal DPF	4	11200	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Trehta	Barabancchho	Bajol	Gowad DPF	10	28000	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Trehta	Barabancchho	Nayagran	Swain RF	5	14000	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Trehta	Barabancchho	Surehi	Baila DPF	7	19600	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Bharmour	Gharadu	Dadma	3	8400	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Bharmour	Lahal	Dinka	5	14000	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Bharmour	Siunr	Saloon	5	14000	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Bharmour	Siunr	Kalaban	5	14000	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Sandi	Sirdi	Maral	5	14000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Sandi	Harsar	Dunda	4	11200	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Sandi	Pranghalla	Bhanun	5	14000	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Sandi	Chobia	Dhanchbag	5	14000	-	-
Holi Bajoli	5th Maint. of Enrichment/Replenishment	5th Year Maints	Bharmour	Sandi	Khund	Galu	3	8400	-	-
Holi Bajoli	1st Maint. of Energy Plantation	1st Years Maint.	Bharmour	Sandi	Sirdi	Changdi	5	53500	-	-
Holi Bajoli	1st Maint. of Energy Plantation	1st Years Maint.	Bharmour	Sandi	Sirdi	Suppa	3	32100	-	-
					Total		**1705**	**7964960**		
Name of Activity : Soil Conservation works										
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nither	Margi	Katmore	Lohr PF	55	55000	31*29'52.61"	77*31'39.67"
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nither	Margi	Katmore	Bijli PF	55	55000	31*03'42.15"	77*31'16.05"
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nirmand	Nirmand	Nirmand	Kumsu	25	250000	31*24'43.15"	77*34'36.92"
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nirmand	Nirmand	Averi	Avera	25	300000	31*24'36.14"	77*35'24.71"
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nirmand	Arsu	Buini	Below Deem	55	82500	31*31'13.70"	77*33'52.10"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nirmand	Sarahan	Tharvi	Devsu	55	528000	31*29'16.778	77*34'46.71
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nirmand	Nirmand	Pujarli	Kedas	55	110000	31*26'45.35"	77*33'37.16"
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nirmand	Sarahan	Shamani	Panhada	50	412500	31*29'57.24	77*32'41.82
Luhari HEP Stage-I	Soil Conservation works	Straggled Tranches	Nirmand	Sarahan	Juagi	Rakani-II	25	150000	31*33'16.59"	77*34'21.97"
Luhari HEP Stage-I	Soil Conservation works	Brushwood	Nirmand	Sarahan	Tharla	Badari Nala	40	4600	31*33'10.79"	77*33'24.39"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nither	Moin	Koil	Koil Nala	12	419640	31*23'42.21	77*34'13.02
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nither	Moin	Koil	Koil Nala	7	357280	31*23'42.21"	77*34'13.02"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nither	Moin	Koil	Koil Nala	5	337600	31*23'42.21"	77*34'13.02"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nither	Moin	Koil	Nagra Nala	8	200960	31*23'19.81"	77*32'47.92"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nither	Nither	Margi	Chawada Nalla	7	291200	31*26'47.38"	77*31'14.45"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nither	Margi	Nore	Nore (Devrii) Nala	12	419640	31*29'24.85"	77*32'52.41"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nither	Margi	Katmore	Bashod Nala	10	349700	31*27'50.10"	77*30'33.26"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nirmand	Sarahan	Sarahan	Chenai Gad	8	408320	31*31'25.98"	77*33'27.85"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nirmand	Nirmand	Nirmand	Chambu Nala	9	374400	31*24'44.36"	77*34'37.16"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nirmand	Nirmand	Nirmand	Pakhvidhar Nala	11	276320	31*26'02.82"	77*34'25.49"
Luhari HEP Stage-I	Wire crate	Wire Crate Check Dam	Nirmand	Nirmand	Nirmand	Kurpan Khad	15	376800	31*25'46.55	77*33'20.45"
Luhari HEP Stage-I	Wire crate	Wire crate Retaining Wall	Nirmand	Nirmand	Nirmand	Kurpan Gad Left Bank	3	672900	31*25'46.55	77*33'20.45
Luhari HEP Stage-I	Wire crate	Silt Detention Dam	Nirmand	Nirmand	Averi	Bael NAla	1	508700	31.24'07.54"	77*35'23.17"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	Soil Conservation works	Live Hedge	Nirmand	Sarahan	Sarahan	Deogi	100	1800	31*32'41.69"	77*31'46.02"
Luhari HEP Stage-I	Soil Conservation works	Wire Crate Retaining Wall	Nirmand	Nirmand	Nirmand	Sabhour	1	3603600	31*24,43.01	77*34'12.74
Luhari HEP Stage-I	Soil Conservation works	Silt Monitoring Station	Division	Division	Division	Division	1	200000	-	-
Luhari HEP Stage-I	Rain water Harvesting Structure	Hiring local consultant for various activities in CAT Plan	Division	Division	Division	Division	1	50000	-	-
Sunni Dam	Soil Conservation works	Staggered Trenches	Karsog	Bagshar	Mahunnag	D-124 Kaloutha	600	37200	31°18'4.04"	77°12'37.89"
Sunni Dam	Soil Conservation works	Staggered trenches	Karsog	Bagshar	Parlog	D-132 Manju	600	37200	31°16'16.97"	77°13'23.98"
Sunni Dam	Soil Conservation works	staggered trenches	Karsog	Bagshar	Mahunnag	Nagaltha	1200	74400	31°18'12.85"	77°13'25.28"
Sunni Dam	Soil Conservation works	staggered trenches	Karsog	Karsog	Sanalri	D-170 Tikker Karsog	1200	74400	31°25'22.18"	77°11'42.76"
Sunni Dam	Soil Conservation works	staggered trenches	Karsog	Karsog	Khanukhali	D-200 Thantishil	600	37200	31°27'1.48"	77°11'35.49"
Sunni Dam	Soil Conservation works	staggered trenches	Karsog	Karsog	Shankder Dehra	D-207 Lambidhar	600	37200	31°26'36.07"	77°12'45.97"
Sunni Dam	Soil Conservation works	staggered trenches	Karsog	Karsog	Shankerdehra	Devkidhar	600	37200	31°26'55.72	77°12'38.28
Sunni Dam	Soil Conservation works	staggered trenches	Seri	Seri	Niharinal	Jhunjhan Forest	600	37200	31°17'16.97"	77°19'14.03"
Sunni Dam	Soil Conservation works	Staggered trenches	Seri	Seri	Niharinal	Ganai Foerst	400	24800	31°18'16.79"	77°18'42.37"
Sunni Dam	Soil Conservation works	staggered trenches	Seri	Seri	Nanj	Pog-II	1200	74400	31°19'48.10"	77°20'19.29"
Sunni Dam	Soil Conservation works	staggered trenches	Seri	Seri	Dhamoon	Kajiuni	600	37200	31°20'3.35"	77°19'52.82"
Sunni Dam	Soil Conservation works	Staggered trenches	Seri	Seri	Nanj	Tundal Balh	600	37200	31°19'46.98"	77°20'36.23"
Sunni Dam	Soil Conservation works	Staggered trenches	Seri	Seri	Nanj	POG	400	24800	31°20'7.71"	77°19'7.96"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	Soil Conservation works	Live Hedge	Karsog	Bagshar	Bagshar	Marol Nalla	850	17000	31°17'55.80"	77°9'49.79"
Sunni Dam	Soil Conservation works	Live Hedge	Karsog	Bagshar	Bagshar	Gehra Nala	570	11400	31°17'42.53"	77°9'58.58"
Sunni Dam	Soil Conservation works	Live Hedge	Karsog	Bagshar	Dharmour	Mehran Nala	450	9000	31°19'50.58"	77°10'2.32"
Sunni Dam	Soil Conservation works	Live Hedge	Karsog	Karsog	Kakahan	Kangar Nala	500	10000	31°21'42.67"	77°11'5.82"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Mamail	Kaushal	Rashog Nala	600	12000	31°20'37.06"	77°16'21.39"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Mamail	Mehandi	Tharmi Nalla	600	12000	31°16'38.97"	77°19'52.13"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Karsog	Sanalri	Chanout Nala	500	10000	31°24'53.89"	77°11'26.16"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Karsog	Khanukhali	Dharwar Nala	450	9000	31°27'29.50"	77°11'46.26"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Karsog	Khanukhali	Dhamali Nala	300	6000	31°26'59.49"	77°11'16.02"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Karsog	Khanukhali	Dharwar Nala	300	6000	31°26'43.29"	77°12'11.41"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Karsog	Shankder Dehra	Safari Nalla	300	6000	31°26'55.03"	77°12'6.23"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Karsog	Shankder Dehra	Lohari Nala	300	6000	31°26'55.14"	77°12'31.35"
Sunni Dam	Soil Conservation works	live hedge	Seri	Seri	Niharinal	Khaneol Nala	420	8400	31°18'9.66"	77°18'41.09"
Sunni Dam	Soil Conservation works	live hedge	Seri	Seri	Nanj	Kamand Nala	300	6000	31°19'9.81"	77°19'47.35"
Sunni Dam	Soil Conservation works	live hedge	Karsog	Karsog	Shankder Dehra	D-204 Kathyala Nala	450	9000	31°27'11.09"	77°12'19.06"
Sunni Dam	C/Dam - C/Wall	C/o Check Dam	Seri	Seri	Niharinal	sinjh Nala	2	73000	31°19'27.79"	77°16'57.44"
Sunni Dam	C/Dam - C/Wall	C/o Check Dam	Karsog	Mamail	Bhanera	kOTLU nAL	1	30000	31°22'11.74"	77°15'3.23"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	C/Dam - C/Wall	c/o Chek Dam	Karsog	Karsog	Bhanera	Shao Nalla	1	30000	31°21'41.96"	77°15'39.51"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Khanukhali	Khamaru Nall (D-122 Thaltu)	2	75000	31°27'20.66"	77°11'45.73"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Khanukhali	Thanar Nala	2	40000	31°26'48.81"	77°11'39.20"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Khanukhali	Thanar Nala	2	50000	31°26'48.81"	77°11'39.20"
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Karsog	Karsog	Khanukhali	Dhamali Nala	1	30000	31°26'59.49"	77°11'16.02"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Khanukhali	Dhamali Nala	1	35000	31°26'59.49"	77°11'16.02"
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Karsog	Karsog	Khanukhali	Dhawara Nala	2	44000	31°26'43.29"	77°12'11.41"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Shankder Dehra	Lohari Nala	1	36000	31°26'55.14"	77°12'31.35"
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Seri	Seri	Niharinal	Khaneol Nala	2	73000	31°18"9.66"	77°18'41.09"
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Seri	Seri	Nanj	Kamand Nala	1	30000	31°19"9.81"	77°19'47.35"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Seri	Seri	Nanj	Choa Nala	2	61000	31°19"40.74"	77°20'9.40"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Khanukhali	D-192 Piplu Panihar Nala	1	30000	31°26'28.62"	77°11'42.70"
Sunni Dam	C/Dam - C/Wall	C/o Check Wall	Karsog	Karsog	Khanukhali	D-192 Piplu Panihar Nala	1	30000	31°26'28.62"	77°11'42.70"
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Karsog	Karsog	Khanukhali	Dhar Nala	1	24000	-	-
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Karsog	Karsog	Khanukhali	DPF Bhalon Nala	1	38000	31°26'45.15"	77°11'30.37"
Sunni Dam	C/Dam - C/Wall	C/O Check Wall	Karsog	Karsog	Khanukhali	DPF Bhalon Nala	1	28000	31°26'45.15"	77°11'30.37"
Sunni Dam	C/Dam - C/Wall	c/o Check Dam	Karsog	Karsog	Khanukhali	Barsoa Nala	1	23000	31°26'21.16"	77°11'18.42"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Karsog	Karsog	Khanukhali	Dhot Nala	1	23000	31°26'33.06"	77°12'3.64"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Khanukhali	Dhot Nala	1	23000	31°26'33.06"	77°12'3.64"
Sunni Dam	C/Dam - C/Wall	c/o check Dam	Karsog	Karsog	Khanukhali	D-194 Dharwar nala	2	63000	31°26'56.03"	77°13'1.31"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Shankder Dehra	DD Nala	1	36000	31°26'49.56"	77°12'42.21"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Shankder Dehra	Lambidhar nala	1	60000	31°26'40.36"	77°12'58.85"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Seri	Seri	Niharinal	Choa Nala	2	94000	31°18'32.48"	77°19'11.16"
Sunni Dam	C/Dam - C/Wall	c/o check dam	Karsog	Karsog	Khanukhali	Dhar Nala	1	30000	-	-
Sunni Dam	Soil Conservation works	c/o Farm Pond	Karsog	Bagshar	Bagshar	Timer	1	10000	-	-
Sunni Dam	Wire crate	c/o wire create Check Wall	Karsog	Mamail	Ghalyach	Harmola Nala	1	43000	31°24'33.32"	77°14'9.52"
Sunni Dam	Wire crate	c/o wire create check wall	Karsog	Karsog	Dopha	Bahangadhiman Nala	5	377000	31°25'18.02	77°13'10.56
Sunni Dam	Wire crate	c/o wire crate check wall	Karsog	Karsog	Dopha	Naswar Nala	4	192000	-	-
Sunni Dam	Wire crate	c/o wire crate check wall	Karsog	Karsog	Shankder Dehra	Seri Khad	1	41000	31°27'1.95"	77°12'13.92"
Sunni Dam	Soil Conservation works	c/o Farm Pond	Karsog	Bagshar	Parlog	Manju	1	25000	-	-
Sunni Dam	Soil Conservation works	c/o Farm Pond	Karsog	Mamail	Kashoul	Jabla	1	25000	-	-
Sunni Dam	Soil Conservation works	c/o Farm Pond (big)	Seri	Seri	Niharinal	D-213 Niharinal	1	75000	-	-
Sunni Dam	Soil Conservation works	c/o Farm Pond	Karsog	Bagshar	Bagshar	Sanogra	1	50000	-	-
Sunni Dam	Soil Conservation works	c/o farm pond	Karsog	Bagshar	Mahunnag	Nagaltha	1	40000	-	-
Sunni Dam	Soil Conservation works	c/o Farm Pond	Karsog	Karsog	Kamand	Marandi	1	20000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Wanger Homte	Soil Conservation works	Riverbank Stabilization of SurchooKhad (Both Side) at Surchoo	Katgaon	Katgaon	Kafnoo	Kafnoo	1	1000000	-	-
Wanger Homte	Soil Conservation works	Crate wall at Kasrim	Katgaon	Katgaon	Kafnoo	Kafnoo	30	NaN	-	-
Wanger Homte	Soil Conservation works	Crate wall at Kandhar	Katgaon	Katgaon	Nathpa	Nathpa	30	500000	-	-
Wanger Homte	Soil Conservation works	Crate wall at Kasrim	Katgaon	Katgaon	Kafnoo	Kafnoo	30	500000	-	-
Dhula Sidh	Soil Conservation works	Bio-Engineering works	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	2	80000	N31°51'45.8"	E76°28.52.5"
Dhula Sidh	Wire crate	Create wire structure (Large)	Daroh	Daroh	Bhawarna	CFS Punner Dehan	2	150000	N32*02'22"	E76*31'21"
Dhula Sidh	Soil Conservation works	Bio-Engineering works	Jaisinghpur	Balakrupi	Harsi	Nadal	5	200000	N31°56'27.6"	E76°30'52.1"
Dhula Sidh	Wire crate	Create wire structure (Large)	Daroh	Daroh	Daroh	UP96P Ban Bhatlu	1	75000	N32*1'23.64"	E76*29'13.63"
Dhula Sidh	Soil Conservation works	Bio Engineering Works	Jaisinghpur	lahat	Lahat	S/L Pant	1	40000	N31°57'27.9"	E76°30'36.1"
Dhula Sidh	Wire crate	Crate wire Structure (Large)	Baijnath	Deol	Lanod	U21B Kand C1 Gohar Nala	2	150000	N32°06'42"	E76°38'02"
Dhula Sidh	Soil Conservation works	c/o C- Treanches	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	1000	56000	N31°51'45.8"	E76°28'52.5"
Dhula Sidh	Soil Conservation works	C/O c-Tranches	Jaisinghpur	Balakrupi	Harsi	PH1P Dhar	200	11200	N31°51'41.2"	E76°28'18.4"
Dhula Sidh	Wire crate	Create wire structure (Large)	Daroh	Thural	Mundhi	UP65P Baloh	1	75000	N31*55.40"	E76*27.59"
Dhula Sidh	Soil Conservation works	C/O C-Treanches	Jaisinghpur	Lahat	Lahat	UP 89-PGarhjamula C-4	60	3360	N31°57'23.2"	E76°30'34.7"
Dhula Sidh	Wire crate	Create wire structure (Large)	Daroh	Thural	Duhak	UP51P Dhanyara	2	150000	N31*52'58"	E76*39'28'30"
Dhula Sidh	Soil Conservation works	c/o C-Tranches	Jaisinghpur	Balakrupi	Harsi	UP-49 J Alampur	950	53200	N31°51'31.2"	E76°27'39"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Wire crate	Create wire structure (Large)	Daroh	Thural	Snooh	S/L Haldra	1	75000	N31*56'14"	E76*30'05"
Dhula Sidh	Wire crate	Cratewire Structure(Large)	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	1	75000	N31°51'45.8"	E76°28'52.5"
Dhula Sidh	Wire crate	Create wire structure (Large)	Daroh	Thural	Snooh	S/L Fagear	1	75000	N31°53'36"	E076°28'10"
Dhula Sidh	Wire crate	Cratewire Structure (Large)	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	1	75000	N31°51'41.1"	E76°28'58"
Dhula Sidh	Wire crate	Create wire structure (Large)	Daroh	Daroh	Daroh	S/L Chula	1	75000	N31*54'10.74"	E76*28'44.80"
Dhula Sidh	Wire crate	Create wire structure (Large)	Baijnath	Baijnath	Baijnath	P13B Baggighar C1	1	75000	N32°02'45"	E76°39'02"
Dhula Sidh	Wire crate	Cratewire Structure(Large)	Jaisinghpur	Lahat	Lahat	Nadal	1	75000	N31°56'27.6"	E76°30'52.1"
Dhula Sidh	Wire crate	Cratewire Structure(Large)	Jaisinghpur	Lahat	Lahat	UP-89P GarhjamulaC-4	1	75000	N31°57'23.2"	E76°30'34.7"
Dhula Sidh	Wire crate	Create wire structure (Large)	Baijnath	Deol	Uttrala	U23B Kharas Karot C1	1	75000	N32°06'29"	E76°38'42"
Dhula Sidh	Wire crate	Cratewire Structure(Large)	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	1	75000	N31°51'31.2"	E76°27'39"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Baijnath	Deol	Lanod	U4B Lanod C-5 Kudnala	2	30000	N32°05'33"	E76°37'34"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Baijnath	Deol	Lanod	U4B Lanod C-Maheshgarh	4	60000	N32°10'39"	E76°56'23"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Baijnath	Deol	Lanod	Barh Nal BM lanod	6	90000	N32°05'32	E76°38'08
Dhula Sidh	Wire crate	Cratewire Structure(Small)	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	1	50000	N31°51'45.8"	E76°28'52.5"
Dhula Sidh	Wire crate	Create wire structure (Small)	Daroh	Thural	Balota	UP75P Purba	1	50000	N31*58'14"	E76*25'58"
Dhula Sidh	Wire crate	Cratewire Structure(Small)	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	1	50000	N31°51'41.1"	E76°28'58"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Wire crate	Create wire structure (Small)	Daroh	Thural	Mundhi	UP65P Baloh	1	50000	N31*55.40"	E76*27.59"
Dhula Sidh	Wire crate	Cratewire Structure(Small)	Jaisinghpur	lahat	Lahat	Nalah no. 2	1	50000	N31°56'44.4"	E76°30'51.1"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Baijnath	Deol	Lahla	U21B Kand C1 Gohrnala	3	45000	N32°10'43"	E76°38'02"
Dhula Sidh	Wire crate	Cratewire Structure(small)	Jaisinghpur	Lahat	Lahat	UP-89P GarhjamulaC-4	1	50000	N31°57'23.2"	E76°30'34.7"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Deol	Lanod	U21B Kand C1 Harizan Nala	3	45000	N32°11'03"	E76°38'03"
Dhula Sidh	Wire crate	Create wire structure (Small)	Daroh	Thural	Snooh	S/L Chula	1	50000	N31*54'10.74"	E76*28'44.80"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Deol	Lanod	U22 B Kand Galu Nala	3	45000	N32°04'46"	E76°39'02"
Dhula Sidh	Wire crate	Create wire structure (Small)	Daroh	Thural	Snooh	UP90P Garh Jumla	1	50000	N31*59'07.89"	E76*30'25.55"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Deol	Lanod	U22B Kand Kulethi Nala	5	75000	N32°05'36"	E76°39'03"
Dhula Sidh	Bio Engineering Works	Brushwood Check Dam	Jaisinghpur	Lahat	Lahat	Pantnalah	4	14000	N31°56'41.3"	E76°30'57.6"
Dhula Sidh	Bio Engineering Works	Brushwood C/dam	Daroh	Daroh	Bhawarna	CFS Punner Dehan	5	17500	N32*02'22"	E76*31'21"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Baijnath	Baijnath	Takia Nala	5	75000	N32°01'48"	E76°39'30"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Balakrupi	Harsi	UP-49J Alampur	2	30000	N31°51'45.8"	E76°28'52.5"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Baijnath	Baijnath	UP31B Baggidhar C2	4	60000	N32°02'45"	E76°39'32"
Dhula Sidh	Bio Engineering Works	Brushwood C/dam	Daroh	Daroh	Draman	Shamlat Mali	6	21000	N31*59'42.48"	E76*34'49.94"
Dhula Sidh	Bio Engineering Works	Brushwood C/dam	Daroh	Daroh	Daroh	UP96P Ban Bhatlu	5	17500	N32*1'23.64"	E76*29'13.63"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Balakrupi	Harsi	p 46J Miala	1	15000	N31°53'4.98"	E76°40'2.41"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Baijnath	Baijnath	UP31B Baggidhar C6	4	60000	N32°02'35"	E76°39'06"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Baijnath	Baijnath	Tansal Nala	4	60000	N32°02'04"	E76°39'35"
Dhula Sidh	C/Dam - C/Wall	D/Stone C/Dam	Daroh	Daroh	Khaira	P23P Ban Kurang	3	42000	N31*59'51.88"	E76*30'29.59"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Daroh	Bhawarna	CFS Punner Dehan	3	42000	N32*02'22"	E76*31'21"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Deol	Deol	U25B Ban Deol	4	60000	N32°04'51"	E76°40'10"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Lambagaon	Kosri	kosari	5	75000	N31°56'21.5"	E76°34'4.4"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Daroh	Daroh	UP96P Ban Bhatlu	7	98000	N32*1'23.64"	E76*29'13.63"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Deol	Dharer	BM Deol at Dharer	5	75000	N32°05'09"	E76°40'22"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Thural	Balota	UP75P Purba	3	42000	N31*58'14"	E76*25'58"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Baijnath	Sansal	U7B Bhattu	3	45000	N32°05'18"	E76°43'16"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Thural	Mundhi	UP65P Baloh	6	84000	N31*55.40"	E76*27.59"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Lambagaon	Harsi	Saral	5	75000	N31°54'20.15"	E76°31'22.10"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Baijnath	Deol	Uttrala	U23B Kharas Karot C1	4	60000	N32°06'29	E76°38'42
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Thural	Duhak	UP51P Dhanyara	3	42000	N31*52'58"	E76*28'30"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Lahat	Lahat	Nadel	3	45000	N31°56'27.6"	E76°30'52.1"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Thural	Snooh	S/L Haldra	2	28000	N31*56'14"	E76*30'05"

Amount in (Rs.)

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							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	C/Dam - C/Wall	Dry Stone check dam	Jaisinghpur	Lahat	Lahat	UP-89P GarhjamulaC-4	6	90000	N31°57'23.2"	E76°30'34.7"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Thural	Snooh	S/L Fagear	2	28000	N31*53'36	E76*28'10"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Lahat	Lahat	S/L Pant	5	75000	N31°57'27.9"	E76°30'36.1"
Dhula Sidh	Bio Engineering Works	Brushwood Check Dam	Baijnath	Deol	Lanod	U4B Lanod C-5 Maheshgarh	15	52500	N32°05'53"	E76°37'38"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Thural	Snooh	S/L Chula	1	14000	N31*54'10.74"	E76*28'44.80"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Daroh	Thural	Snooh	UP90P Garh Jumla	6	84000	N31*59'07.89"	E76*30'25.55"
Dhula Sidh	Bio Engineering Works	Brushwood Check Dam	Baijnath	Deol	Lanod	U21B Kand C1 Gohar Nala	8	28000	N32°10'43"	E76°38'02"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Gander	Balakrupi	UP-49J Alampur	2	30000	N31°51'6.7"	E76°29'46.5"
Dhula Sidh	Bio Engineering Works	Brushwood Check Dam	Baijnath	Deol	Lanod	U22 B Kand Galu Nala	6	21000	N32°04'46"	E76°39'02"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Gander	Balakrupi	UP-49J Alampur	5	75000	N31°51'31.2"	E76°27'39"
Dhula Sidh	Bio Engineering Works	Brushwood Check dam	Baijnath	Deol	Lanod	U22 B Kand Kulethi Nala	6	21000	N32°05'36"	E76°39'03"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Jaisinghpur	Lambagaon	Jalet	4	60000	N31°53'12.71"	E76°34'20.80"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Jaisinghpur	Jaisinghpur	Harsi	p-44J Bom Chamjri	3	45000	N31°53'52.52"	E76°38'48.02"
Dhula Sidh	Rain water Harvesting Structure	Water Harvesting Structure	Baijnath	Deol	Lanod	Barh Nal BM lanod	1	950000	N32°05'32	E76°38'08
Dhula Sidh	Rain water Harvesting Structure	Water Harvesting Structure	Baijnath	Baijnath	Baijnath	P13B Baggighar C1	1	950000	N32°02'45"	E76°39'02"
Dhula Sidh	Bio Engineering Works	Bio Engineering Works	Palampur	Gopalpur	Kusmal	Mundra Nala (SL Latwala	1	40000	N32°06'40.4"	E76°29'16.3"

Amount in (Rs.)

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							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Soil Conservation works	Soil Conservation	Palampur	Palampur	Bundla	U3P Bundla C2	20	1120	N32°07'725"	E76°33'161"
Dhula Sidh	Soil Conservation works	C/O C- Trenches	Palampur	Gopalpur	Kusmal	Mundra Nala (SL Latwala	200	11200	N32°06'40.4"	E76°29'16.3"
Dhula Sidh	Soil Conservation works	Crate wire Structures	Palampur	Panaper	Ghanetta	UP122PMahadev C1	1	75000	N32°05'08.5"	E76°25'43.8"
Dhula Sidh	Soil Conservation works	Crate wire structures (Small)	Palampur	Gopalpur	Kusmal	SL Latwala	3	150000	N32°06'40.4"	E76°29'16.3"
Dhula Sidh	Bio Engineering Works	Brush wood C/dam	Palampur	Gopalpur	Kusmal	Mundra Nala (SL Latwala	10	35000	N32°06'40.4"	E76°29'16.3"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check dam	Palampur	Panaper	Ghanetta	UP122PMahadev C1	2	28000	N32°05'08.5"	E76°25'43.8"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Palampur	Panaper	Ghanetta	UP131P Branker C3	2	28000	N32°304'55.05"	E76°25'48.7"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Palampur	Palampur	Bundla	U3P Bundla C2	3	42000	N32°07'725"	E76°33'161"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Palampur	Palampur	Bundla	U3P Bandla C1	2	28000	N32°09'027"	E76°32'894"
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Palampur	Gopalpur	Kusmal	Mundra Nala (SL Latwala	6	84000	N32°06'40.4"	E76°29'16.3"
Dhula Sidh	Bio Engineering Works	Bio Engineering Works	Palampur	Panaper	Ghanetta	UP121P Branker C2	1	40000	N32°04'10.5"	E76°25'42.9"
Dhula Sidh	Soil Conservation works	Crate wire Structures	Palampur	Panaper	Ghanetta	P27 Khatin C2	2	150000	N32°03'33.6"	E76°25'54.3"
Dhula Sidh	Soil Conservation works	Crate wire Structures	Palampur	Panaper	Ghanetta	UP123P Ludrana C1	1	75000	N32°05'34.5"	E76°25'40.3"
Dhula Sidh	Soil Conservation works	Crate wire Structures (Small)	Palampur	Panaper	Panaper	SL Kharoth	2	100000	N32°03'28.4"	E76°26'50.6"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Panaper	Ghanetta	P27 Khatin C2	3	42000	N32°03'33.6"	E76°25'54.3"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Panaper	Panaper	SL Kharoth	5	70000	N32°03'28.4"	E76°26'50.6"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Panaper	Ghanetta	UP123P Ludrana C1	2	28000	N32°05'22.1"	E76°25'29.5"

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							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Panaper	Ghanetta	UP123P Ludrana C1	1	14000	N32°05'34.5"	E76°25'40.3"
Dhula Sidh	Bio Engineering Works	Bio Engineering Works	Palampur	Palampur	Ghanetta	P27 Khatin C3	1	40000	N32°03'37.28"	E76°25'46.1"
Dhula Sidh	Soil Conservation works	C/O c-Tranches	Palampur	Palampur	Khalet	CFSKhalet P2	150	8400	N32°05'34.2"	E76°31'17.8"
Dhula Sidh	Soil Conservation works	C/O c-Tranches	Palampur	Palampur	Khalet	CFS Khalet P2	100	5600	N32°05'36.3"	E76°31'12.4"
Dhula Sidh	Soil Conservation works	Crate wire Structures	Palampur	Palampur	Khalet	CFS Khalet P2	1	75000	N32°05'44.9"	E76°31'23.1"
Dhula Sidh	Soil Conservation works	Crate wire structures	Palampur	Palampur	Khalet	CFS Khalet P2	1	75000	N32°05'27.9"	E76°31'10"
Dhula Sidh	Soil Conservation works	Crate wire structures	Palampur	Palampur	Khalet	CFS Khalet P2	1	75000	N32°5'27.9"	E76°31'10.4"
Dhula Sidh	Soil Conservation works	Crate wire structures	Palampur	Palampur	Ghanetta	P27 Khatin C3	1	75000	N32°03'37.28"	E76°25'46.1"
Dhula Sidh	Soil Conservation works	Crate wire structures	Palampur	Palampur	Khalet	CFS Khalet P2	1	50000	N32°05'44.9"	E76°31'23.1"
Dhula Sidh	Soil Conservation works	Crate wire structures	Palampur	Palampur	Khalet	CFS Khalet P2	1	50000	N32°06'38.40"	E76°31'08"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Palampur	Panaper	Panaper	CFS Panaper U6	4	14000	N32°02'47.2"	E76°26'29.6"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Palampur	Khalet	CFS Khalet P2	6	84000	N32°05'44.9"	E76°31'23.1"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Palampur	Khalet	CFS Khalet P2	5	70000	N32°5'27.9"	E76°31'10.4"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Panaper	Ghanetta	P27 Khatin C2	3	42000	N32°03'37.28"	E76°25'46.1"
Dhula Sidh	Soil Conservation works	Create wire structure (Small)	Palampur	Palampur	Kandi	U42P Rajnali C2	1	50000	N32°07'37"	E76°30'45"
Dhula Sidh	Soil Conservation works	Create wire structure (Small)	Palampur	Palampur	Kandi	U39P Thalla c1	1	50000	N32°08'33"	E76°32'06"
Dhula Sidh	C/Dam - C/Wall	Brushwood C/dam	Palampur	Palampur	Kandi	U36P Sethu Nalla C3	2	7000	N32°09'07"	E76°31'22"

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Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Palampur	Kandi	U42P Rajnali C2	6	84000	N32°07'37"	E76°30'45"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Palampur	Kandi	U36P Sethu Nalla C3	4	56000	N32°09'07"	E76°31'22"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Palampur	Kandi	U39P Thalla c2	1	14000	N32°03'33.0"	E76°26'50.6"
Dhula Sidh	Soil Conservation works	Dry Stone Check Dam	Palampur	Palampur	Kandi	U39P Thalla c1	2	28000	N32°08'50"	E76°31'39"
Sunni Dam	Soil Conservation works	Brush wood check Dam	Bhajji	Himri	Karyali	UPF Karyali	384	49920	31.13.302	077.15.489
Sunni Dam	Soil Conservation works	Brush Wood check Dam	Bhajji	Himri	Karyali	UPF Chaprani	629	81700	31.14.14.4	077.17.23.2
Sunni Dam	Soil Conservation works	Brush Wood check dam	Bhajji	Himri	Himri	D-22 Himri	390	50700	31º12'27.7"	077º16'54.6"
Sunni Dam	Soil Conservation works	Brush Wood check dam	Bhajji	Himri	Himri	D-19 Dabka	384	49920	31º11'32.6"	077º16'53.4"
Sunni Dam	Soil Conservation works	Brush wood check dam	Bhajji	Himri	Sandoa	U-7 Sandoa	250	32500	31.14.36.8	077.16.36.6
Sunni Dam	Soil Conservation works	Brush Wood check dam	Bhajji	Himri	Pandoa	D-15 Malawan	653	84800	31º14'50.5"	077º20'6.0"
Sunni Dam	Soil Conservation works	Staggered Trenches	Kumarsain	Baragaon	Ahar	Derthu	600	37200	31 16 5.66	77 24 11.77
Sunni Dam	Soil Conservation works	Staggered Trenches	Kumarsain	Kangal	Kangal	UPF Khalantu	600	37200	31 14 18.92	77 23 20.70
Sunni Dam	Soil Conservation works	Staggered Trenches	Kumarsain	Kangal	Ahar	UPF Dhar	600	37200	31.246573	77.371938
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Brushwood	Kumarsain	Kangal	Dhar	Khendal Nalla	150	19500	31 14 4.68	77 21 24.84
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Brushwood	Kumarsain	Kangal	Khudlu	Ropdi Nalla	200	26000	31 15 44.74	77 23 4.87
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Brushwood	Kumarsain	Kangal	Dhar	Nevali Nalla	100	13000	13 14 24.67	77 22 0.42
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Brushwood	Kumarsain	Kangal	Khudlu	Savera Nalla	300	39000	31 17 13.41	77 21 18.95
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Brushwood	Kumarsain	Baragaon	Shiwan	Chamola Nalla	400	52000	31 17 34.77	77 22 36.13

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							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Brushwood	Kumarsain	Kangal	Kangal	Khalantu Nalla	150	19500	31 14 18.92	77 23 20.70
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Live Hedge (Rmt.)	Kumarsain	Kangal	Dhar	Khendal Nalla	900	18000	31 14 4.68	77 21 24.84
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Live Hedge (Rmt.)	Kumarsain	Kangal	Dhar	Thathal Nalla	600	12000	31 14 51.78	77 23 21.38
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Live Hedge (Rmt.)	Kumarsain	Kangal	Dhar	Nevali Nalla	600	12000	31 14 24.67	77 22 32.08
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Live Hedge (Rmt.)	Kumarsain	Kangal	Khudlu	Savera Nalla	1800	36000	31 17 13.41	77 21 18.95
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Live Hedge (Rmt.)	Kumarsain	Baragaon	Shiwan	Chamola Nalla	2400	48000	31 17 34.77	77 22 36.13
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Live Hedge (Rmt.)	Kumarsain	Kangal	Kangal	Khalantu Nalla	1500	30000	31 14 18.92	77 23 20.70
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Dry Stone Check Dam/Wall (Nos)	Kumarsain	Kangal	Dhar	Khendal Nalla	15	261300	31 14 4.68	77 21 24.84
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Dry Stone Check Dam/Wall (Nos)	Kumarsain	Kangal	Dhar	Koftu Nalla	15	261300	31 14 21.52	77 22 32.08
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Dry Stone Check Dam/Wall (Nos)	Kumarsain	Kangal	Khudlu	Savera Nalla	15	261300	31 17 13.41	77 21 18.95
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Dry Stone Check Dam/Wall (Nos)	Kumarsain	Baragaon	Shiwan	Chamola Nalla	15	261300	31 17 34.77	77 22 36.13
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Dry Stone Check Dam/Wall (Nos)	Kumarsain	Kangal	Kangal	Khalantu Nalla	10	174200	31 14 18.92	77 23 20.70

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Dhar	Kiyara Nalla	6	231480	31 14 7.71	77 21 26.56
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Dhar	Nevali Nalla	3	115740	31 14 24.67	77 22 0.42
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Khudlu	Savera Nalla	5	192900	31 17 13.41	77 21 18.95
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Baragaon	Shiwan	Chamola Nalla	5	192900	31 17 34.77	77 22 36.13
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Dhar	Khendal Nalla	6	231480	31 14 4.68	77 21 24.84
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Kangal	Khalantu Nalla	2	77160	31 14 18.92	77 23 20.70
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Dhar	Koftu Nalla	3	171120	31 14 21.52	77 22 32.08
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Khudlu	Savera Nalla	3	171120	31 17 13.41	77 21 18.95
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Dhar	Khendal Nalla	3	171120	31 14 4.68	77 21 24.84
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Dhar	Thathal Nalla	3	171120	31 14 51.78	77 23 21.38
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Khudlu	Ropri Nalla	3	171120	31 15 44.74	77 23 4.87
Sunni Dam	Soil Conservation works	Drainage Line Treatment - Wire Crate Check Dam	Kumarsain	Kangal	Kangal	Khalantu Nalla	3	171120	31 14 18.92	77 23 20.70

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Parvati-II	C/Dam - C/Wall	C/o Crate wire Check Dam	Kasol	Pulga	Tulga	Bada Nala	9	246600	31°59'35"	77°29'04"
Parvati-II	C/Dam - C/Wall	C/o Crate wire Check Dam	Kasol	Pulga	Tulga	Ghechu Nala	9	246600	31°59'13"	77°26'34"
Parvati-II	Soil Conservation works	C/o Crate wire Check Dam	Kasol	Pulga	Tulga	Liptu Nala	15	411000	31°51'33"	77°30'16"
Parvati-II	C/Dam - C/Wall	C/o Check Dam	Kasol	Pulga	Tulga	Tiri Chandri	17	465000	31°58'54"	77°27'42"
Parvati-II	C/Dam - C/Wall	C/o Check Dam	Kasol	Pulga	Tulga	Tugrund	180	493200	31°59'30"	77°26'50"
Parvati-II	C/Dam - C/Wall	C/o Check Dam	Kasol	Pulga	Tulga	Shangti Nala	17	465000	31°58'38"	77°26'11"
Parvati-II	C/Dam - C/Wall	C/o Check Dam	Kasol	Pulga	Tulga	saraji Nala	18	493200	31°59'10"	77°25'54"
Parvati-II	C/Dam - C/Wall	C/o Chech Dam	Kasol	Pulga	Tulga	Gahi	9	246600	31°59'03"	77°27'34"
Parvati-II	C/Dam - C/Wall	C/o Check Dam	Kasol	Pulga	Tulga	Jagrai Nala	55	1507000	31°58'48"	77°27'59"
Parvati-II	C/Dam - C/Wall	C/o Check Dam	Kasol	Pulga	Tulga	Komti Nala	18	493000	31°59'43"	77°29'34"
Parvati-II	C/Dam - C/Wall	C/o Crate wire Check Dam	Kasol	Pulga	Pulga	Parang Nala	17	465000	31°58'30"	77°26'10"
Parvati-II	C/Dam - C/Wall	C/o Crate wire Check Dam	Kasol	Pulga	Pulga	Bharthi Nala	15	411000	31°58'21"	77°25'33"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Garsang	15	411000	32°02'56"	77°27'48"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Kawadi Nala	8	219200	32°02'38"	77°27'06"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Oachi	9	246600	32°02'37"	77°27'33"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Shilla Nala	8	219200	32°01'49"	77°27'34"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Chhorang	17	465000	32°02'36"	77°27'32"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Yannu Nala	9	246600	32°02'56"	77°27'01"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Maskar	8	219200	32°02'29"	77°27'05"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Forshu Nala	9	246600	32°23'29"	77°26'60"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Kachadi Nala	8	219200	32°02'57"	77°26'59"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Mandru Nala	9	246600	32°02'47"	77°29'01"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Jirah Nala	18	493200	32°01'33"	77°26'39"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Ghati Nala	17	465000	32°03'06"	77°28'21"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Kachhu Nala	18	493200	32°03'02"	77°28'22"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Tinchu Nala	17	465200	32°02'39"	77°26'56"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Chepani	50	1370000	32°04'45"	77°29'01"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Tosh	Sarahan Nala	18	493200	32°03'23"	77°29'38"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Ucch	Ucch Nala	18	493200	32°01'04"	77°23'01"
Parvati-II	C/Dam - C/Wall	C/o Crate Wire Check Dam	Kasol	Tosh	Ucch	Barshani Nala	9	246600	32°00'10"	77°25'37"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Pulga	Tulga	Jagrai Nala	50	150000	31°58'15"	77°28'19"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Pulga	Tulga	Kungati	60	125000	31°59'18"	77°29'51"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Pulga	Tulga	Rakhalu	80	200000	31°58'37"	77°27'09"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Pulga	Tulga	Bhunbuni	70	175000	31°59'05"	77°28'60"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Pulga	Tulga	Bindra Ban	60	150000	31°59'25"	77°30'17"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Pulga	Pulga	Balingcha	50	125000	31°59'09"	77°28'25"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Pulga	Pulga	Kalingchi	40	100000	31°59'12"	77°25'28"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Tosh	Tosh	Chawa Nala	60	150000	32°01'05"	77°25'57"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Tosh	Tosh	Tarangal	60	150000	32°02'33"	77°28'56"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Tosh	Tosh	Mandru Khol	70	175000	32°01'55"	77°27'47"
Parvati-II	Bio Engineering Works	Vegetative Sprus	Kasol	Tosh	Ucch	Limba Nala	80	200000	32°00'19"	77°24'11"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Parvati-II	Wire crate	C/o Wire Crate Check Walls	Kasol	Pulga	Tulga	Liptu Nala	20	250000	31°59'32"	77°30'19"
Parvati-II	Wire crate	C/o Wire Crate Check Walls	Kasol	Pulga	Tulga	Bindra Ban	20	250000	31°59'28"	77°30'18"
Parvati-II	Wire crate	C/o Wire Crate Check Walls	Kasol	Pulga	Tulga	Chakshi Nala	20	250000	31°59'32"	77°26'02"
Parvati-II	Wire crate	C/o Wire Crate Check Walls	Kasol	Pulga	Tulga	Tabla	20	250000	31°58'15"	77°28'20"
Parvati-II	Wire crate	C/o Wire Crate Check Walls	Kasol	Pulga	Tulga	Jigrai Nala	60	750000	31°58'46"	77°27'57"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Pulga	Tulga	Jigrai Nala	65	812500	31°58'17"	77°28'20"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Pulga	Pulga	Nihara Nala	20	250000	31°59'09"	77°26'26"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Kawadi	30	375000	32°02'49"	77°27'10"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Budha Van	35	437500	32°01'52"	77°27'42"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Jigrai Nala	25	312500	31°58'46"	77°27'55"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Drangal	20	250000	32°01'42"	77°27'34"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Chhepni	15	187500	32°02'14"	77°27'28"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Kashi	20	250000	32°01'45"	77°27'29"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Drangal	30	375000	32°02'22"	77°27'22"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Ucch	Ghatigad nala	30	375000	32°00'28"	77°24'41"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Ucch	Jagrai Nala	30	375000	32°00'20"	77°24'22"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Sharan	25	312500	32°02'27"	77°27'15"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Kabul	55	687500	32°01'42"	77°27'43"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Fenkal	60	750000	32°03'49"	77°29'22"
Parvati-II	Wire crate	C/o Crate Wire Check Walls	Kasol	Tosh	Tosh	Kanchu	20	250000	32°03'41"	77°29'27"
Dhula Sidh	Bio Engineering Works	Bio Engineering works	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-1	2	80000	-	-
Dhula Sidh	C/Dam - C/Wall	Dry Stone Check Dam	Khundian	Majheen	Sihorwala	UP7 D Sihorwala C-13	15	41400	-	-
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Pulga	Tulga	Kheerganga	250	450000	31°59'45"	77°30'41"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Pulga	Tulga	Mandru Nala	137	246600	31°59'43"	77°30'08"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Pulga	Tulga	Tebla	220	396000	31°58'22"	77°28'15"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Pulga	Tulga	Chandri	180	324000	31°58'19"	77°27'15"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Pulga	Pulga	R/1 Pulga	200	360000	31°59'33"	77°26'15"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Tosh	Tosh	Chawa Gahar	260	468000	32°00'54"	77°26'14"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Tosh	Tosh	Upper Chawa	250	450000	32°01'05"	77°26'11"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Tosh	Tosh	Nichla Chawla	135	243000	32°01'00"	77°25'59"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Tosh	Tosh	Morikhol	230	414000	32°02'10"	77°27'19"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Tosh	Tosh	Kabul	250	450000	32°02'17"	77°27'15"
Parvati-II	Soil Conservation works	Construction of diversion drains	Kasol	Tosh	Tosh	Khariyari Niyashi	250	450000	32°02'19"	77°27'01"
Luhari HEP Stage-I	Soil Conservation works	Straggled trenches	Nankhari	Sholi	Delath	UPF-Chunja	1100	60500	-	-
Luhari HEP Stage-I	Soil Conservation works	Straggled trenches	Nankhari	Sholi	Delath	Between Panail and Banoga	1100	60500	-	-
Luhari HEP Stage-I	Soil Conservation works	Straggled trenches	Nankhari	Sholi	Sholi	C-111 Katar Dhar	3800	209000	31°17'55.94"	77°35'45.38"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	Soil Conservation works	Straggled trenches	Nankhari	Sholi	Chakti	Baginri	5000	275000	31°20'12.59"	77°36'18.97"
Luhari HEP Stage-I	Soil Conservation works	Wire crate check dam/wall	Bahli	Bahli	Bahli	Dalog Nalla	23	425500	31°20'30.06	77°41'02.22
Luhari HEP Stage-I	Soil Conservation works	Wire crate check dam/wall	Bahli	Bahli	Bahli	Sobli Nalla	18	333000	31°21'09.75"	77°39'40.25"
Luhari HEP Stage-I	Soil Conservation works	Wire crate check dam/wall	Bahli	Bahli	Jarashi	Jarashi Nalla	6	111000	31°18'35.25"	77°42'50.56"
Luhari HEP Stage-I	Soil Conservation works	Wire crate check dam/wall	Nankhari	Sholi	Delath	Sharan Nalla	10	185000	31°22'35.20"	77°33'55.78"
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Bahli	Bahli	Bahli	Dalog Nalla	8	900000	31°20'30.06	77°41'02.22
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Bahli	Bahli	Bahli	Neri	6	892200	31°21'40.28	77°36'28.94
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Bahli	Bahli	Bahli	Neri-II	7	382200	31°21'40.95"	77°36'22.77"
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Bahli	Surad	Surad	Jaidhar	4	322000	31°19'04.91"	77°39'12.94"
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Nankhari	Sholi	Delath	Nau Nalla	25	582400	31°21'55.10"	77°33'59.41"
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Nankhari	Sholi	Delath	Thua Nalla	25	582400	31°21'29.26"	77°34'14.69"
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Rampur	Nogli	Duttnagar	Shaloon	20	914400	31°22'17.67	77°35'49.17
Luhari HEP Stage-I	Soil Conservation works	Wire crate check dam	Nankhari	Sholi	Delath	Sharan Nalla	5	92500	31°22'35.20"	77°33'55.78"
Luhari HEP Stage-I	Soil Conservation works	Wire crate retaining wall	Bahli	Bahli	Bahli	Chilya Nalla	13	326560	31°20'21.34"	77°41'35.03"
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Chowari	Lahru	Parwat (Kali ghar)	4	238000	32º24'30"	75º58'53"
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Raipur	L/Chakki	Uppr Kutt	12	714000	32º24'49"	76º04'19"
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Raipur	L/Chakki	Kut	8	476800	32º24'34"	76º04'31"
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Raipur	l/Chakki	Theda	15	892500	32º24'32"	76º03'50"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Raipur	L/Chakki	Ashan	7	417200	32º24'57"	76º04'23"
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Kainthly	Khadadan da	Budu da goth	6	357600	32º29'05"	76º04'03"
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Kainthky	Kharadand a	Dibri	7	417200	32º28'06"	76º03'31"
Phina Singh IP	Bio Engineering Works	Plantation with wooden fencing	Chowari	Kainthky	Kharadand a	Fakrotu	5	298000	32º28'09"	76º03'38"
Allain Duhangan	Soil Conservation works	C/o Check Wall	Manali	Vashishat	Prini	729	10	60000	-	-
Baragaon	Rain water Harvesting Structure	C/o Waters Storage Tank	Patlikuhal	Katrain	Patlikuhal	L/S	1	200000	-	-
Dhula Sidh	Soil Conservation works	Construction of Trenchis	.Hamirpur	Hamirpur	Chabutra	Chabutra	500	28000	N31°46'325 "	E76°22'0 5"
Dhula Sidh	Soil Conservation works	Trenches	Hamirpur	Hamirpur	Kuthera	Kuthera	500	28000	N31°43'23"	076*54'9 83"
Dhula Sidh	Soil Conservation works	Trenches	Hamirpur	Hamirpur	jhaniari	Jhaniari	2500	140000	N31°43'23"	E076°22' 42"
Dhula Sidh	Wire crate	Create wire	Hamirpur	Hamirpur	Chabutra	Pung Khad	10	240000	N31°43'23"	E76°21'6 29"
Dhula Sidh	Wire crate	Create wire small	Hamirpur	Hamirpur	Chabutra	UPF Lahaul & P55 Dharchabutra	40	560000	N31°43'23"	E076°21' 790"
Dhula Sidh	Soil Conservation works	Brush wood Dam	Hamirpur	Hamirpur	Chabutra	Chabutra	30	105000	N31°46'325 "	E076°22' 42"
Dhula Sidh	Soil Conservation works	Brush wood Dam	Hamirpur	Hamirpur	Kuthera	P55 Dhar chabutra	30	105000	N31°43'23"	E76°21'6 29"
Dhula Sidh	Soil Conservation works	Brush wood Dam	Hamirpur	Hamirpur	jhaniari	Dhar Gugga	30	105000	N31°43'23"	076*54'9 83"
Dhula Sidh	C/Dam - C/Wall	Dry stone Check Dam	Hamirpur	Hamirpur	Chabutra	P55 Dhar chabutra	25	175000	N31°46'325 "	E076°21' 790"
Dhula Sidh	C/Dam - C/Wall	Dry stone Check Dam	Hamirpur	Hamirpur	Kuthera	P55 Dhar chabutra	25	175000	N31°46'325 "	E76°22'0 5"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	C/Dam - C/Wall	Dry stone Check Dam	Hamirpur	Hamirpur	jhaniari	Dhar Gugga,Cheli matroh	25	175000	N31°46'325"	E076°22'42"
Dhula Sidh	Rain water Harvesting Structure	WHS	Hamirpur	Hamirpur	Chabutra	Salasi & P55 Dhar chabutra C2a & C2h	1	550000	N31*46'0025"	E76*28'51"72"
Nadaun Irrigation Project	C/Dam - C/Wall	Dry stone check Dam	Nadaun	Nadaun	Jeehan	Dabkhar,P-36 Jeehan C3a	4	28000	N31°46'47.4"	76.464686*E
Nadaun Irrigation Project	Rain water Harvesting Structure	WHS	Nadaun	Nadaun	Jeehan	Choa Chakrala	1	550000	N31°46'47.4"	E76°20'33.83"
Nadaun Irrigation Project	Wire crate	Create wire	Nadaun	Nadaun	Jeehan	Tareti, Badiar Nala	2	48000	31*31'51"	76*32'28"
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	Yara	Chanser Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do-	Channi Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do-	Channi Nalla-II	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	Surehi	Urna Ghar	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do-	Khidki Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do-	Khoh Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	Bajol	Gohar Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do-	Chandnu Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do-	Chandnu Nalla-2	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	Nayagran	Pani Nalli Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do-	Baggi Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Barabancho	-do	Nawei Nalla	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Yada	Channi Ghar	44	99000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Yada	Gjaisu	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Bajol	Kharudu Ghar	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Bajol	Gowar Ghar	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Nayagran	Argali Ghar	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Nayagran	Nayagran Ghar	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Surehi	Urna Ghar	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Bara Bancho	Surehi	Surehi Ghar	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Holi	Deol	Surehi Nalli	44	99000	-	-
Kuther	Gully Plugging	Gully Plugging	Trehta	Holi	Deol	Jabal Nalla	44	99000	-	-
Kuther	Rain water Harvesting Structure	Water Harvesting	Bharmour	Sandi	Sirdi	Thalla Nalla	1	450000	-	-
Kuther	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	Deol	Kuleth Ghar	88	98000	-	-
Kuther	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	Deol	Bantooh	90	99000	-	-
Kuther	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	Deol	Deol	88	99000	-	-
Kuther	Protection works	Protection Work for Land slides & Slips	Swai	Garola	Garola	Adhour Ghar	60	85900	-	-
Kuther	Bio Engineering Works	Bio Engineering Measures (Raising & Planting)	Trehta	HOLI	Deol	Kuleth Naira	4	600000	-	-
Kuther	Bio Engineering Works	Bio Engineering Measures (Raising & Planting)	Trehta	HOLI	-do-	Holi	3	450000	-	-
Kuther	Bio Engineering Works	Bio Engineering Measures (Raising & Planting)	Trehta	HOLI	Tiyari	Barala	4	600000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	Bio Engineering Works	Bio Engineering Measures (Raising & Planting)	Trehta	B/Bancho	Nayagram	lingti	4	600000	-	-
Kuther	Bio Engineering Works	Bio Engineering Measures (Raising & Planting)	Trehta	B/Bancho	-do-	Nayagram	4	600000	-	-
Holi Bajoli	C/Dam - C/Wall	Stone Masonary Check Dams/Chek Wall	Trehta	B/Bancho	Nayagram	Nayagram	78	176514	-	-
Holi Bajoli	C/Dam - C/Wall	Stone Masonary Check Dams/Chek Wall	Trehta	B/Bancho	Surehi	Balla	75	169725	-	-
Holi Bajoli	C/Dam - C/Wall	Stone Masonary Check Dams/Chek Wall	Trehta	B/Bancho	-do-	jaralu	75	169725	-	-
Holi Bajoli	C/Dam - C/Wall	Stone Masonary Check Dams/Chek Wall	Trehta	B/Bancho	-do-	Khabbar	78	176514	-	-
Holi Bajoli	C/Dam - C/Wall	Stone Masonary Check Dams/Chek Wall	Trehta	B/Bancho	-DO-	Ghour	78	176514	-	-
Holi Bajoli	C/Dam - C/Wall	Stone Masonary Check Dams/Chek Wall	Trehta	B/Bancho	-do-	mohan	78	176514	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	Nayagram	Agrali	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Nayagram	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Agrali nawai	40	90520	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Nawai ghar	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Gowar	39	88257	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Khabbar	39	88257	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Garounda nalli	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-DO-	Dhardi nalli	39	88257	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do	khudma	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do	mohan	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	pandvan	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Padban Nalli	39	88257	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	bat behi	39	88257	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Khol Ghar	39	88257	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do	chulan	38	85994	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Jaralu	39	88257	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	khud &Sundrali nalla	40	90520	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	B/Bancho	-do-	Deyoti	39	88257	-	-
Holi Bajoli	Gully Plugging	Gully Plugging	Trehta	Holi	-do-	surehi	78	176514	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	Nayagram	Agrali-I	40	90520	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Agrali -II	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Nayagram	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	gharo	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Chunad-I	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-DO-	Chunad -II	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Ghadoh	37	83731	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	Bajol	Kalng madi	40	90520	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	gowar	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Garouda -I	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	grounda Fair nalla	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	kharudu	38	85994	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	sindi-I	37	83731	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-DO-	Sindi -II	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Channi -II	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Khudma –I	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Khudma Nalli - II	37	83731	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	Surehi	urna	39	88257	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	Urna Phat	39	88257	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-DO-	Urna Khod Nalli	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	surehi	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	B/Bancho	-do-	surehi Galan	37	83731	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	Deol	phat	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	-do-	Deol	37	83731	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	-do	jabal	37	83731	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	-do-	Khart nalla	37	83731	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Trehta	Holi	-do-	khart Ghar	38	85994	-	-
Holi Bajoli	Protection works	Protection Work for Land slides & Slips	Swai	Holi	-do-	Kuleth ghar	38	85994	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	Nayagram	Pani nalli	38	85994	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	kured	36	81468	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	Agralli nawai	38	85994	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	Bajol	Dardi	36	81468	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	Grounda -I	36	81468	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-DO-	Grounda -II	37	83731	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	chandu	38	85994	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	Guwad	37	83731	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	Yada	tappa	38	85994	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	chanser	36	81468	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	jalsu	36	81468	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	Surehi	balla	38	85994	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-DO	Barala Phat	37	83731	-	-
Holi Bajoli	C/Dam - C/Wall	Vegetative Check Dam	Trehta	B/Bancho	-do-	chulan	36	81468	-	-
Holi Bajoli	Wire crate	Providing Wire Crate	Trehta	B/Bancho	-do-	Garounda	60	1800000	-	-
Holi Bajoli	Wire crate	Providing Wire Crate	Trehta	B/Bancho	surehi	balla	56	1680000	-	-
Holi Bajoli	Wire crate	Providing Wire Crate	Trehta	Holi	Deol	kured	58	1740000	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	HOLI	DEOL	Tooh	60	199680	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	Nayagrm	pani nali	62	206336	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do-	agrali	62	206336	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do-	Tilla	60	199680	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do-	garouda	58	193024	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do	khabar	58	193024	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	yada	Tapa	58	193024	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do-	Padvan	58	193024	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	Surehi	chulan	60	199680	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do-	balla phat	60	199680	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do-	khol	58	193024	-	-
Holi Bajoli	Protection works	Stream Bank Protection	Trehta	B/Bancho	-do-	Dyoti	58	193024	-	-
Chanju-1	Soil Conservation works	SC Work in Thukred Nalla	Lower Chamba	Chamba	sarodi	SC Work in Thukred Nalla	5	100000	N	n
Chanju-1	Soil Conservation works	SC Work in Gothlu Nalla	Lower Chamba	Chamba	Karanger Rakh	Gothlu Nalla	5	100000	N	n
Chanju-1	Soil Conservation works	SC Work in Ghaloon NAlla	Lower Chamba	Chamba	L/Jhumhar	Ghaloon Nalla	5	100000	N	n
Chanju-1	Soil Conservation works	SC Work In Kalwala ghar	Tikri	Thalli	Kalwala	Kalwala Ghar	10	100000	32.831983	76.173729
Chanju-1	Soil Conservation works	SC work In Shoktooni nalla	Tikri	Jassor	Deola	Shoktooni Nalla	10	100000	32.729067	76.24372
Chanju-1	Soil Conservation works	SC Work In Bharni Nalla	Tikri	Jassor	Tikri	Bharni Nalla	20	200000	32.7768	76.202655
Chanju-1	Soil Conservation works	Check Wall at Kalaban Nalla	Masroond	Pukhri	Taryodi	Kalaban Nalla	15	220000	32.653093	76.092558
Chanju-1	Soil Conservation works	SC Work In Mohal at Nalla	Masroond	Pukhri	Plehi	Mohal at Nalla	10	150000	32.3909	76.0158
Chanju-1	Soil Conservation works	SC Work In buhar Nalla	Upper Chamba	Bakani	Bakani	Buhar Nalla	20	200000	32.2655	76.1307
Chanju-1	Soil Conservation works	SC Work at Tourani Nalla	Upper Chamba	Chhatradi	Trouni	Trouni Nalla	5	100000	32.2564	76.2154
Chanju-1	Soil Conservation works	SC Work at Sher Nala	Lower Chamba	Chamba	Gudda	Upper Jumhar DPF	5	100000	N	n
Chanju-1	Rain water Harvesting Structure	Rain water harvesting structure in FRH Chamba	Lower Chamba	Chamba	Samdhar	Chamba	1	200000	32.54	76.12
Chanju-1	Rain water Harvesting Structure	Rainwater harvesting structure in CF office	Lower Chamba	Chamba	Samdhar	CF Office	1	100000	32.54	76.12
Chanju-1	Rain water Harvesting Structure	Rain water harvesting structure	Lower Chamba	Saho	Saho	FRH Saho	1	300000	32.54	76.12
					Total		**58006**	**90524664**		

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Name of Activity : Research & Training										
Luhari HEP Stage-I	Research & Training	Publicity	Division	Division	Division	Division	1	50000	-	-
Luhari HEP Stage-I	Research & Training	Awareness Camp	Division	Division	Division	Division	1	100000	-	-
Luhari HEP Stage-I	Research & Training	Work Shops	Division	Division	Division	Division	1	100000	-	-
Luhari HEP Stage-I	Research & Training	Training on Soil Conservation	Division	Division	Division	Division	1	100000	-	-
Luhari HEP Stage-I	Research & Training	Publication	Division	Division	Division	Division	1	50000	-	-
Shongtong Karchham	Research & Training	Awareness	Kalpa	Kalpa	Kalpa	Kalpa	1	500000	-	-
Shongtong Karchham	Research & Training	Capacity Building and Publicity	Kalpa	Kalpa	Kalpa	Kalpa	1	500000	-	-
Dhula Sidh	Research & Training	Purchase of GPS	Baijnath	Baijnath	Baijnath	Baijnath	1	25000	N32°03'04"	E 76°38'37"
Dhula Sidh	Research & Training	Purchase GPS	Palampur	Palampur	Palampur	Palampur Forest Division Palampur	9	225000	N32°6'41. 7924"	E76°32' 10.176"
Luhari HEP Stage-I	Research & Training	Study tour within india	-	-	-	-	0	2250000	-	-
Luhari HEP Stage-I	Research & Training	publicity	-	-	-	-	0	50000	-	-
Luhari HEP Stage-I	Research & Training	workshop	-	-	-	-	0	200000	-	-
Luhari HEP Stage-I	Research & Training	Hiring of local consultant for various activities in CAT Plan	-	-	-	-	0	50000	-	-
Upper Nanti	Research & Training	Research and studies	-	-	-	-	0	1000000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Baragaon	Research & Training	Training & infr. to local youth	Patlikuhal	Katrain	Patlikuhal	L/S	0	200000	-	-
Dhula Sidh	Research & Training	Training of Research	Hamirpur	Hamirpur	Hamirpur	Hamirpur	1	250000	-	-
Dhula Sidh	Research & Training	Forestry Research	Hamirpur	Hamirpur	Hamirpur	Hamirpur	1	150000	-	-
Kuther	Research & Training	General Awareness	-	-	-	-	0	250000	-	-
Chanju-1	Research & Training	Training of Field staff in Forest Laws	Lower Chamba	Chamba	Samdhar	Chamba	1	25000	32.54	76.12
Chanju-1	Research & Training	Training of Field staff in Spring shed mapping	Lower Chamba	Chamba	Samdhar	Chamba	1	25000	32.54	76.12
Chanju-1	Research & Training	Training of Field staff in mStripes	Lower Chamba	Chamba	Samdhar	Chamba	1	25000	32.54	76.12
Chanju-1	Research & Training	Training of Field staff in Wildlife Rescue	Lower Chamba	Chamba	Samdhar	Chamba	1	30000	32.54	76.12
Chanju-1	Research & Training	Mapping areas with higher Human Wildlife Conflict and interventions proposed in Chamba Division	Lower Chamba	Chamba	Samdhar	Chamba	1	100000	-	-
Chanju-1	Research & Training	Training of field staff with Snake Handling, Mob control and Wildlife Treatment	Upper Chamba	Bakani	Morthu	Chamba	1	40000	-	-
						Total		**6295000**		
Name Activity : Infrastructure & Forest Protection										
Luhari HEP Stage-I	New and Maint. of Forest Building	Construction / Maintenance of Departmental Buildings	Nither	Dalsah	Luhri	Type -II Qtr at Luhri	1	500000	31*20'28.95"	77*25'45 .67"
Luhari HEP Stage-I	Forest Protection	Purchase Fire Fighting Equipment	Division	Division	Division	Division	1	100000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	Forest Protection	Hiring of Vehicle during Fire Season	Division	Division	Division	Division	1	500000	-	-
Sunni Dam	New and Maint. of Forest Building	Major repair of DFO Residance	Karsog	Karsog	Kakahan	Forest Colony Choura at Karsog	1	1200000	-	-
Sunni Dam	New and Maint. of Forest Building	Major repair of type -II qtr. 4 sets	Karsog	Karsog	Kakahan	Forest Colony Choura at Karsog	4	1500000	-	-
Sunni Dam	Forest Protection	Purchase of Fire Fighting Equipment	All Ranges	0	0	0	0	1150000	-	-
Sunni Dam	Forest Protection	Hiring of vehicles during fire season	All Ranges	0	0	Area of Karsog Division	0	500000	-	-
Sunni Dam	Forest Protection	cultural operations (contour bounding tending operation, Pruning Bush Cutting	All Ranges	0	0	Area of Karsog Division	0	500000	-	-
Shongtong Karchham	New and Maint. of Forest Building	Maint. of Type I and Type II quaters	Kalpa	Kalpa	Rekong Peo	Forest Colony Reckong Peo	5	1000000	-	-
Shongtong Karchham	Forest Protection	Fire Watcher	Kalpa	Kalpa	Kalpa, Urni, Roghi, Pangi, Reckong Peo	Kalpa	0	400000	-	-
Shongtong Karchham	Forest Protection	Fire Watcher	Moorang	Moorang	Lippa, Moorang, Akpa, Ribba	Moorang	0	300000	-	-
Shongtong Karchham	Forest Protection	Fire Watcher	Kilba	Kilba	Karcham, Kilba, Sangla	Kilba	0	300000	-	-
Shongtong Karchham	New and Maint. of Forest Roads/B/path/I/path	C/Maint of Path to quaaters in Forest colony	Kalpa	Kalpa	Rekong Peo	Forest Colony Reckong Peo	0	1000000	-	-
Shongtong Karchham	Forest Protection	Const./Maint. of Boundry pillar	Kalpa	Kalpa	Roghi, Urni, Pangi, kalpa,	Kalpa	200	600000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
					Reckong Peo					
Shongtong Karchham	Forest Protection	Const./Maint. of Boundry pillar	Moorang	Moorang	Moorang, Ribba, Akpa, Lippa	Moorang	100	300000	-	-
Shongtong Karchham	Forest Protection	Const./Maint. of Boundry pillar	Kilba	Kilba	KIlba, Kacrhham	Kilba	33	100000	-	-
Shongtong Karchham	Energy Saving Devices	Distributions of Induction/ solar cooker	Kalpa	Kalpa	Kalpa	Kalpa	30	500000	-	-
Sorang	New and Maint. of Forest Roads/B/path/I/path	Maint. of forest path from NH-5 to FRH Chaura	Bhava Nagar	Bhavanagar	Chaura	Chaura	3 km	NaN	-	-
Selti Masrang	Energy Saving Devices	Fuel saving devices	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Selti Masrang	Forest Protection	Rewards	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Wanger Homte	Forest Protection	Fire Watcher	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Wanger Homte	Energy Saving Devices	Distribution of Fuel saving devices	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Wanger Homte	New and Maint. of Forest Roads/B/path/I/path	ChokhaPani to AngyerNalla	Katgaon	Katgaon	Musrang	Musrang	2 km	500000	-	-
Wanger Homte	New and Maint. of Forest Roads/B/path/I/path	Kangrang to C- 88	Katgaon	Katgaon	Kafnoo	Kafnoo	1.5 km	500000	-	-
Wanger Homte	New and Maint. of Forest Roads/B/path/I/path	1892 to HRT at Kandhar Village	Katgaon	Katgaon	Nathpa	Nathpa	2 km	500000	-	-
Dhula Sidh	New and Maint. of Forest Building	Repair of Guard/Hut	Daroh	Daroh	Khaira	P23P Ban Kurang	1	350000	N31*59'51.88"	E76*30'29.59"
Dhula Sidh	New and Maint. of Forest Building	Maintenance of Gang Hut Baijnath	Baijnath	Baijnath	Baijnath	Baijnath	1	200000	N32°03'04"	E76°38'37"
Dhula Sidh	Forest Protection	Purchase Computer	Palampur	Palampur	Palampur	Palampur Forest Division Palampur	1	50000	N32°6'24.6744"	E76°32'42.6984"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	New and Maint. of Forest Building	Repair of Fgd. Hut	Jaisinghpur	Balakrupi	Balakrupi	Balakrupi	1	350000	N31°51'25.5"	E76°27'39"
Dhula Sidh	New and Maint. of Forest Roads/B/path/I/path	Repair of Paths	Jaisinghpur	Jaisinghpur	Kosri	kosari	0.17	2252	N31°56'21.5	E76°34'4.4
Dhula Sidh	New and Maint. of Forest Roads/B/path/I/path	Repair of Path	Palampur	Palampur	Kandi	U8P Kandi C1	5	66250	N32°07'22"	E76°30'25"
Sunni Dam	New and Maint. of Forest Building	Repair Work	Kumarsain	Baragaon	Baragaon	Repair of BO Qtr Baragaon	1	250000	31.34476	77.38503
Sunni Dam	New and Maint. of Forest Building	Repair Work	Kotgarh	Bhareri	Bhareri	Maintenance of Type-II & III Qtr.	1	500000	31°18'26.77"N	77°28'50.43"E
Sunni Dam	Forest Protection	Purchase of Fire Fighting Equipments	-	-	-	-	-	40000	-	-
Sunni Dam	Forest Protection	Hiring of Vehicle During Fire Season	-	-	-	-	-	250000	-	-
Sunni Dam	New and Maint. of Forest Roads/B/path/I/path	New Bridal Path (Km)	Kumarsain	Baragaon	Ahar	New Bridal Path from Ghati to Derthu	7	300000	31.26643	77.40263
Sunni Dam	New and Maint. of Forest Roads/B/path/I/path	New Bridal Path (Km)	Kumarsain	Baragaon	Ahar	New Bridal Path from Deojubbal to Derthu via Kholu Thach	9	900000	31.28648	77.39537
Sunni Dam	New and Maint. of Forest Building	Repair Work	Kumarsain	Kangal	Kangal	Special Repair of Fgd Hut Kangal	1	250000	31.27274	77.35971
Sunni Dam	New and Maint. of Forest Building	Repair Work	Kumarsain	Kangal	Dhar	Special Repair of Fgd Hut Dhar	1	250000	31.23847	77.36109
Sunni Dam	New and Maint. of Forest Building	Repair Work	Kumarsain	Kangal	Kangal	Repair of BO Qtr Kangal	1	250000	31.27598	77.35789
Sunni Dam	Energy Saving Devices	Energy Saving Devices	-	-	-	-	-	30000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	Forest Protection	Construction of Boundary Pillar	Kumarsain	Baragaon	Baragaon	DPF Bargal	70	385000	31.34187	77.35773
Sunni Dam	Forest Protection	Construction of Boundary Pillar	Kumarsain	Baragaon	Shiwan	DPF Tharu	30	165000	31.30608	77.38449
Sunni Dam	Forest Protection	Construction of Boundary Pillar	Kumarsain	Baragaon	Shiwan	DPF Bhutt	32	176000	31.31432	77.34733
Allain Duhangan	New and Maint. of Forest Building	Maint. of FRH Kothi	Manali	Kothi	Kothi		1	100000	-	-
Baragaon	Energy Saving Devices	Distribution of Solar Light	Patlikuhal	Katrain	Pankot & Patliuhal		20	400000	-	-
Dhula Sidh	Energy Saving Devices	Purchases of GPS	Hamirpur	Hamirpur	Chabutra	Chabutra	1	25000	N31°46'325"	E076°22'42"
Dhula Sidh	New and Maint. of Forest Roads/B/path/I/path	Repair of Path	Hamirpur	Hamirpur	Kuthera	P55-Dharchabutra C3b &C4a	2	26500	N31°46'47.4"	76.464686*E
Dhula Sidh	Forest Protection	Boundary Pillar	Hamirpur	Hamirpur	Chabutra	P55-Dhar Chabutra	40	160000	31.52875	76*34'53.5"
Dhula Sidh	Forest Protection	Construction of Fire watch tower	Hamirpur	Hamirpur	Chabutra	P55-Dhar Chabuatra	1	1325000	N31*45'52.90"	E76*28'53.97"
Luhari HEP Stage-I	New and Maint. of Forest Building	Maintenance of Type-III, Type-II & Type-I Quarter of Forest Colony Pipty	Rampur	Rampur	Rampur	Forest Colony Pipty	31 Nos.	3000000	-	-
Kuther	Forest Protection	Construction/Repair of Boundary Pillars	-	-	-	-	0	300000	-	-
Kuther	Forest Protection	Forest protection through User Groups/Village Groups	-	-	-	-	0	300000	-	-
Holi Bajoli	New and Maint. of Forest Roads/B/path/I/path	maint. OF R.R Room surehi	Trehta	Holi	-do-	-	1	200000	-	-
Holi Bajoli	New and Maint. of Forest Roads/B/path/I/path	Maint of Boundary Range office trehta	Trehta	Holi	-do-	-	1	200000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Chamera-III	Rural Infrastructure Development	Vehicle, Machianry & Equipment	-	-	-	-	1	1000000	-	-
Chanju-1	Forest Protection	Hiring of Patrolling Vehicle for 6 months	Tikri	TIkri	TIkri	TIkri	6	300000	-	-
Chanju-1	Forest Protection	Hiring of Patrolling Vehicle for 6 months	Lower Chamba	Chamba	Samdhar	Chamba	6	300000	32.54	76.12
Chanju-1	Energy Saving Devices	Purchase of Solar Street lights	Lower Chamba	Chamba	Samdhar	Chamba	20	160000	-	-
Chanju-1	Energy Saving Devices	INstallation of Solar panels	Upper Chamba	Kundi	Kundi	FRH Kundi	1	200000	32.64	76.25
Chanju-1	Energy Saving Devices	Installation of Solar Panel at MEhla Nursery	Upper Chamba	Mehla	Mortu	Mehla NUrsery	1	250000	32.2655	76.0957
						Total	**644.17**	**26961002**		
Name of Activity : Wildlife Activity										
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Bajol	Gronda DPF	1	100000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	-DO-	Bajoli	1	100000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Nayagran	Ghadoh DPF	1	90000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Nayagran	Pani Nalli RF	1	100000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Yada	Ghandir RF	1	90000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	-DO-	Pandvan Rf	1	100000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Surehi	Chaloon DPF	1	100000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	-DO-	Jaralu Dhar	1	100000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Yada	Yada DPF	1	95000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Bajol	Goowar Dhar	1	100000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Surehi	Kali Kund Dhar	1	90000	-	-
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	B/Bancho	Nayagrah	Argali Dhar	1	100000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Holi Bajoli	Wildlife Activity	C/O Census Paths.	Trehta	Holi	Deol	Saad Dhar	1	100000	-	-
Sainj	Wildlife Activity	Repair of path/bridges	Sainj	Shangharh, Marror	Shakti, Shangharh, Suchain, Lapah, Barshangharh, Humkhani	Shakti, Shangharh, Suchain, Lapah, Barshangharh, Humkhani	0	500000	-	-
Sainj	Wildlife Activity	Bridges/Dhipies	Sainj	Shangharh, Marror	Shakti, Shangharh, Suchain, Lapah, Barshangharh, Humkhani	Shakti, Shangharh, Suchain, Lapah, Barshangharh, Humkhani	0	1000000	-	-
Luhari HEP Stage-I	Wildlife Activity	Watch Tower	Division	Division	Division	Division	1	500000	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat Enrichment Maintenance	Nither	Margi	Ghatu	Ghatu	2	7800	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat Enrichment Maintenance	Nither	Moin	Koil	Khattla	3	11700	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat Enrichment Maintenance	Nither	Moin	Moin	UPF Moin	3	11700	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat enrichment	Bahli	Bahli	Bahli	Nehra	5	65400	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat enrichment	Bahli	Surad	Surad	UF-Surad	5	65400	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat enrichment	Rampur	Nogli	Duttnagar	Bhadrash	2	26160	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat enrichment	Nankhari	Sholi	Chakti	Tarana	5	65400	-	-
Holi Bajoli	Wildlife Activity	Antipoaching Activities	All Units	All Units	All Units	All Units	0	500000	-	-
Shongtong Karchham	Wildlife Activity	Anti Poaching	Kilba	Kilba	Karcham, Kilba, Sangla	Kilba	0	500000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Shongtong Karchham	Wildlife Activity	Anti Poaching	Moorang	Moorang	Moorang, Ribba, Akpa, Lippa	Moorang	0	500000	-	-
Tidong-I	Wildlife Activity	Anti- Poaching	Moorang	Moorang	Moorang	Moorang	1	500000	-	-
Kuther	Wildlife Activity	C/O water Pounds	-	-	-	-	0	4000	-	-
Luhari HEP Stage-I	Wildlife Activity	Support to Monkey Sterilization	Division	Division	Division	d	1	300000	-	-
Luhari HEP Stage-I	Wildlife Activity	Purchase of 3No. Bear Gauge, Search Light ETC.	Division	Division	Division	Division	1	1500000	-	-
Luhari HEP Stage-I	Wildlife Activity	Habitat Enrichment Bio-diversity conservation Park at Bazir bawli	Nirmand	Nirmand	Averi	Bazir Bawli	1	325000	-	-
Luhari HEP Stage-I	Wildlife Activity	C/o I/Hut at Luhri (Khegsu)	Nither	Dalsah	Luhri	Khegsu	1	2000000	-	-
Luhari HEP Stage-I	Wildlife Activity	Development of DFO Office and Compound at Luhri	Nither	Dalsah	Luhri	Luhri	1	600000	-	-
Luhari HEP Stage-I	Wildlife Activity	Joint Forest Management and Microplaning	Division	Division	Division	Division	1	200000	-	-
Sunni Dam	Wildlife Activity	modern tool AND EQUIPMENT	All Ranges	0	0	0	0	1000000	-	-
Sunni Dam	Wildlife Activity	Help reslove man animal conflict	All Ranges	0	0	Area of Karsog Division	0	500000	-	-
Shongtong Karchham	Wildlife Activity	Training	Moorang	Moorang	Moorang	Moorang	0	500000	-	-
Shongtong Karchham	Wildlife Activity	Research and Monitoring	Kilba	Kilba	KIlba, Kacrhham	Kilba	0	500000	-	-
Shongtong Karchham	Wildlife Activity	Contingencies	Kalpa	Kalpa	Kalpa	Kalpa	0	500000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Tidong-I	Wildlife Activity	Help to resolve Mam-Animal Conflict	Moorang	Moorang	Moorang	Moorang	1	1000000	-	-
Tidong-I	Wildlife Activity	research and monitoring	Moorang	Moorang	Moorang	Moorang	1	500000	-	-
Tidong-I	Wildlife Activity	Contingencies	Moorang	Moorang	Moorang	Moorang	1	500000	-	-
Selti Masrang	Wildlife Activity	Training	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Selti Masrang	Wildlife Activity	Research and Monitoring	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Wanger Homte	Wildlife Activity	Training	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Wanger Homte	Wildlife Activity	Planning	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Wanger Homte	Wildlife Activity	Research and monitoring	Katgaon	Katgaon	Katgaon	Katgaon	1	500000	-	-
Sunni Dam	Wildlife Activity	Modern Tools and equipments	-	-	-	-	1	803750	-	-
Sunni Dam	Wildlife Activity	Help resolve man-animal conflict with emphasis on social land environmental justice especially for farmers	-	-	-	-	1	171000	-	-
Luhari HEP Stage-I	Wildlife Activity	Vehicle hiring for sterilization programme	Rampur	Rampur	Rampur	Rampur	0	487594	-	-
Luhari HEP Stage-I	Wildlife Activity	Equipments	Rampur	Rampur	Rampur	Rampur	0	500000	-	-
Luhari HEP Stage-I	Wildlife Activity	Resque Centre	Rampur	Rampur	Rampur	Rampur	L/S	400000	-	-
Upper Nanti	Wildlife Activity	Compensation against wildlife damages	Sarahan	Sarahan	Sarahan	Sarahan	L/S	225000	-	-
Upper Nanti	Wildlife Activity	Wildlife census	Sarahan	Sarahan	Sarahan	Sarahan	L/S	120000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Upper Nanti	Wildlife Activity	Extension of Sarahan Pheasantry at Gopalpur	Sarahan	Gopalpur	Gopalpur	Gopalpur	L/S	270000	-	-
Sumez	Wildlife Activity	Compensation against wildlife damages	Sarahan	Sarahan	-	-	L/S	350000	-	-
Sumez	Wildlife Activity	Extension of Sarahan Peasantry at Gopalpur	Sarahan	Gopalpur	Gopalpur	Gopalpur	L/S	350000	-	-
Sainj	Wildlife Activity	Abundance Survey of important species (western tragopan, musk deer, blue sheep, Himalayan monal, Ghoral etc)	Sainj	Shangharh, Marror	Shakti, Lapah, Barshangharh, Suchain, Humkhani	Shakti, Lapah, Barshangharh, Suchain, Humkhani	0	100000	-	-
Sainj	Wildlife Activity	Habitat Management-water availability-small snow/water retention ponds in dry areas and conservation of natural spring sites	Sainj	Shangharh, Marror	Shakti, Lapah, Barshangharh, Suchain, Humkhani	Shakti, Lapah, Barshangharh, Suchain, Humkhani	0	200000	-	-
Sainj	Wildlife Activity	Repair of Patrolling hut/Shelters	Sainj	Shangharh, Marror	Shakti, Lapah, Barshangharh, Humkhani	Shakti, Lapah, Barshangharh, Humkhani	0	200000	-	-
Sainj	Wildlife Activity	Awareness Programme	Sainj	Shangharh, Marror	Suchain, Shangharh, Lapah, Humkhani, Shakti	Suchain, Shangharh, Lapah, Humkhani, Shakti	0	200000	-	-
Sainj	Wildlife Activity	Poster, Pamphlets, Post cards etc.	Sainj	Shangharh, Marror	Suchain, Shangharh, Barshangarh, Lapah, Humkhani	Suchain, Shangharh, Barshangarh, Lapah, Humkhani	0	500000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sainj	Wildlife Activity	Contingencies	Sainj	Shangharh, Marror	Shangarh, Suchain, Shakti, Bashangarh, Humkhani	Shangarh, Suchain, Shakti, Bashangarh, Humkhani	0	200000	-	-
Dhula Sidh	Wildlife Activity	Vermi Composting 10 No. Plants	Hamirpur	Hamirpur	Chabutra	Chabutra	2	120000	N31°46'47.4"	76.464686* E
Chanju-1	Wildlife Activity	Purchase of WIldlife Handling equipments: Dart Gun, Cages, Snake Handling Equipments, Lights	Lower Chamba	Chamba	Samdhar	Chamba	1	500000	-	-
						Total		**23644904**		
Name of Activity : Othres										
Luhari HEP Stage-I	Eco Tourism	Trekker Hut Sarahan	Nirmand	Sarahan	Sarahan	Sarahan	1	1500000	-	-
Luhari HEP Stage-I	Eco Tourism	Maintenance of Forest House Margi	Nither	Margi	Margi	FRH Margi	1	150000	-	-
Sunni Dam	Eco Tourism	Development of Eco Tourism sites	Karsog	Karsog	Khanukhali	0	1	1000000	-	-
Sunni Dam	Eco Tourism	Eco-Tourism	-	-	-	-	1	750000	-	-
Sainj	Eco Tourism	Eco Tourism activities	Sainj	Shangharh, Marror	Suchain, Shangarh, Barsghangarh, Humkhani	Suchain, Shangarh, Barsghangarh, Humkhani	0	200000	-	-
Dhula Sidh	Eco Tourism	Payment to Eco system Service	Hamirpur	Hamirpur	Hamirpur	Hamirpur	1	900000	-	-
Chanju-1	Eco Tourism	Repair of Gate, Signages, Toilets, Ticket Counter	Lower Chamba	Chabaru	Talai	Jot Nature Park	1	500000	-	-
						Total	6	5000000	-	-
Kuther	SSO Works	Subsidary Silviculture	Tretha	Lamu	Lamu	Rupighar	10	100000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	SSO Works	Subsidary Silviculture	Tretha	Lamu	Lamu	Guwad	5	50000	-	-
Kuther	SSO Works	Subsidary Silviculture	Tretha	Lamu	Bajol	Rakshnu RF	10	100000	-	-
Kuther	SSO Works	Subsidary Silviculture	Tretha	Lamu	Chanheli	Odi	10	100000	-	-
Kuther	SSO Works	Subsidary Silviculture	Tretha	Holi	Sutkar	Sutkar	10	100000	-	-
Kuther	SSO Works	Subsidary Silviculture	Tretha	Holi	Sutkar	Kuthed	10	100000	-	-
Kuther	SSO Works	Subsidary Silviculture	Tretha	Holi	Tiyari	Oie Nalla	10	550000	-	-
Holi Bajoli	SSO Works	Subsidary Silviculture	Tretha	Barabancho	Yada	Ghandir	10	100000	-	-
Holi Bajoli	SSO Works	Subsidary Silviculture	Tretha	Barabancho	Nayagran	Agrali	10	100000	-	-
Holi Bajoli	SSO Works	Subsidary Silviculture	Tretha	Barabancho	Surehi	Chullan	10	100000	-	-
Holi Bajoli	SSO Works	Subsidary Silviculture	Tretha	Barabancho	Surehi	Bajol	10	100000	-	-
Holi Bajoli	SSO Works	Subsidary Silviculture	Tretha	Holi	Deol	Deosar	8	80000	-	-
						Total	113	1580000	-	-
Sunni Dam	Other Activities	Transportation support for Forest Staff	All Ranges	0	0	Area of Karsog Division	0	500000	-	-
Sunni Dam	Other Activities	Computer with printers and FAX Machine Photocopy Machine , Scanner etc	All Ranges	0	0	Area of Karsog Division	0	1000000	-	-
Sunni Dam	Other Activities	Misc. Office Furniture, Almirahs etc	All Ranges	0	0	Area of Karsog Division	0	350000	-	-
Sunni Dam	Other Activities	Maintenance of Machinery and equipment	All Ranges	0	0	Area of Karsog Division	0	150000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sunni Dam	Other Activities	Joint Forest Management and Micro Planning	All Ranges	0	0	Area of Karsog Division	0	1000000	-	-
Sunni Dam	Other Activities	Contingencies	All Ranges	0	0	0	0	500000	-	-
Shongtong Karchham	Other Activities	Site Specific Work Plan (Micro Plan)	Kalpa	Kalpa	Kalpa	Kalpa	1	1000000	-	-
Wanger Homte	Other Activities	Site specific work plan	Katgaon	Katgaon	Katgaon	Katgaon	1	1000000	-	-
Dhula Sidh	Other Activities	Removal of Lantana	Baijnath	Deol	Lanod	BM Lanod	10	320100	-	-
Sunni Dam	Other Activities	Transportation support to forest staff	-	-	-	-	1	200000	-	-
Sunni Dam	Other Activities	Computers with printer and Fax Machine, Photocopy Machine, Scanner etc.	-	-	-	-	1	212500	-	-
Sunni Dam	Other Activities	Misc. Office Furniture Almirahs, File Rack etc.	-	-	-	-	1	100000	-	-
Sunni Dam	Other Activities	Maintenance of Machinary and equipments	-	-	-	-	1	75000	-	-
Sunni Dam	Other Activities	Inverter in offices	-	-	-	-	1	75000	-	-
Sunni Dam	Other Activities	Amenities to staff	-	-	-	-	1	87500	-	-
Sunni Dam	Other Activities	Payment of Environmental Services	-	-	-	-	1	700000	-	-
Parvati-II	Other Activities	Purchase of Compute, Printer & Scanners etc.	Kasol	Kasol	Kasol	Division Office & Kasol Range	5	500000	-	-
Luhari HEP Stage-I	Other Activities	C/o Boundary pillars	0	0	0	0	0	500000	-	-
Luhari HEP Stage-I	Other Activities	maintenance of boundary pillar	Rampur	-	-	-	0	100000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Luhari HEP Stage-I	Other Activities	Hiring of vehicle during fire season	Rampur	-	-	-	L/S	500000	-	-
Luhari HEP Stage-I	Other Activities	Energy saving devices	Rampur	-	-	-	0	500000	-	-
Luhari HEP Stage-I	Other Activities	Cultural operations	Rampur	-	-	-	L/S	500000	-	-
Lower Nanti	Other Activities	Office expencies	-	-	-	-	L/S	5000	-	-
Lower Nanti	Other Activities	maintenance of vehicle	-	-	-	-	L/S	25000	-	-
Lower Nanti	Other Activities	Mitigation of Human wildlife conflict	-	-	-	-	L/S	214200	-	-
Lower Nanti	Other Activities	Extension of Sarahan Pheasantry at Gopalpur	Sarahan	Gopalpur	Gopalpur	Gopalpur	L/S	125000	-	-
Lower Nanti	Other Activities	contingencies	-	-	-	-	L/S	845000	-	-
Upper Nanti	Other Activities	Mobility for protection vehicle	-	-	-	-	L/S	100000	-	-
Upper Nanti	Other Activities	Sign and slogan	-	-	-	-	L/S	10000	-	-
Baragaon	Other Activities	Laptop with complete software	Patlikuhal	Katrain	Patlikuhal		3	250000	-	-
Sainj	Other Activities	Watch and Ward	Sainj	Shangharh, Marror	Shakti, Shangharh,Suchain, Lapah, Barshangharh	Shakti, Shangharh,Suchain, Lapah, Barshangharh	0	100000	-	-
Sainj	Other Activities	JFM training and awareness	Sainj	Shangharh, Marror	Suchain, Shangarh, Barsghangarh, Humkhani	Suchain, Shangarh, Barsghangarh, Humkhani	0	1000000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Sainj	Other Activities	Monitoring and evaluation	Sainj	Shangharh, Marror	Suchain, Shangarh, Barsghangarh, Humkhani, Lapah	Suchain, Shangarh, Barsghangarh, Humkhani, Lapah	0	1000000	-	-
Sainj	Other Activities	Contingencies	Sainj	Shangharh, Marror	Shangarh, Suchain, Shakti, Bashangarh, Humkhani	Shangarh, Suchain, Shakti, Bashangarh, Humkhani	0	100000	-	-
Dhula Sidh	Other Activities	Monitoring and evaluation	Hamirpur	Hamirpur	Hamirpur	Hamirpur	1	100000	-	-
Dhula Sidh	Other Activities	Disaster mitigation plan	Hamirpur	Hamirpur	Hamirpur	Hamirpur	1	60000	-	-
Dhula Sidh	Other Activities	Micro Planning	Hamirpur	Hamirpur	Hamirpur	Hamirpur	1	75000	-	-
Kuther	Other Activities	Pressure Cookers on Cost Sharing	-	-	-	-	0	200000	-	-
Kuther	Other Activities	Component to fuel wood subsitue to labour	-	-	-	-	0	400000	-	-
Holi Bajoli	Other Activities	i) Repair & Maint. of vehicle & Machinery	-	-	-	-	0	200000	-	-
Holi Bajoli	Other Activities	v)Training of Forest Officer/Officials and community	-	-	-	-	0	200000	-	-
Holi Bajoli	Other Activities	Contingencies @ 15%	-	-	-	-	0	200000	-	-
Chamera-III	Other Activities	Agriculture/Horticulture Support	-	-	-	-	1	1500000	-	-
Chamera-III	Other Activities	Animal Husbandry Support	-	-	-	-	1	1000000	-	-
						Total	**32**	**17579300**		
						Total	**284**	**24159300**		

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Name of Activity : Nursery Infrastructure / Raising of Nursery										
Luhari HEP Stage-I	Raising of Nursery	New Nursery at Shila	Nither	Nither	Nither	Shila	1	400000	-	-
Sunni Dam	Development and Maintenance of Nursery infrastructure	Up gradation of Nursery	Seri	Gowalpur	Gowalpur	Chekwa Nursery	1	600000	31°23'10"	77°21'51"
Sunni Dam	Development and Maintenance of Nursery infrastructure	up gradation of Nursery	Seri	Seri	Chouridhar	Chaber Nursery	1	700000	31°22'33	77°19'01
Sunni Dam	Development and Maintenance of Nursery infrastructure	up gradation of Nursery	Magroo	Mahog	Shagagi	Shakoharadhar Nursery	1	700000	31°27.55.5"	077.16.57.1
Sunni Dam	Development and Maintenance of Nursery infrastructure	up gradation of Nursery	Pangna	Pangna	Pangna	Hiunji Nala Nursery	1	700000	31°24.42.2"	77°07.10.3"
Sunni Dam	Raising of Nursery	Raising & Maint. of Nurseries	All Ranges	All Blocks	17 beats	Magroo, Seri, Karsog, Pangna	15	2876300	-	-
Shongtong Karchham	Raising of Nursery	Rsing of nursery	Kalpa	Kalpa	Rekong Peo	Reckong Peo	1	500000	-	-
Shongtong Karchham	Raising of Nursery	Raising Nursery	Kilba	Sangla	Sangla	Sangla	1	500000	-	-
Tidong-I	Raising of Nursery	Raising of Nursery	Moorang	Moorang	Akpa	Akpa	1	500000	-	-
Dhula Sidh	Development and Maintenance of Nursery infrastructure	Development of Nurseries	Palampur	Palampur	Bundla	Maranda	1	165000	N32°07'85 6"	E76°32'468"

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Dhula Sidh	Development and Maintenance of Nursery infrastructure	Development of Nursery Infrastructure	Baijnath	Deol	Deol	Looni	1	195000	N32°05'39"	E76°40'46"
Dhula Sidh	Development and Maintenance of Nursery infrastructure	Development of Nursery Infrastructure	Palampur	Palampur	Khalet	CFSKhalet P2	1	165000	N32°05'03.8"	E76°31'01.2"
Sunni Dam	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nursery	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	1200000	31.33321	77.42269
Koldam	Raising of Nursery	New Raising	Khundian	khundian	Khundian	0	11.56	173400	-	-
Dhula Sidh	Raising of Nursery	raising of nursery	jaisnghpur	gander	gander	shivnagar	17600	200640	N32°04'55.05"	E76°25'48.7"
Phina Singh IP	Raising of Nursery	Raising of Nursery forNew and maint. of Plantation	Bakloh	Nainikhad	Kakira	Hobardi Nursery	85000	951600	32.42024	75.96268
Sainj	Development and Maintenance of Nursery infrastructure	Development and maintenance of Nurseries	Sainj	Shangharh, Marror	Suchain, Shangharh, Lapah	Suchain, Shangharh, Lapah	0	200000	-	-
Dhula Sidh	Development and Maintenance of Nursery infrastructure	Nursery Development	Hamirpur	Hamirpur	Chabutra	1	1	165000	N31°43'34"	E76°21'629"
Dhula Sidh	Raising of Nursery	Distribution of Plants	Hamirpur	Hamirpur	Chabutra	1	1500	22500	31*63'303"	E076°21'790"
Kuther	Development and Maintenance of Nursery infrastructure	Nursery Development & Maintenance including all activity	Holi	Deol	Holi nry	Maint	1	1000000	-	-

Amount in (Rs.)

CAT Plan	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. etc.)	Fin.	Lat.	Long.
Kuther	Raising of Nursery	Raising of Plants	Bharmour	Deol	Bharmour div	Raising	300000	5000000	-	-
Holi Bajoli	Development and Maintenance of Nursery infrastructure	Nuresery Development & Maint. including all activity	-	-	-	-	1	236500	-	-
Chanju-1	Development and Maintenance of Nursery infrastructure	Upgradation of Nursery	Lower Chamba	Saho	Kiri	Nagella Nursey	1	500000	32.67	76.25
Chanju-1	Development and Maintenance of Nursery infrastructure	Repair of Mali Hut	Tikri	Jassourgarh	Deola	Deola Nursery	1	200000	-	-
						Total		**17850940**		

Annexure-1C

APO PROPOSED UNDER IWMP FOR THE YEAR 2024-25

Amount in (Rs.)

Sr. No.	Name of Plan	Proposed Targets	
		Phy	**Fin.**
1	Conservation and protection of proacted area in HP for the year 2024-25	Targets as per Approved Plan	120000000
2	Conservation of Flora & Fauna in and around GHNP for the year 2024-25	Targets as per Approved Plan	10000000
	Total		**130000000**

Abstract of Proposed APO for Conservation and Proctection of Protected Area in HP for the year 2024-25

Name of Circle	**Name of Division**	**Name of Sanctuary**	**Proposed APO For the financial year 2024-25**
1	2	3	4
Pr. CCF (WL) HP	DFO Hqrs	DFO Hqrs	30225885
CCF (WL) D/Shala	**Total DFO Hqrs**		**30225885**
	Chamba	Tundah	1265000
		Gumgul- Sieybhei	1810000
		Kugti	3900000
		Sachu- Tawan	2315000
		Kalatop	918000
		Aviary Udaipur	0
	Total Chamba		**10208000**
	Hamirpur	Pong Dam	2080000
		Dhuladhar	3485000
		Gopalpur Zoo	660000
		Vulture	500000
		Outside PA	0
	Total Hamirur		**6725000**
	Total D/Shala WL Circle		**16933000**
CCF (WL) Shimla	Shimla	Simbalbara	1706100
		Majthal	980000
		Shimla Water Catchment	1255000
		Chail	1335000
		Renuka Ji	995850
		Talra	1025000
		Renuka Zoo	1850000
		CBC Chail	2270000
		Kufri HNP	2090000
		RRC Tutikandi	2200000
		Churdhar	1350000
	Total Shimla		**17056950**
	Sarahan	Darahghati	3995976
		Rupi- Bhaba	5818684
		Lippa- Asrang	3360034
		Rackham- Chitkul	5244943
		Sarahan Pheansatry	1865000
	Total Sarahan		**20284637**
	Kaza	PVNP Kaza	4380000
		Kibber	5240538
		Chandertal	2634800
	Total Kaza		**12255338**
	Total Shimla WL Circle		**49596925**
	GHNP	GHNP	7060000

Name of Circle	Name of Division	Name of Sanctuary	Proposed APO For the financial year 2024-25
CF GHNP Shamshi		Thirteen	0
		Sainj	0
	Total GHNP		**7060000**
	Kullu	Kais	1625000
		Bandli	1434800
		Kanwar	2220940
		Khokhan	1276700
		Manali	1758600
		Nargu	2356120
		Shikari Devi	3221600
		Mini Zoo Rewlasar	1040430
		Nehru Pheasntary Manali	750000
		CBC Manali	500000
	Total Kullu		**16184190**
	Total GHNP Circle		**23244190**
	G. Total WILDLIFE WING		**120000000**

Proposed APO for Conservation and Protection of Protected Areas in HP in respect of DFO HQRS. WILDLIFE O/o Pr. CCF (WL) HP for the year 2024-25		
Item of work/activity	**Targets**	
	Phy.	**Fin. (in Rs.)**
1	**2**	**3**
Name of Circle - PRINCIPAL CCF (WILDLIFE) SHIMLA HIMACHAL PRADESH.		
Name of Division - DFO HQRS. WILDLIFE		
Infrastructure		
Field hostel at Tutikandi RRT	1	5000000
Interpertation Centre GHNP Shmahi	1	5000000
Orchidarum at Kufri & Field hostel at Majathal WLS	1	5000000
G.Total		**15000000**
Habitait Enricment		
Plantation, Nursery and Soil Conservation etc		**3000000**
Capacity Building/Training/Research and Monitoring.		
Study and Research on Population abundance, conflict landscape formulating and adoption of strategies for conflict management for Common Leopard and Asiatic Bear	1 No	1000000
Western Himalayan Temperate Arboretum (WHTA) , Potter;s Hill, Shimla (Phase-II)	1 No	500000
Monkey Population Estimation & Social behavior through (SACON)	1 No	1000000
Reintordouction Programm inculding capacity building of staff	1 No	3000000
State Level Training/Workshop/Exposure Visits	1 No	1000000
Master Plans for Eco- Sensitive Zone (ESR) 8 to 9 packages	1 No	1500000
Community Awareness Programmes in ESR area incululding expopsire visits	1 No	1000000
Mointoring and Evaluation M&E)	1 No	500000
RRT upgradation and Community training and incentives	1 No	1500000
		11000000
Human Wildlife animal Conflict		
Reserved Amount with Pr.CCF (WL) HP	1 No	700000
Sub- Total		**700000**
Office Expenses	1 No	**525825**
G.Total		**30225825**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF TUNDAH WLS							
S. No.	**Item of Work**	**Unit**	**Rate per unit**	**Total**		**Location**	
	Non Recurrent Activities			**Physical**	**Financial**	**Lat**	**Long**
A.I	**Infrastructure Development**						
A.I.A.			As per circle norms/ requirements				
A.I.A. 1	**Construction of New building & other structures**						
	Dormitory						
	C/o dining Room and upgradation of Kitchen to FRH Tundah	2 No.	0	0	200000	***32º50'25"***	***76º46'24"***
	Total:-	**0**	**0**	**0**	**200000**		
	Total Infrastructure Development				**200000**		
A.II.	**Habitat improvement**						
A.II.c	**Soil & moisture conservation**						
	Plantation of Bio-engineering species						
	Constt.of check wall at Tundah DPF	No.	20000	2	40000	***32º31'46"***	***76º25'43"***
	Constt. Of check wall at Banni Nalla	No.	20000	2	40000	***32º33'20"***	***76º29'16"***
	Constt. Of check wall at Bhadra Nalla	No.	20000	2	40000	***32º33'20"***	***76º29'49"***
	Constt. Of check wall at Plani Nallah	No.	20000	2	40000	***32º32'54"***	***76º27'28"***
	Total Soil & Moisture Conservation				**160000**		
	Total habitat Improvement				**160000**		
A.III	**Capacity Building/Training/ Research & Monitoring**						
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**						
	Survey and Census of Flora and Fauna	0	0	0	50000		
	Awareness meetings with local Communitites	0	0	0	150000		
	Total Survey/Census/Estimation of Flora/Fona	**0**	**0**	**0**	**200000**		
	Total Capacity Building/Training/ Research & Monitoring	**0**	**0**	**0**	**200000**		
A.IV	**Wildlife Protection and Conservation Activities**						
A.IV.a	**Protection**						
	Deployment of Antipoachers and Antigrazers	MD	469	160	75000		

	Hiring of vehicles for patrolling and nakas etc.	NO.	0	0	30000		
	Antipoaching Camps	0	0	0	0		
	Total Wildlife Protection & Conservation				**105000**		
A. V	**Education and Awareness Generation**						
	Wildlife week and other awarness programme	No.	L/S	L/S	100000		
	Total Education & awarness Generation				**100000**		
A.VI	**Wildlife Tourism Management**						
	C/o Rain Shelter at Banni	1	0	0	100000		
	Total Wildlife Tourism Management				**100000**		
A.VII	**Field equipment**						
	Survery & Demarcation						
A. VIII	**Office expenses**						
	Computers and accessories (fax, printers, photocopier, scanners, etc.)	0	0	0	60000		
	Total office Expenses				**60000**		
A.IX	**Community Development through Participation**						
	Providing Eco-tourism Guide training	0	0	0	50000		
	Strengthning livelihood of local communities/Awareness Programme	0	0	0	150000		
	Total Community Development through participation				**200000**		
A. X	**Human-wild animal Conflict**						
	Engaging people for monitoring and Driving away of problematic wild animals Deployment of Antigrazer and Antipoacher	MD	469	427	100000		
	Total Human-wild animal Conflict				**100000**		
	Total Non Recurring				**1225000**		
	Recurrent expenditure						
B.II.b	**Maintenance of Nursery**						
	Maintenance of Mandha Nursery	no.	1	40000	40000		
	Total Maint of Nursery	**0**	**0**	**0**	**40000**		
	Total Habitat management				**40000**		
	TOTAL RECURRENT				**40000**		
	G. Total:-				**1265000**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF GUMGUL SIYA BEHI WLS							
S. No.	**Item of Work**	**Unit**	**Rate per unit**	**Total**		**Location**	
	Non Recurrent Activities			**Phy**	**Fin**	**Lat**	**Long**
A.I	**Infrastructure Development**						
	Habitat improvement	0					
A.II.	**New**	0					
	Plantation						
	Enrichment	2Hac.	50000	2	100000		
	Nursery	0					
	Raising of nursery	0		**0**	75200	N-32°46′33.5.”	E-075°56′52.6”
	Soil & moisture conservation	0					
	C/o Check Wall at Kharon RF	No	L/S	5	80000	N-32°48′40.3”	E-075°55′50.2”
	Total:-				**255200**		
A.III	**Capacity Building/Training/ Research & Monitoring**						
	Survey/Census/ Estimation of Flora & Fauna						
	Survey and census	**L/S**	**50000**	**1**	**50000**		
	Training	**0**		**0**	**0**		
	Staff welfare activities	0	30000	0	30000		
	Hiring of staff						
	Data entry operators	L/S	20000	l/s	20000		
	Total AIII				**100000**		
A.IV	**Wildlife Protection and Conservation Activities**						
	Protection						
	Deployment of Antipoachers and Antigrazers	Days	400	250	100000		
A.IV	**Total:-**	**0**	**0**	**0**	**100000**		
A.V	**Education and Awareness Generation**						
	Wildlife week and other awarness programme	**L/S**	0	L/S	80000		
	Publicity material	**L/S**	0	0	100000		
	Photography and videography	**0**	l/s	0	20000		
	Total:-	**0**	**0**	**0**	**200000**		
A.VI	**Wildlife Tourism Management**						
	Guide,porters,catering - training	**L/S**	0	L/S	50000		
A.VI	**Total:-**	**0**	**0**	**0**	**50000**		
A.VII	**Field equipment**						
	Cemara	1	l/s	0	40000		
	Field Jacket, Shoes, Snow kit etc.	L/S	**0**	0	60000		
	Total:-	**0**	**0**	**0**	**100000**		
A.VIII	**Office expenses**						
	Statonary, Electricity bills etc	L/S	0	L/S	25000		

	Maintenance of Vehicles/ POL	L/S	0	0	10000		
	LED TVs, Projectors, etc	L/S	1	L/S	25000		
	Total:-	**L/S**	**0**	**0**	**60000**		
A.X	**Human-wild animal Conflict**						
	Training to staff on rescue of Wildanimals	L/S	0	L/S	50000		
	Engaging people for monitoring and Driving away of problematic wild animals	l/s	0	1	50000		
A.X	**Total:-**				**100000**		
	Total Non Recurring				**965200**		
	Recurrent expenditure						
B.I	**Infrastructure Development**						
	Maintenance & repair of building & other structures Maintanance of Roads/ Path						
	maint. Of R.O Residance	l/s	0	l/s	100000	N-32°47′50”	E-075°55′53”
	maint. Of B.O Residance at Bhandal	l/s	0	l/s	100000	N-32°47′50”	E-075°55′53”
	maint. Of Patrolling hut at langera	l/s	0	l/s	50000	N-32°52′15”	E-075°51′40”
	Total				**250000**		
B.II	**Habitat improvement**						
	Maint. Of 1st year Perihet CA 2Hect.	hact.	6400	2	12800	N-32°52′35”	E-075°49′56”
	Maint. Of 2nd year Daduni CA 2Hect.	hact.	4400	2	8800	N-32°51′38”	E-075°51′08”
	Maint. Of 2nd year enrichment Kaletra RF	hact.	4400	2	8800	N-32°47′51”	E-075°56′31”
	Maint. Of 3rd year pasture improvment Tali DPF	Hact.	3600	2	7200	N-32°52′27”	E-075°50′08”
	Maint. Of 3rd year Pasture Chota Bajubag	Hact.	3600	2	7200	N-32°′50.3”	E-075°55′56.7”
				Total	**44800**		
	Maintenace of nursery plants, etc	0.60HA.	L/S	0	100000		
				Total	**100000**		
B.II	**Total**				**144800**		
B.III	**Capacity Building/Training/ Research & Monitoring**						
	Training						
	Training of field staff - wildlife techniques and nurseries etc,	L/S	0	0	50000		
	Workshop/Seminars, Training on forensic and wildlife crime	L/S	0	0	50000		
	Total				**100000**		
	Total B III Total				**100000**		
B.VI	**Wildlife Tourism Management**						
	Guide,porters,catering - training/capacity building.	0	0	0	20000		
	Repair of Solar lights	0	0	0	**50000**		
	Wi-Fi facilities/connectivity	0	0	0	30000		

	Total B.VI	0	0	0	**100000**		
B.IX	**Community Development through Participation**						
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, solar lights etc)		**0**	**0**	**200000**		
	Total B.IX	0	0	0	**200000**		
B.X	**Human-wild animal Conflict**	0	0	0	0		
	Veterinary facilities	0	0	0	50000		
	Total B.X	**0**	**0**	**0**	**50000**		
	Sub Total Recurrent	0			**844800**		
	G.Total				**1810000**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF KUGTI WLS							
S. No.	**Item of Work**	**Unit**	**Rate per unit**	**Total**		**Location**	
	Non Recurrent Activities			**Phy**	**Fin**	**Lat**	**Long**
A.I	**Infrastructure Development**						
A.I.A.		As per circle norms/ requirements					
A.I.A. 1	**Construction of New building & other structures**	0	0	0	0		
1	C/o Dining hall cum drawing room FRH Kugti	No			450000	***N 32 28 07.89***	***E 76 41 58.78***
	Total:-	**0**	**0**	**0**	**450000**		
	Total Infrastructure Development				**450000**		
A.II.	**Habitat improvement**						
A.II.	**Nursery**						
	Upgrading/improvement of nursery	0	0	0	140000		
	Raising of nursery plants, etc	No.	0	0	30000		
	Total Nursery				**170000**		
	Total habitat Improvement				**170000**		
A.III	**Capacity Building/Training/ Research & Monitoring**						
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**						
	Survey and Census of Flora and Fauna	NO	0	0	50000		
	Total Survey/Census/Estimation of Flora/Fona	**0**	**0**	**0**	**50000**		
A.III.c	**Training**						
	Exposure visits	1	0	0	100000		
	Workshop/Seminars	2	0	0	200000		
	Total Training	**0**	**0**	0	**300000**		
	Total Capacity Building/Training/ Research & Monitoring	**0**	**0**	**0**	**350000**		
A.IV	**Wildlife Protection and Conservation Activities**						
A.IV.a	**Protection**						
	Deployment of Antipoachers and Antigrazers	MD	469	533	250000		
	Hiring of vehicles for patrolling and nakas etc.	NO.	0	0	100000		
	Antipoaching Camps	NO.	0	0	50000		
	Total Wildlife Protection & Conservation				**400000**		

A. V	**Education and Awareness Generation**						
	Wildlife week and other awarness programme	No.	0	0	200000		
	Publicity Material		0	0	450000		
	Total Education & awarness Generation				**650000**		
A.VI	**Wildlife Tourism Management**						
	Souvenir shop	0	0	0	0		
	C/o Rain Shelter at Kugti	1	0	0	300000		
	Trainig of Guide	0	0	0	100000		
	Total Wildlife Tourism Management				**400000**		
A.VII	**Field equipment**						
	Protection						
	Field Jacket and Shoes etc.	0	0	0	200000		
	Communication	0	0	0			
	Total Field Equipment				**200000**		
A. VIII	**Office expenses**						
	Computers and accessories (fax, printers, photocopier, scanners, etc.)	0	0	0	100000		
	Hiring charges for vehicles	0	0	0	50000		
	Total office Expenses				**150000**		
A.IX	**Community Development through Participation**						
	Providing Eco-tourism Guide training	0	0	0	100000		
	Strengthning livelihood of local communities/workshop seminar	2	0	0	200000		
	Total Community Development through participation				**300000**		
A. X	**Human-wild animal Conflict**						
	Deployment of Antipoachers and Antigrazers	MD	469	278	130000		
	Hiring of vehicles for patrolling and nakas etc.	NO.	0	0	100000		
	Antipoaching Camps	NO.	0	0	200000		
		0					
	Total Human-wild animal Conflict				**430000**		
	Total Non Recurring				**3500000**		
Recurrent expenditure							
B.I							
B.I.A.	**Infrastructure Development**						
B.I.b.1.	**Maintenance of Roads/Paths**						
	Maint of Bridle paths from Kugti to Manimahesh	Km	13	400000	400000	***N-32°30.124'***	***E-076°45.228'***
	Total Maint of Road/Paths				**400000**		
B.II.	**Total Infrastructure Development**				**400000**		
	TOTAL RECURRENT				**400000**		
	G. Total:-				**3900000**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF SECHU TUAN WLS							
S. No.	**Item of Work**	**Unit**	**Rate per unit**	**Total**		**Location**	
	Non Recurrent Activities			**Physical**	**Financial**	**Lat**	**Long**
A.I	**Infrastructure Development**						
A.II.c	**Soil & moisture conservation**						
	C/o Check wall at Harvin Dhar	No.	18750	4	75000	**32 58' 18"**	**76 35. 08**
	C/o C/Wall in Traund Nallah	No	18750	4	75000	**33 02' 06"**	**76' 37.07"**
	Total Soil & Moisture Conservation				**150000**		
A.III	**Capacity Building/Training/ Research & Monitoring**						
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**						
	Willdife Survey	**0**	**0**	**0**	70000		
	Total Survey/Census/Estimation of Flora/Fona	**0**	**0**	**0**	**70000**		
A.III.c	**Training**						
	Training of field staff - wildlife techniques	0	0	0	30000		
	Workshop/Seminars	0	0	0	100000		
	Total Training	**0**	**0**	**0**	**130000**		
	Total Capacity Building/Training/Research & Mointoring	**0**	**0**	**0**	**200000**		
A.IV	**Wildlife Protection and Conservation Activities**						
A.IV.a	**Protection**						
	Deployment of Antipoachers and Antigrazers	0	0	0	85000		
	Hiring of vehicles for patrolling and nakas etc.	NO	0	L/S	30000		
	Total Wildlife Protection & Conservation	**0**	**0**	**0**	**115000**		
A. V	**Education and Awareness Generation**						
	Wildlife week and other awarness programme	NO	0	0	130000		
	Publicity material	0	0	0	70000		
	Total Education & awarness	**0**	**0**	**0**	**200000**		
A.VI	**Wildlife Tourism Management**						
	Guide,porters,catering - training	No	0	0	100000		
	Benches/pergola	0	0	0	50000		
	Development of Camping Site ,etc.		0	0	150000		
	Total Wildlife Tourism Management	**0**	**0**	**0**	**300000**		
A.VII	**Field equipment**						
	Survery & Demarcation						
	Search Lights	0	0	0	10000		
	TV	0	0	0	50000		
	Field Jacket, Uniform etc.	No.	L/S	0	40000		
	Total Field Equipment	**0**	**0**	**0**	**100000**		
A. VIII	**Office expenses**						
	Statonary, Electricity bills etc	NO	0	0	50000		
	Total office Expenses	**0**	**0**	**0**	**50000**		
A.IX	**Community Development through Participation**						

	Strengthning livelihood of local communities	0	0	0	100000		
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, Solar Light etc)	L/S	0	0	200000		
	Total Community Development through participation	**0**	**0**	**0**	**300000**		
A. X	**Human-wild animal Conflict**						
	Training to staff on rescue of Wildanimals, and Human Wildlife Conflict etc.		0	0	100000		
	Engaging people for monitoring and Driving away of problematic wild animals	**0**	0	0	100000		
	Total man Wild Animal Conflict				**200000**		
	Total Non Recurring	**0**	**0**	**0**	**1615000**		
	Recurrent expenditure						
B.I	**Infrastructure Development**						
B.I.A.	**Maintenance & repair of building & other structures**						
B.I.A. 1	R\o Boundary Wall FRH at Chask Bhatori	No	0	1	90000	32 56' 27"	076 35'51"
	R\o Boundary Wall FGD Hut at Sandhari	No		1	90000	33 00' 0.28"	076 035'.16
	R\o Boundary Wall at Sandhari Nursery	No	0	0	170000	33 00' 0.23"	076 035'.35
	Total Infrastructure Development				**350000**		
B.II.	**Habitat improvement**						
B.II.b	**Maintenance of Nursery**						
	Maint. of nursery plants,	0	**0**	**0**	150000	**0**	**0**
	Total	**0**	**0**	**0**	**150000**		
B.II.c	**Soil & moisture conservation**						
	R\o I\Path Rajwad to Sidhani	No.	50000	2	100000	**32 58' 38"**	**76 ^{0} 33' 29"**
	R\o I\Path Hillu to Esh Dhar	No.	50000	2	100000	**33 01' 30"**	**76 36 26"**
	Total Soil & Moisture Conservation	**0**	**0**	**0**	**200000**		
	Total Recurrent				**700000**		
	Sub Total Recurrent and Non-Recurrent				**2315000**		
	Contigenc (2% of Total Amount)	**No.**	**L/S**	**0**	**0**		
	G.Total				**2315000**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF Kalatop-Khajjiar WLS							
S. No.	**Item of Work**	**Unit**	**Rate per unit**	**Total**		**Location**	
	Non Recurrent Activities			**Physical**	**Financial**	**Lat**	**Long**
A.I	**Infrastructure Development**						
A.II.	**Habitat improvement**						
A.II.a	**Nursery**						
	Raising of nursery plants, etc	0	0	0	50000		
	Total Nursery				**50000**		
A.II.b	**Soil & moisture conservation**						
	Plantation of Bio-engineering species						
	Constt.of check wall at Goon Nalla	No.	1	50000	50000	N-32º32'13.69"'	E-76º03'04-056"
	Constt.of check wall at Kalakunihar Nalla	No.	1	50000	50000	N-32º32’29.17”	E-76º03’28.44”
	Constt.of check wall at Kalatop	No.	1	50000	50000	N-32º33’03”	E-76º00’59”
	Total Soil & Moisture Conservation				**150000**		
	Total habitat Improvement				**200000**		
A.III	**Capacity Building/Training/ Research & Monitoring**						
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**						
	Survey and Census of Flora and Fauna	0	0	50000	50000		
	Total Survey/Census/Estimation of Flora/Fona	**0**	**0**	**0**	**50000**		
A.III.b	**Training**						
	Training of field staff - wildlife techniques	0	0	100000	100000		
	Total Training	**0**	**0**	0	**100000**		
	Total Capacity Building/Training/ Research & Monitoring	**0**	**0**	**0**	**150000**		
A.IV	**Wildlife Protection and Conservation Activities**						
A.IV.a	**Protection**						
	Deployment of Antipoachers and Antigrazers	0	160	375	60000		
	Total Wildlife Protection & Conservation				**60000**		
A. V	**Education and Awareness Generation**						
	Wildlife week and other awarness programme	No.	L/S	L/S	25000		
	Total Education & awarness Generation				**25000**		
A.VI	**Wildlife Tourism Management**						
	Guide,porters,catering - training	0	0	0	50000		

	Solar lights	0	0	0	50000		
	Benches/pergola	0	0	0	0		
	Total Wildlife Tourism Management				**100000**		
A. VIII	**Office expenses**						
	Statonary, Electricity bills etc	no	0	0	13000		
	Total office Expenses				**13000**		
A.IX	**Community Development through Participation**						
	Strengthning livelihood of local communities	0	0	0	200000		
	Total Community Development through participation				**200000**		
A. X	**Human-wild animal Conflict**						
	Training to staff on rescue of Wildanimals	0	0	0	20000		
	Total Human-wild animal Conflict				**20000**		
	Total Non Recurring				**768000**		
	Recurrent expenditure						
B.I	**Infrastructure Development**	0					
B.I.A.	**Maintenance & repair of building & other structures**	0					
	Block Officer Quarters at Khajjjar	No	1	150000	150000		
	Total				**150000**		
	Total Infrastructure Development				**150000**		
B.II.	**Habitat improvement**						
	TOTAL RECURRENT				**150000**		
	Sub Total Recurrent and Non Recurrent				**918000**		
	G. Total:-				**918000**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF PONG DAM LAKE WILDLIFE SANCTUARY

S. No.	Item of Work	No.	Unit	Rate per unit	2024-25		Location	Remarks
					Phy	Fin		
	Recurrent expenditure							
A.I.a	**Habitat Enrichment Activities**							
1	Disposal of waste through recycling	1	L/S	L/S	1	200000	WL Range Nagrota Surian	Linkage with Swachata abhiyan and Pong Dam society as part of Mission Clean pong dam
	Sub Total					**200000**		
A.I.b	**Habitat Improvement work**	L/S	L/S	L/S	L/S			

A.II	**Maintenance and repair of Building & other structure**							
1	Maint.of Paths	L/S	L/S	L/S	L/S	50000		
2	Maint. of Nature Awareness Centre Jawali	L/S	L/S	L/S	L/S	50000		
3	Maint. of Buildings	L/S	L/S	L/S	L/S	200000		RO Quarters,BO quarters.Intrepretation centre
	Sub Total					**300000**		
A.III	**Capacity Building/Training/ Research & Monitoring**							
1	Training for field staff and exposure visits					100000		
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**							
1	Migratory Birds Survey(fortnightly)	1	No	L/S	1	100000	PDLWS	Bird survey to know the population trend in pong lake sanctuary.
2	Annual Bird counting of migratory birds	1	No	L/S	1	100000	PDLWS	Bird survey to know the population in pong lake sanctuary.
	Sub Total					**200000**		
A.III.b	**Hiring of staff**							
1	Engagement of Boatman (outsourcing)	L/S	L/S	L/S	L/S	250000		
	Sub Total					**250000**		
A.IV	**Wildlife Protection and Conservation Activities**							
A.IV.a	**Protection**							
1	Engaging antipoachers/ grazing for protection of migratory birds.(also includes Vultures)	1000	M/Day	300/- each	300	300000	WL Range Dhameta and WL Range N/Surian	For protection activities in Pong Dam WLS. As the sanctuary area is spread over 207 Sq Km and porous from all sides. Thus necessary for protection purpose.
2	POL for Boats and vehicles	L/S	L/S	L/S	L/S	250000	WL Range Dhameta and WL Range N/Surian	For protection activities in Pong Dam WLS
3	Collection of Smaple for Bird Flu	L/S	L/S	L/S	L/S	30000		
	Sub Total					**580000**		
A. V	**Education and Awareness Generation**							
1	Wildlife week and other awarness programme	L/S	No	L/S	L/S	100000	WL Range Dhameta and WL Range N/Surian	For Awareness actitivites
2	World migratory bird day celebrations	L/S	L/S	L/S	L/S	50000		Budget for Bird festival to be alotted from state.
	Sub Total					**150000**		
A.VII	**Field equipment**							
1	Purchase of equipment	L/S	L/S	L/S	L/S	100000		Office/Field use furniture, Fixture and equip ment

								including computerization
	Sub Total					**100000**		
A. VIII	**Survery & Demarcation**							
	Sub Total							
A.IX	**Office expenses**	L/S	L/S	L/S	L/S	100000		
A. X	**Publicity**							
1	Online (Webpage,social media etc)	L/S	L/S	L/S	L/S	50000		Link to Ramsar Webpage and HF Wildlife Wing Webpage
2	Offline(Signages, Pamplets, Magazines etc)					50000		1.Installation of Sign bards outside HP (Eg airports etc) 2.Publication of monthly magazines etc
	Sub Total					**100000**		
A.XI	**Human-wild animal Conflict**							
	G. Total					**2080000**		

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF DHAULADHAR WILDLIFE SANCTUARY							
S. No.	**Item of Work**	**Unit**	**Rate per unit**	**Total 2024-25**	**2024-25**	**Location**	**Justification**
				Phy			
	Non Recurrent Activities						
A.I	**Infrastructure Development**						
A.I.A.	**Construction of New building & other structures**						
1	Construction of Forest guard hut at Bir				1200000	WL Uhl at Bir	
A.I.b.	**Construction of New Roads/Paths**						
A.II	**Habitat Improvement**						
A.II.c	**Soil & moisture conservation**						
1	Dry stone Check Dams	No.	L/S	L/S	500000	WL Uhl at Bir	
2	Breast walls/ Retaining wall						
	Retaining walls at UP 134 P Baggi,. UP 144 P Phali.UP 127 P ChakbanKor,UP 133 P Soward III, UP 132 P Soward II,UP 147 P LaluniNal,UP 136 P Sahmal				500000	WL Uhl at Bir	at Thamser Beat
A.III	**Capacity Building/Training/ Research & Monitoring**						
1	Training to staff on Wildlife Rescue and Drone monitoring	LS	LS	LS	50000	WL Uhl at Bir	
2	Exposure Visit of Field Staff	LS	LS	LS	150000	WL Uhl at Bir	
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**						
A.III.e	**Hiring of staff**						
A.IV	**Wildlife Protection and Conservation Activities**						

A.IV.a	**Protection**						
1	Antipoaching activity	L/S	L/S	L/S	100000	WL Uhl at Bir	For wildlife protection activities.
2	Antipoaching Camps	L/S	L/S	L/S	100000	WL Uhl at Bir	For wildlife protection activities.
A.V	**Education and Awareness Generation**						
1	Publicity material	LS	0	l/s	50000	WL Uhl at Bir	For awareness to public about Wildlife conservation
2	Awareness camps/workshop for staff and local public jointly with law enforcement agencies	LS	0	l/s	50000	WL Uhl at Bir	Joint workhsop with Police deparment on Drug menace and Illegal poppy cultivation
A.VI	**Wildlife Tourism Management**						
1	Signages	No.	L/S	L/S	25000	WL Uhl at Bir	Signages outside Dhalaudhar WLS.Eg At Entry point of Himachal etc
2	Celebration of Wildlife Week	L/S	L/S	L/S	200000	WL Uhl at Bir	Celebration of Wildlife Week
3	Creation of EDC and training locals in homestays ,eco tourism etc	L/S	L/S	L/S	200000	WL Uhl at Bir	Training locals to become wildlife guides
A.VII	**Office expenses**						
1	Statonary, Electricity bills etc	LS	0	0	60000	WL Uhl at Bir	For office use.
	Recurrent expenditure						
B.I	**Infrastructure Development**						
B.I.a.	**Maintenance of Roads/Paths**						
1	Repair & Maintance of forest inspection path	LS	LS	LS	300000		
	Total				**3485000**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATIONOF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF DHAULADHAR NATURE PARK (ZOO) GOPALPUR					
SN	**Item of work/activity**	**Unit**	**Rate per unit**	**Amount in Lakh**	**Justification**
A	**Infrastructure development and maintenance**				
A.1	**New**				
A.1.1	Repair of Boundary Wall at DNP Gopalpur	No.	L/S	200000	Protection and demarcation of DNP Gopalpur Zoo
A.2	**Maintenance**				
A.2.1	Maintenance of existing enclosures	6 No.	LS	200000	Maintenance of the existing Enclosures: Repair of existing Sambar enclosure, Repair of the interlink chain in Leopard enclosure and repair of other Enclosures. Etc.
B	**Animal Welfare**				
B.1.1	Enrichment activities inside Exhibit Enclosures	LS	LS	200000	Enrichment in the various enclosures; Barking deer, Goral, Sambar, Lion, Leopard, Black Bear and Pheasantry.
C	**Contigency**	L/S		60000	
	G. TOTAL			**660000**	

PROPOSED RECASTING PLAN OF KOL DAM IN RESPECT OF VULTURE CONSERVATION IN HP FOR THE YEAR 2024-25							
S. No.	**Item of Work**	**No.**	**Unit**	**Rate per unit**			**Justification**
					Phy	**Fin**	
	Non Recurrent Activities						
A.I	**Infrastructure Development**	LS	LS	LS	LS		
1							
A.II	**Protection**						
1	Fire Watcher for protecting main breeding sites for 4 months	LS	LS	LS	LS	100000	
2	POL/ Hiring of veicle for patrolling and survey etc.	LS	LS	LS	LS	150000	
3	Training/Exposure visit	LS	LS	LS	LS	100000	
A. III	**Office expenses**	LS	LS	LS	LS	50000	
A.IV	**Community Development through Participation**						
1	Carcas dumping through participatory mode.	L/S	L/S	L/S	L/S	100000	Carcass dumping in feeding station through participatory mode.
	G. Total					**500000**	

PROPOSED ANNUAL PLAN OPETAION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS IN HP (AGAINST THE STIPULATION OF KOLDAM IN RESPECT OF COLONEL SHER JUNG NATIONAL PARK SIMBALBARA WILDLIFE SANCTUARY FOR THE YEAR 2024-25.

Sr No	**Item of work / Activity**	**Name of Block**	**Name of Beat**	**Name of Area**	**Physical**	**Financial**	**Remarks**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**
1	**Infrastructure Development**						
	Maintenance of Road from Amargarh to Simbalbara	Amargarh, Simbalbara			10 km	200000	The road needs to be maintained every year due to monsoon damages
	Maintenance of Block Officer Quarter	Amargarh			1	200000	The said block officer quarter is in poor condition and needs urgent repair
	Wireless Communication System				1	100000	To relay information for coordination in protection efforts from range office to Simbalbara Block
	Sub- Total					**500000**	
2	**Monitoring, Research and Training**						
	Procurement of LED Screen for CCTV Monitoring					50000	To monitor the vehicle movement in national park
	GSM Trap Camera				3	100000	To monitor movement of wildlife and for real time information
	Exposure visit of staff to tiger/ elephant reserve					200000	
	Sub- Total					**350000**	
3	**Habitat Improvement**						
	First year maintenance of areas cleared of invasive species (25%)	Behral	Behral		29	150800	
		Amargarh	Gharuk		15	78000	
		Amargarh	Danda Sakchinpur		2	10400	
	Second year maintenance of cleared areas of invasive species (25% areas)	Behral	Behral		7	14700	
			Battamandi		12	25200	
	Third year maintenance of areas cleared from invasive species (25% areas)	Simbalbara	Kaludev		10	21000	
			Maarusidh		10	21000	
	Sub-Total					**321100**	
4	**Community Development**						
	Entry point activities for eco development				1	150000	As per the eco development plan of the PA, to create alternate livelihoods for residents in zone

							of influence and reduce biotic pressure on PA in form of community assets/ skill development initiatives
	Sub-Total					**150000**	
5	**Wildlife Awareness and Education**						
	Expenses on Outreach Programs for Conservation Education				1	75000	For celebration of Willdife Week, elephant, tiger day
	Installation of Sign Boards on Hiking Trails				1	100000	
	Sub- Total					**175000**	
6	**Office Expenses**						
	Miscellaneous office expenses				1	50000	
7	**Forest Protection**						
8	Construction of New Boundary Pillars	Bahral	Bahral		16	160000	
				Grand Total		**1706100**	

PROPOSED ANNUAL PLAN OPERATION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS IN HP (AGAINST THE STIPULATION OF KOLDAM IN RESPECT OF MAJATHAL WILDLIFE SANCTUARY FOR THE YEAR 2024-25.							
Sr No	**Item of work / Activity**	**Name of Block**	**Name of Beat**	**Name of Area**	**Physical**	**Financial**	**Remarks**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**
1	**Infrastructure Development**						
	Maintenance of Dormitory	Chandi	Chandi	Majathal WLS	1	600000	The dormitory is in need of major repair and requires restoration considering this facilitates inspection of officers
2	**Capacity Building, Research , Monitoring and Training**						
	Study on vulture population and nesting sites			Majathal WLS	1	100000	The sanctuary has good habitat with cliffs for nesting colony of vultures which needs t be surveyed and mapped
3	**Community Development**						
	Eco Development Programme for communities in ESZ area of PA			Majathal WLS	1	150000	To create alternate livelihoods and reduce dependence on sanctuary area
4	**Wildlife Awareness and Education**						

	Wildlife Week Celebrations & Conservation Education Programs				1	50000	
5	**Habitat Improvement**						
	Clearing of areas with invasive species (25%)	Harsang	Harsang Bhajji	Majathal WLS	2		
6	**Forest Protection**						
	Construction of New Boundary Pillars	Harsang	Chandi	D12 Harsang Bhag	6	60000	
			Harsang Bhajji	D13 Harsang	**2**	**20000**	
				Grand Total		**980000**	

PROPOSED ANNUAL PLAN OPERATION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS IN HP (AGAINST THE STIPULATION OF KOLDAM IN RESPECT OF SHIMLA WATER CATCHMENT FOR THE YEAR 2024-25.

					Budget Requirement		
Sr No	**Item of work / Activity**	**Name of Block**	**Name of Beat**	**Name of Area**	**Physical**	**Fin**	**Remarks**
1	**Infrastructure Development**						
	Maintenance of Forest Guard Hut	Chharabra	Chharabra		1	100000	
2	**Habitat Improvement**						
	Cleanliness Drives to relieve litter pressure			Shimla Water Catchment WLS	1	100000	
3	**Soil Moisture Conservation**						
	Check dam	Chharabra	Kufri	Nalla no 1 in Compartment no 14 A	4	100000	
		Chharabra	Kufri	Nalla no 2 in Compartment no 14 A	4	100000	
	Check dam	Chharabra	Chharabra	Chharabra Nalla	4	100000	
	Desilting of Water Ponds	Chharbra	Chharabra	C- No3,4,9	3	60000	
		Seog	Seog	C no 33	2	40000	
		Chharabra	Churat	C- NO-23.C4	3	60000	
		Seog	Kufri	C.NO 15	1	20000	
						580000	
4	**Capacity Building, Research , Monitoring and Training**						
	Expenses on training of forest personnel visiting sanctuary			Shimla Water Catchment WLS	1	50000	Regular visits of IFS. SFS officers, RO trainees to PA for training
5	**Community Development**						
	Eco Development programmes for residents of ESZ			Shimla Water Catchment WLS	1	100000	For training of local community in nature

							guiding and handicrafts
	Conservation Education						
6	Wildlife Week Celebrations & Conservation Education Programs				1	50000	
	Procurment of souvenir article				1	50000	
	Outreach activities involving students				1	75000	
	Signage development and maintenance				1	75000	
						250000	
7	**Wildlife Protection and conservation**						
	Interlink chain fencing near kryali village	Seog	Seog	C.NO -19	50 mtr	100000	
8	**Wildlife Tourism Management**						
	Beautification of Seog FRH	Seog	Seog		1	75000	
					Total	**1255000**	

PROPOSED ANNUAL OPERATION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS IN HP (AGAINST THE STIPULATION OF KOLDAM IN RESPECT OF CHAIL WILDLIFE SANCTURARY FOR THE YEAR 2024-25.

Item of work/ Activity	**Name of Block**	**Name of Beat**	**Name of Area**	**Name of Nalla**	**Unit**	**Rate**	**Phy**	**Fin**	**GPS**
Non Recurrent Activities									
Habitat Improvement									
Soil and Moisture conservation									
Check dam (BW/DRSM/CWS)	WL Chail	Sakori	R18 C3b	Chail Nalla	No.	20000	4	80,000.00	N 30°58'24" E 77°11'49", N 30°58'42" E 77°11'56"
	WL Chail	Khariyoun	D51 C2	Mihani Nalla	No.	20000	4	80,000.00	N 30°57.08 E 77°11.38
	WL Chail	Banjani	R17 C3	Janedghat Nalla, Nursery Nalla	No.	20000	4	80,000.00	N 30°59'12" E 77°12'08"
	WL Chail	Blossom	R19 C1a	Khandam Nalla	No.	20000	4	80,000.00	N 30°59'12" E 77°12'08"
Sub Total								**3,20,000**	
Capacity Building / Training Research and Monitoring									
Procurement of camera traps							5	1,00,000.00	
Pheasant Survey	WL Chail							60,000.00	
Sub Total								**1,60,000.00**	
Community development through participation									
Conducting eco development programs for resident communities in ESZ area								1,50,000.00	
Sub Total								**1,50,000.00**	

Education and Awareness Generation									
Wildlife week and others awareness programme	WL Chail							75,000.00	
Signages	WL Chail							1,00,000.00	
Conducting cleanliness drives in sanctuary area	WL Chail	Sakori, Banjani, Blosoom, Khariyoun	Sakori, Banjani, Blosoom, Khariyoun			1		50,000.00	
Sub-Total								**2,25,000.00**	
Wildlife Tourism Management									
Maintenance of path from Galua to Mihani	WL Chail	Sakori	R18 C2b		km	10000	4	40,000.00	N 30°57'22" E 77°11'57"
Maintenance of path Khinna to narood	WL Chail	Banjani	R17 C5,6		KM	10000	4	40,000.00	N 30°58'53.8" E 77°12'12.3"
Chabbata to jhajha	WL Chail	Khariyoun	R15 C1, D51 C3		KM	10000	4	40,000.00	N 30°57'322" E 77°11'389"
Kanoo to kainth kandi	WL Chail	Blossom	R19 C1a		KM	10000	2	20,000.00	N 30°56'588" E 77°12'078"
Sub Total								**1,40,000.00**	
Office Expenses									
Hiring Charges of Vehicle	WL Chail					1		30,000.00	
Stationary, electricity bills.	WL Chail					0		1,00,000.00	
Maint. Of Computers and accessories	WL Chail					1		10,000.00	
Connectivity to field staff	WL Chail					5		25,000.00	
Sub Total								**1,65,000.00**	
Total (A)								**11,60,000.00**	
Infrastructure Development									
Office Maintenance (Block Office Chail)	WL Chail	Sakori Beat	Chail		No.	1	1	50,000.00	N 30°58'07" E 77°11'53"
Maintenance of Chowkidar quarter near FRH	WL Chail	Sakori Beat			No.	1	1	50,000.00	N 30°57'47" E 77°12'17"
Maintenance of Forest Guard Hut	WL Chail	Blossom Beat,	Kano		No.	1	1	75,000.00	N 30°56'588" E 77°12'078"
Sub Total								**1,75,000.00**	
Total								**1,75,000.00**	
G. Total								**13,35,000.00**	

PROPOSED ANNUAL PLAN OPERATION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS IN HP (AGAINST THE STIPULATION OF KOLDAM IN RESPECT OF Renuka Ji WILDLIFE SANCTUARY FOR THE YEAR 2024-25.							
Sr No	**Item of work / Activity**	**Name of Block**	**Name of Beat**	**Name of Area**	**Physical**	**Financial**	**Remarks**
1	**Wildlife Conservation**						
2	**Forest Protection**						
	Construction of new boundary pillars				20	130000	To secure the sanctuary area as per the reorganization notification
3	**Community Development**						
	Wildlife Week Celebrations & Conservation Education Programs				1	75000	
	Eco Development Programme for skill development and community asset creation for ESZ area residents				1	100000	
4	**Eco Tourism and Conservation Education**						
	Educational Siganges for Awareness and Sensitization				1	75000	
	Development of publicity material and souvenir for wildlife sanctuary				1	100000	
5	**Habitat Improvement**						
	Second year maintenance of cleared areas of invasive species (25% areas)	Renuka Ji WLS	Jamu		11	23100	
	Second year maintenance of cleared areas of invasive species (50% areas)	Renuka Ji WLS			6.5	24050	
	Second year maintenance of cleared areas of invasive species (75% areas)	Renuka Ji WLS			3.75	19500	
	Clearing of invasive species New Areas (25%)	Renukaji	Jamu	RF Renukaji	18	349200	
	Removal of aquatic weeds from wetland				0	100000	
					Grand Total	**995850**	

PROPOSED ANNUAL PLAN OPERATION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS IN HP (AGAINST THE STIPULATION OF KOLDAM IN RESPECT OF TALRA WILDLIFE SANCTUARY FOR THE YEAR 2024-25.							
Sr No	**Item of work / Activity**	**Name of Block**	**Name of Beat**	**Name of Area**	**Physical**	**Financial**	**Remarks**
1	**Infrastructure Development**						
	Maintenance of Forest Guard Hut	Chhajpur	Chhajpur		2	200000	The said forest guard hut is in bad shape and needs urgent repair
	Entrance Arch for Sanctuary			Talra WLS	1	500000	There is no entrance arch or any identification to denote the starting area of sanctuary
	C/O Path to range office and retaining wall	Throach			1	200000	
2	**Capacity Building, Research and Training**						
3	**Community Development**						
	Wildlife Week Celebrations &				1	50000	

	Conservation Education Programs						
4	**Other Expenses**						
5	Procurement of furniture for range office				1	75000	Range Office is in need of new computer and printer apart from few necessary furniture
					Total	**1025000**	
					Grand Total	**1025000**	

PROPOSED ANNUAL PLAN OPERATION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS (AGAINST STIPULATION OF KOLDAM PROJECT) IN RESPECT OF REUNKA ZOO FOR THE YEAR -2024-25

NAME OF CIRCLE: SHIMLA WL CIRCLE (SOUTH) NAME OF DIVISION: SHIMLA WL DIVISION NAME OF PA/WLS ZOO - Renukaji

Item of work/activity	Name Of Block	Name of Beat	Name of Area	Unit	Rate	Phy	Financial	GPS Cordinates	
Non Recurrent Activities								**Long.**	**Lat**
Infrastructure Development and Maintenance									
New									
Dustbins in Parikrama path and zoo				1	100000		100000		
Sitting shed at ticket counter				1	100000		100000		
Visitor barrier at bear enclosure				1	75000		75000		
						Sub-total	**275000**		
Animal Welfare									
Maintenance of existing enclosures (herbivore indoors and strengthening of leopard exhibit area)				1	150000		150000		
Rehabilitation of Eucalyptus infested area in zoo enclosures				hac	200000		200000		
Transporation cage				1	75000		75000		
Construction of footbaths for all enclosures				NO	50000		50000		
						TrN	**475000**		
Veterinary facility									
Veterinary Hospital				NO		0	500000		
						Sub-total	**500000**		
Capacity Building									
Training for frontline staff for exigencies in zoo (animal escape etc.) and wetland area (human drowning etc.), sanctuary area (leopard capture etc.)				0		0	50000		
						Sub. Total	**50000**		
Staff welfare activity									
Uniforms and protective gear for zoo staff etc.				**0**	**0**	**0**	75000		
						Sub. Total	**75000**		
Zoo Education and outreach Programme									
Wetland Nature Trail and Zoo visit of local school students				0	0	0	50000		
Docuemntary on Zoo							30000		
							80000		
Security and Monitoring.									
CCTV maintenance				0		0	75000		
						0	**75000**		
Research									

Animals Feeders/ feeding storage boxes							20000		
						Sub-total	**20000**		
Office expenses									
Electricity bills, stationery & misc.				0	0	0	80000		
						Sub-total	**80000**		
Communication									
Broadband charges, communication charges for zoo staff				0		0	20000		
						Sub-total	**20000**		
Landscaping									
landscaping in zoo campus (near the watchtower area)							50000		
						Sub-total	**50000**		
Visitor amenities									
Repair/ maintenance of toilets (septic tanks) near watchtower and herbivore areas)							150000		
						Sub-total	**150000**		
						Sub-total			
						G.Total	**1850000**		

PROPOSEDANNUAL PLAN OPERATION OF CONSERVATION OF PROCTECTION OF PROTECTED AREAS IN HP AGAINST THE STIPULATION OF KOLDAM CAMPA. IN RESPECT OF KHARYOUN PHEASNANTRYCHAIL FOR THE YEAR 2024-25

Item of work/ Activity	Name of Block	Name of Beat	Name of Area	Unit	Rate	Nos/hac	Target
Recurring Activities							
Infrastructure Development and Maintenance							
Maintenance of enclosures	Khariyoun	Khariyoun	Khariyoun	No	1		5,00,000.00
Sub Total							**5,00,000.00**
Vertrinary facilities							
Purchase of Medicine/ verterinary facilities	Khariyoun	Khariyoun	Khariyoun	No	1	1	50,000.00
Sub Total							**50,000.00**
Capacity Building / Training Research and Monitoring							
Training and exposure visit of field staff	Khariyoun	Khariyoun	Khariyoun	No	1	1	50,000.00
Sub Total							**50,000.00**
Staff Welfare Activities							
Disaster Management							
Procurement of fire fighting equipment	Khariyoun	Khariyoun	Khariyoun	No	1	1	1,00,000.00
Sub Total							**1,00,000.00**
Landscaping							
Repair of path in side/out sideof the Pheasantry	Khariyoun	Khariyoun	Khariyoun	No	1	1	20,000.00
Sub Total							**20,000.00**
Research							
Miscellaneous/Other	Khariyoun	Khariyoun	Khariyoun	No	1		50,000.00
Sub Total							**50,000.00**
Release and Reintroduction Programme							
Miscellaneous Expenses associated with Reintroduction of Cheer Pheasants- Tags, transportation boxes, rings	Khariyoun	Khariyoun	Khariyoun	No	1		10,00,000.00
Sub Total							**10,00,000.00**
Security and Monitoring							
Survilance system(CCTV and Wifi etc.)	Khariyoun	Khariyoun	Khariyoun	No	1		75,000.00

Sub Total							**75,000.00**
Contigency	Khariyoun	Khariyoun	Khariyoun		1		50,000.00
Sub Total							**50,000.00**
Communication							
Office expenses	Khariyoun	Khariyoun	Khariyoun		1		25,000.00
Sub Total							**25,000.00**
Zoo campus habitat management							
feeding articles	Khariyoun	Khariyoun	Khariyoun		1		3,00,000.00
Habitat Enrichment inside enclosure	Khariyoun	Khariyoun	Khariyoun		1		50,000.00
Sub Total							**3,50,000.00**
G.Total					G. Total		**22,70,000.00**

PROPOSED ANNUAL PLAN OPERATION OF CONSERVATION OF PROTECTION OF PROTECTED AREA IN HP (AGINST THE STIPULATION OF KOLDAM CAMPA IN RESPECT OF HNP KUFRI FOR THE YEAR 2024-25

Sr.No.	Name of Work	GPS Co-ordinates		Qty.	Amt.	Remarks
1	Const. of Kachha Water Pond C-IV	n-31°92'489"	77°26'513"	1no.	0.50	Rajender Rakh Beat
2	De-silting of water pond 10*10mtr	n-31°92'489"	77°26'513"	1no.	0.40	
3	Const. of Check Dam in C-IV	n-31°09'1938"	77°27'118"	4no.	1.00	
4	Const. Of check dam in C-3	n-31°08'967"	77°26'959"	5no.	1.00	
5	Const. Of check dam in C-3	n-31°09'255"	77°26'507"	5no.	1.00	
6	Providing fencing in boundry path near Mahasu peak.	n-31°09'486"	77°27'23"	75mtr	1.00	
7	Maint. of fencing from Dumehar village to Kufri Chail road	n-31°08'760"	77°26'729"	1	1.00	
8	Const. of R/wall at Mahasu Peak	n-31°09'484"	77°27'24"	1	1.00	There is landslide in the boundy and the existing fencing has been damaged
12	Maint. of CCTV /wifi			0	1.00	
13	Disaster management/ Removal of snow			0	1.00	
15	Maint. of Forest Guard Hut for Zoo Sec.1.			1no.	1.00	
16	Maint. of Forest Guard Hut for Zoo Sec.2.			1no.	1.00	
18	Maint. of Forest Guard Hut for beat Guard Rajender Rakh.			1no.	1.00	
21	Educational Signage and Information Board			0	2.00	To provide proper directional signage boards for visitors considering new circulation path
23	Maint. of Chowkidar Hut			1no.	1.00	
24	Modification of Visitor Path				5.00	To provide slopes for differently abled personnel and to provide aesthetic natural look to zoo path
25	Stationary / Electricity / Water Bills and OE			1no.	1.00	
	G.Total				**20.90**	

PROPOSAL ANNUAL PLAN OPERATION OF CONSERVATION OF PROTECTION OF PRECOTED AREAS IN HP. (AGINST THE STIPULATION OF KOLDAM) IN RESPECT OF RRC TUTIKANDI FOR THE YEAR 2024-25				
S.No.	Name of work	Qty.	Amount in lac.	Remarks
1	Laying of new Water supply line for RRC	1	7.00	To separate water supply line for zoo and staff residence and fire fighting
2	Construction of disposal pits for solid waste material	2no.	2.00	
4	Construction of new toilet in office	1no	3.50	
5	Repair of boundary wall near B. O. quarter	1no	1.00	
6	Fire Control	1	0.50	
7	Procurement of rescue and protective gear for RRT staff	0	2.00	
8	Modification of Black Bear Enclosure	0	5.00	To provide stronger protection to existing enclosures as per CZA norms
9	Stationary / Electricity / Water Bills and OE	0	1.00	
	Total		**22.00**	

PROPOSED ANNUAL PLAN OPERATION OF CONSERVATION AND PROTECTION OF PROTECTED AREAS IN HP (AGAINST THE STIPULATION OF KOLDAM IN RESPECT OF CHURDHAR WILDLIFE SANCTUARY FOR THE YEAR 2024-25.							
Sr No	**Item of work / Activity**	**Name of Block**	**Name of Beat**	**Name of Area**	**Phy**	**Fin**	**Remarks**
1	**Infrastructure Development**						
	BO Quarter Maintenance	Nohra		Churdhar WLS	1	100000	
	Maintenance of Forest Guard Hut	Nohra	Nohra		1	100000	
	Electricity Fitting, Repair and Providing of water tank and associated infrastructure for Choras I- Hut	Nohra	Choras		1	250000	
	Maintenance of Toilet in Range Office	Nohra			1	100000	
2	**Forest Protection**						
	Renovation of Field Accommodation at Churdhar			Churdhar WLS	1	500000	The dilapidated field accommodation in Churdhar peak needs to be renovated
3	**Capacity Building, Research , Monitoring and Training**						
4	**Soil Moisture Works**						
	Strengthening of existing check dams			Churdhar WLS	1	100000	
	Desiltation of Water Holes			Churdhar WLS	10	150000	
5	**Community Development**						
6	**Wildlife Awareness and Education**						
	Wildlife Week Celebrations & Conservation Education Programs				1	50000	
				Grand Total		**1350000**	

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF DARANGHATI WILDLIFE SANCTUARY

	Name of Work	Name of Range	Name of Block	Name of beat	Unit	Rate per Unit	Location	Physical	Financial	Remarks
	Non Recurrent	**Dofda**								
1	**Infrastructure Development**									
	Construction/Maintenance of building & road									
	Maintenance of Forest Guard Hut Magooni		Dofda	Runpu	1No		N31.28.01 E 77.48.39	1 No.	300000	
	Sp. Repair Division Office Dofda/ Sarahan		Dofda	Dofda	1 No.		N31.30.48 E 77.47.38	1 No.	500000	
	Sp. Repair Type II & III Qtr.		Dofda	Sarahan	3 No.		N31.30.48 E 77.47.38	3 Nos	770976	
	Sub Total								**1570976**	
2	**Habitat Improvement**									
	Water Hole				18No	20000			360000	
	Nursery									
	ii) Raising of Seedling in Marala Nry.		Taklech	Darkali	0.25hact		N 31°21’873”	0.25hact	150000	
3	**Soil and Moisture Conservation**									
	Crate Wire structure at Upper Rai Khad		Sarahan	Sarahan	1No		N 31.30.13 E 77.48.13		100000	
	Crate Wire structure Rai Khad		Sarahan	Sarahan	1No		N 31.30.24 E 77.48.11		100000	
	Crate Wire structure at Khatli Khad		Kashapat	Kasha	1No		N 31.24.48 E 77.50.37		100000	
	Crate wire structure at Tihri Nall		Kashapat	Pat	1No		N 31.23.42 E 77.48.11		100000	
	Crate wire structure at Shwani Khad		Taklech	Darkali	1No		N 31.36.96.01 E 77.80.44.28		100000	
	Crate wire structure atKota gad		Sarahan	Bhagawat	1No		N 31.29.06 E 77.50.48		100000	
	Sub Total								**1110000**	
4	**Wildlife Protection and Conservation activities**									
	Deployment of Anti poacher and Anti grazers				1200 M.Days	400/-			480000	
	Group patrolling				10Nos	20000			200000	
	Hiring of motor vehicle								100000	
5	**Education and awareness**									
	Training to field Staff –Wild life technique								100000	

	Nature Awareness /work Shop /Seminars								100000	
6	**Wildlife Tourism and Management**									
7	**Field Equipments**								85000	
8	**Office Expence**								150000	
9	**Community Development**								0	
	Providing equipments alternate of forest resourece								50000	
10	**Corpus for human wildlife conflict**								50000	
							Total:-		**3995976**	
							G.Total:-		**3995976**	

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF RUPI BHABA WILDLIFE SANCTUARY

Sr. No.	Name of Component/Activity	Name of Block	Name of Beat	Name of Area	Norms	Phy.	Unit	Amount	Latitude	Longitude
A	**Non-Recurrent Activities**									
1	**Habitat Improvement**									
	Enrichment									
	New Plantation	Salaring	Salaring	Khargoach	67890	5	ha.	339450	31°37'39"	77°54'59"
		C/Kamba	C/Kamba	Rajang Nallah	67890	3	ha.	203670	31°34'41"	77°55'07"
	Total					**8**		**543120**		
	Ist Year Maintenance of Plantation	C/Kamba	B/Kamba	Dadya	8500	3	ha.	25500	31.648484	77.846129
		C/Kamba	C/Kamba	Daswang	8500	1	ha.	8500	31°34.342'	77°54.786'
		C/Kamba	B/Kamba	Talpa	8500	3	ha.	25500	31.628699	77.857175
	Total					**7**		**34000**		
	IVth Year Maintenance of Plantation	Rupi	Dabbling	C No.98 Galtudey	5493	3	ha.	16479	31°62'305"	77°65'564"
		Rupi	Dabbling	UPF-4 near FRH Rupi	5493	2	ha.	10986	31°60'418"	77°85'201"
		C/Kamba	Dabbling	UPF-11	5493	3	ha.	16479	31.64711°	77.84766°
	Total		Dabbling			**8**		**43944**		
	Vth Year Maintenance of Plantation	Rupi	Dabbling	UPF-8	4140	3	ha.	12420	31°38'40.7"	77°50'40.4"
		C/Kamba	B/Kamba	UPF-12 Teecham	4140	3	ha.	12420	31.62171	77.86002
	Total					**6**		**24840**		
	Development of NTFP's									
	New Plantation	Salaring	Kandar	Homtrang Top	151800	2	ha.	303600	31°36'09"	77°58'45"
		Rupi	Dabbling	UPF-9 Jhandyoday	151800	4	ha.	607200	31°37'27"	77°50'40"
		Rupi	Rupi	UPF-3 Chhotang	151800	3	ha.	455400	31°38'23"	77°48'34"
		C/Kamba	C/Kamba	Urang Dhar	151800	3	ha.	455400	31°36'00"	77°53'57"
	Total					**12**		**1821600**		
	Maintenance of NTFP's Plantation									

	llnd year maintenance of plantation	Rupi	Rupi	UPF-3 Parimanch	13480	3	ha.	40440	31°37'21"	77°50'18"
		C/Kamba	B/Kamba	Kumrang	13480	3	ha.	40440	31.67002	77.86212
		Salaring	Nathpa	UPF-24 Rutinang	13480	2	ha.	26960	31°36'122"	77°57'525"
		Salaring	Kandar	Solangmanch	13480	2	ha.	26960	31°35'49"	77°58'39"
	Total					**10**		**134800**		
	llnd year maintenance of plantation	C/Kamba	B/Kamba	UPF-10 Kumrang	4190	3	ha.	12570	31.67124	77.86451
		C/Kamba	C/Kamba	Urang Dhar	4190	3	ha.	12570	31.596085	77.899663
	Total					**6**		**25140**		
	G. Total							**2627444**		
	Infrastracture Development									
	Repair of Road, Path & other Buildings									
	Repair of paths									
	Repair of B.O. Quarter Rupi	Rupi	Rupi	Rupi	100000	1	No.	100000	31.36.20	77.50.15
	Repair of Fgd. Qtr. at Rupi	Rupi	Rupi	Rupi	100000	1	No.	100000	31.36.11	77.50.14
	Repair of Fgd Qtr. at C/Kamba	C/Kamba	C/Kamba	C/Kamba	150000	1	No.	150000	31.34.08	77.54.31
	C/Kamba Nursery to Urang Dhar	C/Kamba	B/Kamba	UPF-15	50000	5	Kms	250000	31°34'22"	77°54'19"
									31°35'45"	77°54'00"
	Baya Nallah to Pagal Nallah	Salaring	Kandar	Kandar Area	50000	3.5	Kms	200000	31°34.747	77°59.992
									31°34'19"	78°00'35"
	Kander Dhar to Talpa	Rupi	Dabbling	Kander Dhar	50000	4	Kms	200000	31°37'12"	77°53'10"
									31°37'53"	77°51'14"
	Garshu Dhar to Cham Cham Tey	C/Kamba	C/Kamba	Rupi Bhaba WLS	50000	3	Kms	200000	31°34'20"	77°54'45"
								0	31°34'53"	77°54'43"
	Total					**15.5**		**1200000**		
	Soil & Moisture Conservation									
	C/o C/Wall with C/Wire.	Salaring	Katgaon	Panedor Nallah	25000	**10**	No's	250000	31°41'41"	77°59'34"
	C/o C/Wall with C/Wire.	C/Kamba	C/Kamba	Garshu Nallah	25000	**10**	No's	250000	31°34'43"	77°55'09"
								500000		
	Total of Non-Recurrent Activities							**4327444**		
B	**Recurrent Activities**									
1	**Habitat Improvement**									
	Afforestation of degraded forest land									
	New Plantation	Salaring	Kandar	UPF-26 Tulach	63800	3	ha.	191400	31°34.592	78°00.079
	Total					**3**		**191400**		
	lst Year Maintenance of Plantation	Salaring	Salaring	C No. 94 (a) Bane	10175	1	ha.	10175	31.587365°	77.929296°
	Total					**1**		**10175**		
	llnd Year Maintenance of Plantation	Salaring	Nathpa	C No. 93 Dangrang	7510	2	ha.	15020	3.581695	77.957511
	Total					**2**		**15020**		

	IIIrd Year Maintenance of Plantation	C/Kamba	C/Kamba	C No. 96	6820	2	ha.	13640	31°34'25"	77°54'19"
	Total					**2**		**13640**		
	IVth Year Maintenance of Plantation	Rupi	Rupi	UPF-1 Shamnoo	6500	2	ha.	13000	31°36'44.8"	77°49'37.9"
	Total					**2**		**13000**		
ll	**Maintenance of Nurseries**									
	Rupi Nursery	Rupi	Rupi	Rupi	100000	1	ha.	100000	31°36'12"	77°50'49"
	Shorang Nursery	C/Kamba	B/Kamba	Shorang	100000	0.75	ha.	75000	31°36'01"	77°52'38"
	Chhota Kamba Nursery	C/Kamba	C/Kamba	C/Kamba	100000	1	ha.	100000	31°34'23"	77°54'18"
	Salaring Nursery	Salaring	Salaring	Salaring	100000	0.5	ha.	50000	31°35.237	77°56.416
	Total					**3.25**		**325000**		
	G. Total							**568235**		
lll	**Wildlife Protection & Conservation Activities**									
lV	Engagement of Anti Poaching Activities in Rupi Bhaba Wildlife Sanctuary	3 Blocks	8 Beats	Rupi Bhaba WLS	530	1440	MD	763200		
Vl	Group Patrolling in Rupi Bhaba Wildlife Sanctuary	3 Blocks	8 Beats	Rupi Bhaba WLS	3	0	0	50000		
	Total							**813200**		
VlI	**Research & Monitoring Hiring of Vehicle for staff**									
	Hiring of Vehicle for staff	3 Blocks	8 Beats	Rupi Bhaba WLS	3	0	0	37305		
	Communication & connectivity to field staff	3 Blocks	8 Beats	Rupi Bhaba WLS	0	0	0	30000		
	Total							**67305**		
	Total of Recurrent Activities							**1448740**		
	Opertional support							**42500**		
	G.Total Rs.							**5818684**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF LIPPA- ASRANG WILDLIFE SANCTUARY

S. No.	Item of Work	Name of Range	Name of Block	Name of Beat	Unit	Rate per unit	Total		Location	
	Non Recurrent Activities						**phy**	**fin**	**Lat**	**Long**
A.II.	**Habitat improvement**									
A.II.a.	**New**									
	Plantation									
A.II.b	**Soil & moisture conservation**									
	check walls /Brest walls /Retaining walls									
	Thowang Pedgarang	Sangla	Sangla	Asrang	No	0	0	100000	31º40'05"	78º17'59"
	Lamarti slip part-I at Lippa	Sangla	Sangla	Asrang	No	0	0	200000	31º39'36"	78º19'59"
	Gangyap slip part-ii	Sangla	Sangla	Asrang	No	0	0	100000	31º40'41"	78º17'46"
	Meanglugpa slip(Nallah)	Sangla	Sangla	Asrang	No	0	0	100000	31º40'23"	78º18'00"
	Arta slip	Sangla	Sangla	Asrang	No	0	0	200000	31º40'40"	78º17'50"
	Gunsa Nalla	Sangla	Sangla	Asrang	No	0	0	200000	31º41'06"	78º17'29"
	Sawa Slip	Sangla	Sangla	Asrang	No	0	0	100000	31º40'48"	78º17'36"
	Teporang slip	Sangla	Sangla	Asrang	No	0	0	100000	31º40'10"	78º18'08"
	Teti Khad	Sangla	Sangla	Asrang	No	0	0	200000	31º40'13"	78º18'48"

	Talab RBS	Sangla	Sangla	Asrang	No	0	0	100000	31º40'27"	78º18'14"
	Total:-							**1400000**		
A.II.d	**Others**									
	Total:-									
A.III	**Capacity Building/Training/ Research & Monitoring**									
	Exposure visit.	Sangla	Sangla	Asrang				100000		
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**									
	Training of wildlife Guides	Sangla	Sangla	Asrang				30000		
	Census	Sangla	Sangla	Asrang				30000		
	Total							**160000**		
A.IV	**Wildlife Protection and Conservation Activities**									
A.IV.a	**Protection** Anti poachers activites	Sangla	Sangla	Asrang	36 Md	480	1 No	172800		
	Hiring of vehicle for patrolling & Nakas	Sangla	Sangla	Asrang	0	0	0	150180		
	Group Patrollng	Sangla	Sangla	Asrang				132054		
	Total:-							**455034**		
A. V	**Education and Awareness Generation**									
	wildlife week celebration							40000		
	Total:-							**40000**		
A.VI	**Wildlife Tourism Management**									
A.VII	**Field equipment**									
	Survery & Demarcation	Sangla	Sangla	Asrang	0	0	0	25000		
	Monitoring									
	Camping	Sangla	Sangla	Asrang	0	0	0	30000		
	Protection									
A. VIII	Office expenses Statonary, Electricity bills etc	Sangla	Sangla	Asrang	0	0	0	60000		
	Total:-							**115000**		
A.IX	**Community Development through Participation**									
	Non Recurrent ActivitiesTotal:-							**2170034**		
	Recurrent expenditure									
	Infrastructure Development									
	Maintance of I/hut at Asrang	Sangla	Sangla	Asrang	No	0	1	300000	31º-39-53.7	078º-18-51.7"
	Maintance of fgd at Asrang	Sangla	Sangla	Asrang	No	0	1	250000	31º-39-53.8	078º-18-51.7"
	Maint. Of Road / Path									
	I/hut to Gangya	Sangla	Sangla	Asrang	No	0	4 km	250000		
	Taporang to Shargansha	Sangla	Sangla	Asrang	No	0	2.5 km	190000	31º-40'-52"	078º-17'-12"
	Gangyap Nallah to Kangte Dhar	Sangla	Sangla	Asrang	No	0	5 km	100000	31º-41'-44"	078º-16'-19"
	Repair/ improvement of I/path from Porang Kanda to Orastrang	Sangla	Sangla	Asrang	No	0	7 km	100000	31º-41'-655"	078º-17'-024"
	Total:-							**1190000**		
	Total Recurring Activities :-							**1190000**		
	Non Recurrent &Recurring Activities							**3360034**		
	G. Total							**3360034**		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF RAKCHAM CHITKUL WILDLIFE SANCTUARY										
S. No.	**Item of Work**	**Name of Range**	**Name of Block**	**Name of Beat**	**Quantity**	**Rate per unit**	**Amount**	**Location**		**Site specific Justification**
1	2	3	4	5	7	8	9	10	11	12
A.I	**Infrastructure Development**									
A. I.b.	**Construction of New Roads/Paths**									
	Repair of Paths Tracking Route									
	Sigan to Kalikutang	Sangla	Sangla	Batseri	4 km	50000	100000	31º23'45"	78º17'46"	
	Noshang to Shoney	Sangla	Sangla	Chhitkul	4.5 km	50000	100000	31º20'46"	78º24'58"	
	Nursery to Nardu kanda	Sangla	Sangla	Chhitkul	3.5 km	50000	100000	31º20'28"	78º26'10"	
	I/hut to Kanasa	Sangla	Sangla	Rakchham	4 km	50000	100000	31º22'52"	78º21'28"	
	Total:-						**400000**			
A.II.	**Habitat improvement**									
A.II.a.	New									
	Plantation									
	New NTFP Plantation									Habitat improements
	Nardu kanda	Sangla	Sangla	Chhitkul	3 hac	48900	146700	31º20'32"	78º26'19"	
	Ratya Kanda	Sangla	Sangla	Rakchham	3 hac	48900	146700	31º21'06"	78º21'41"	
	Total:-						**293400**			
A.II.b	**Soil & moisture conservation**									
	Check walls/ Breast walls/ Retaining wall									
	Gartha Slip	Sangla	Sangla	Chhitkul	4 Nos	0	100000	31º20'48"	78º25'34"	For stablization of slided areas and also the areas located around the Slip by constructing crate wire structures in 26 Nos approxmiately .
	Bothri Slip	Sangla	Sangla	Chhitkul	4.5 Nos	0	100000	31º20'49"	78º26'56"	
	Nagusti slip	Sangla	Sangla	Chhitkul	4.5 Nos	0	100000	31º20'50"	78º27'51"	
	Singan Slip	Sangla	Sangla	Batseri	5 Nos	0	100000	31º24'30"	78º17'38"	
	Jorya Slip	Sangla	Sangla	Chhitkul	5 Nos	0	100000	31º19'19"	78º30'59"	
	Shrugay Part -I slip	Sangla	Sangla	Batseri	4.5 Nos	0	100000	31º20'32"	78º26'19"	
	Mastrang Near Julla	Sangla	Sangla	Rakchham	20 Rmt	0	100000	31º22'04"	78º23'05"	
	Kalikutang Nallah	Sangla	Sangla	Rakchham	21 Rmt	0	100000	31º23'46"	78º20'19"	For Treatment for Nallah areas
	Kutang Nallah	Sangla	Sangla	Chhitkul	19 Rmt	0	100000	31º20'46"	78º25'14"	
	Noshang Nallah	Sangla	Sangla	Chhitkul	18.5Rmt	0	100000	31º20'52"	78º24'26"	

	Barda Nalla	Sangla	Sangla	Rakchham	18.5Rmt	0	100000	31º23'09"	78º21'33"	
	Rasrang Nalla	Sangla	Sangla	Batseri	18.5Rmt	0	100000	31º23'16"	78º21'21"	
	Janapa Nalla	Sangla	Sangla	Chhitkul	18.5Rmt	0	100000	31º23'16"	78º21'21"	
	Bossering near tributory of Baspa River	Sangla	Sangla	Chhitkul	21 Rmt	0	250000	31º20'54"	78º25'18"	Rmt in Two steps
	Shurange Baspa River to Batseri	Sangla	Sangla	Batseri	20 Rmt	0	250000	31º24'15"	78º18'36"	
	Noshang Baspa River to Rakchham	Sangla	Sangla	Chhitkul	20.5 rmt	0	250000	31º22'39"	78º21'53"	
	Shoney RBS	Sangla	Sangla	Rakchham	18 rmt	0	191093	31º21'40"	78º22'36"	
	Total:-						**2241093**			
A.III	**Capacity Building/Training/ Research & Monitoring**									
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**									
	Training of wildlife Guide	Sangla	Sangla	Rakchham -Chhitkul WLS		0	100000	WLS		
	Total						**100000**			
A.III.b.	Staff welfare activities						100000	WLS		
	Exposure visits	Sangla	Sangla	Rakchham -Chhitkul WLS	0	0	100000	WLS		Exposure visit for Field well as office staff
	Total:-						**200000**			
A.IV	**Wildlife Protection and Conservation Activities**									
A.IV.a	**Protection**									
	Part time sweeper in Range Sangla , I/hut Rakchham & I/ hut Asrang	Sangla	Sangla	Rakchham, Chhitkul & Batseri	per days 4 hours, 100 hours in month 1200 hours, 3 sweeper =3600 hours	48	172800	WLS		Part time sweeper in Range Sangla , I/hut Rakchham & I/ hut Asrang
	Deployment of Antipoachers and Antigrazers 3 Beats	Sangla	Sangla	Rakchham, Chhitkul & Batseri	1080 M/D	480	518400	WLS		To apperehend poachers / hunter / smugllers by deploying local labour as antipoachers. 3 Beats Batseri , Rakchham & Chhitkul

	Hiring of Vehicles for patrolling and Nakas etc.	Sangla	Sangla	Rakchham, Chhitkul & Batseri	0	0	100000	WLS		To hire transport for specific purpose like Night Raids & Nakas.
	Group Patrolling	Sangla	Sangla	Rakchham, Chhitkul & Batseri	0	0	80000	WLS		Group Patrolling of WLS areas
	Total:-						**871200**			
A. V	Education and Awareness Generation									
	Celebration of Wildlife week & organization	Sangla	Sangla	Rakchham, Chhitkul & Batseri	Beat	25000	25000	WLS		Batseri , Rakchham & Chhitkul
	Total :-						**25000**			
A.VI	**Wildlife Tourism Management**									
	Providing of solar lights Rakchham-Chhitkul Sanctuary	Sangla	Sangla	Rakchham -Chhitkul WLS	L/S	L/S	100000	WLS		Installation in habitat areas / villages
	Total:-						**100000**			
A.VII	**Field equipment**									
	Gas Hiter , cylnder Complete Set	Sangla	Sangla	Rakchham -Chhitkul WLS			35000	WLS		
	Field Staff Jackets, Huting shoes	Sangla	Sangla	Rakchham -Chhitkul WLS	L/S	L/S	200000	WLS		
	Total:-					**0**	**235000**			
	Total Non-Recurrent						**4465693**			
Recurrent expenditure										
B.I	**Infrastructure Development**									
B.I.A.	**Maintenance & repair of building & other structures**									
	Repair of fgd hut at Chhitkul	Sangla	Sangla	Chhitkul			100000	31º21'02"	78º26'10"	
	Repair of fgd hut at Rakchham	Sangla	Sangla	Rakchham			100000	31º20'54"	78º27'15"	
	Repair of Range Officer cum Residence	Sangla	Sangla	Batseri			100000	31º25'22"	78º16'12"	
	Repair of store at chhitkul	Sangla	Sangla	Chhitkul			100000	31º21'02"	78º26'10"	
	Penelling work at BO Quarter Sangla	Sangla	Sangla	Batseri			100000	31º25'22"	78º16'12"	
	Total:-						**500000**			
B.II.	**Habitat improvement**									
B.II.a.	**Maintenance of**									
	Afforestation Juniper Plantation									
	Fruit bearing spp. Noshang	Sangla	Sangla	Chhitkul	3 hac	5450	16350	31º21'01"	78º24'43"	4 th year maint.
	Conifer Spp. Barda	Sangla	Sangla	Rakchham	2 hac	5450	10900	31º22'09"	78º22'41"	
	Conifer spp.Rasrang	Sangla	Sangla	Batseri	2 hac	4800	9600	31º23'43"	78º19'49"	5th year maint.
	B/L spp. Nashi	Sangla	Sangla	Chhitkul	6.5 hac	4800	31200	31º20'55"	78º25'14"	
	Maint. Of NTFP									
	Janapa Kanda	Sangla	Sangla	Chhitkul	4 hac	3400	13600	31º20'55"	78º25'14"	2nd year maint.
	Ratya Kanda	Sangla	Sangla	Rakchham	4 hac	3400	13600	31º21'34"	78º22'28"	

	Bonzo	Sangla	Sangla	Rakchham	5 hac	2800	14000	31º22'27"	78º22'08"	3rd year maint.
	Total :-						**109250**			
	Maintenance of									
B.II.b	**Maintenance of Nursery**									
	Raising of nursery plants, etc									
	ii) Rakchham	Sangla	Sangla	Rakchham	1	0	120000	31º22'46"	78º21'43"	Raising of medicianl plants in above Nursery
	Total:-						**120000**			
B.VIII	Office expenses									
	Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	Sangla	Sangla	Rakchham -Chhitkul WLS		0	50000			Maintenance of Computers and accessories (printers, photocopier, scanners, etc.) in wildlife Range Sangla
	Total:-						**50000**			
B.X	Human-wild animal Conflict						0			
	Total:-						**0**			
	Total Recurrent						**779250**			
	G. Total						**5244943**			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF SARAHAN PHEASNTARY

Sr. No.	**Item of work/activity**	**Unit**	**Rate per unit**	**Target**		**Remarks**
				Phy.	**Fin. (Rs)**	
A	**Infrastructure Development and Maintenance.**					
A.1	**Redevelopment**					
	Painting in enclosure (New Pheasantary)	0	0	0	250000	
	Repair/Maint. Of Kitchen cum Store (Old Pheasantary)	0	0	0	200000	
	Repair of Store old Pheasantary	0	0	0	50000	
	Repair of Fgd. Quarter at Pheasantary	0	0	0	100000	
	Sub-total				**600000**	
A.2	Maintenance and Operational Costs					
A.2.1	Electricity supply and maintenance	0	0	0	30000	Maintenance of lights in compound of both pheasantries and billing expenditures.
	Procurement of base station	0	0	0	300000	
	Sub-total				**330000**	
B	**Feeding**					
B.2.1	Procurement of food items	0	0	0	400000	Procurement of food items (in part) to pheasantry.
	Sub-total				**400000**	
C	**Capacity building**					
C.1	**Training**					
C.1.3	Outreach Activities	0	0	0	30000	
	Sub-total				**30000**	
D	Animal Welfare					
D.1	Enrichment					
D.1.1	Procurement of nest baskets and fixing / cleaning of old nest	0	0	0	10000	Activites before breeding season.
D.1.2	Lime Wash of enclosures	0	0	0	35000	Pre-breeding season activities.

D.1.3	Enrichment	0	0	0	40000	
D.1.4	**Soil removal and replaced with fresh soil**					
i)	Old pheasantry	0	0	0	80000	Activites before breeding season.
ii)	New pheasantry	0	0	0	90000	Activites before breeding season.
	Sub-total				**255000**	
E	Communication and Awareness Materials					
E.1	Computer, peripherals and accessories	No.	0	0	20000	Maintenance of computer and purchase of accessories etc.
E.2	Signages, Displays	No.	0	0	45000	For publicity and awareness programs
E.3	Souvenir		0	0	20000	
E.4	Purchase of Solar lights	6		0	150000	Purchase of latest solar lights with sensor for both pheasantry
	Sub-total				**235000**	
F	Security and Monitoring					
F.1	CCTV monitoring			0	15000	Maintenance of CCTV setup at Sarahan pheasantry for repair.
	Sub-total				**15000**	
G	Hiring of staff					
	Total				**1865000**	
	Miscellaneous/Other				0	
	Grand Total				**1865000**	

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF PIN VALLAY NATIONAL PARK

	Non Recurrent Activities	**Block**	**Beat**	**Area**	**Unit**	**Rate/ unit**	**Physical**	**Financial**	**Lat**	**Long**	
A.I	**Infrastructure Development**										
A.I.A.	**Construction of New building & other structures**										
A.I.A. 1											
	Machan	PVNP	Ka Gulling	Ka Gulling	No	10000	2	20000	31°51'3.29"N	77°58'58.51"E	as per microplan
	Bunkers at Rajgaon	PVNP	Khaminger	Rajgaon	Nos	400000	1	400000	32° 2'27.28"N	78° 0'13.17"E	For Patrolling and Safty
	Sub-Total							**420000**			
A. I.b.	**Construction of New Roads/Paths**										
	Total: A.I							**420000**			
A.II.	**Habitat improvement**										
A.II.b	**Nursery**										
A.II.c	**Soil & moisture conservation**										
	Check dams (BW/DRSM/CWS)	PVNP	Ka Gulling	Teha Nalla	Nos.	100000	1	100000	32°68179.67"N	78°170188.01"E	Protection from soil erosion

	Check walls/ Breast walls/ Retaining wall Teha Nalla	PVNP	Ka Gulling	Teha Nalla	Nos.	25000	12	300000	32°055 599"N	77°59 56.67" E	Protection from soil erosion
	Check walls/ Breast walls/ Retaining wall Moodh Nalla	PVNP	Mud	Mud	Nos.	25000	10	250000	32°981 642"N	78°58 16031 "E	Protection from soil erosion
	C/O Water pond at Khamingar, Mood, gulling	PVNP	Ka Gulling	Gulling	No	75000	2	150000	32°051 6129" N	78°16 8272" E	To provide water to wild life during lean period
	Sub-Total							**800000**			
A.III	**Capacity Building/Training/ Research & Monitoring**										
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**										
	Biodiversity survey- preparation of check list (flora & fauna)	PVNP	PVNP	PVNP	0	0	0	100000	0	0	
	Sub-Total							**100000**			
A.III.b	**Research & Monitoring**										
	Study of feral dog interaction with wild animal	PVNP	PVNP	PVNP	0	0	0	100000	0	0	
	Sub-Total							**100000**			
A.III.c	**Training**										
	Exposure visits	PVNP	PVNP	PVNP	0	0	0	100000	0	0	Awarenes s and learning
	Sub-Total							**100000**			
A.III.d.	**Staff welfare activities**										
	Providing Ration for patrolling staff	PVNP	PVNP	PVNP	0	0	0	20000			Facilities to patrolling party
	Sub-Total							**20000**			
	Total: A.III							**320000**			
A. V	**Education and Awareness Generation**										
	Wildlife week and other awarness programme	PVNP	PVNP	PVNP	Nos	20000	5	100000	0	0	To create awareness among children/PRIs
	Total: A.V							**100000**			
A.VI	**Wildlife Tourism Management**										

	Signages	PVNP	PVNP	PVNP	Nos	0	0	75000	0	0	Create awareness among stack holders
	Total: A.VI				**0**	**0**	**0**	**75000**	**0**	**0**	
A.VII	**Field equipment**										
	Survery & Demarcation										
	GPS etc.	PVNP	PVNP	PVNP	No.	0	0	160000	0	0	Research purpose
	Monitoring										
	Camera/ Camera trap/ IR tools	PVNP	PVNP	PVNP	0	0	0	100000	0	0	Research purpose
	Drone Cameras	PVNP	PVNP	PVNP	0	0	0	150000	0	0	
	search lights				0	0	0	0	0	0	
	Deep Freezer for keeping Samples	PVNP	PVNP	PVNP	No	100000	1	100000	0	0	Research purpose
	Camping							0			
	Camping gear/ equipment kit	PVNP	PVNP	PVNP	Nos	0	0	100000	0	0	
	Protection										
	First aid kit	PVNP	PVNP	PVNP	0	0	0	10000	0	0	
	Communication										
	Communication and connectivity to field staff	PVNP	PVNP	PVNP	Months	0	0	30000	0	0	Better management of PA
	Total: A.VII				0	**0**	**0**	**650000**	**0**	**0**	
A.IX	**Community Development through Participation**										
	Support to Ecodevelopment committees, Self help groups (Entry point activities EDCs)	PVNP	PVNP	Sqagnam, etc	1	0	0	100000	0	0	
	Total: A.IX				**0**	**0**	**0**	**100000**	**0**	**0**	
A. X	**Human-wild animal Conflict**										
	Rescue equipment	PVNP	PVNP	PVNP	0	0	0	150000	0	0	
	Sub-Total							**150000**			
	Total: A.X							**150000**			
	Total: A				**0**	**0**	**0**	**2615000**	**0**	**0**	
	G.Total: A							**2615000**			
	Recurrent expenditure										
B.I	**Infrastructure Development**										
B.I.A.	**Maintenance & repair of building & other structures**										
B.I.A. 1											

	Forest Guard Quarters Tabo	PVNP	Ka Gulling	Tabo	1	200000	1	200000	32° 5'36.25 "N	78°23' 9.79" E	Immediat e repair
	Trekker huts (Mud)	PVNP	Mud	Mud	0	0	0	200000	31°57' 36.94" N	78° 1'46.3 2"E	
	Sub-Total					**0**		**400000**			
B.I.b.	**Maintenance of Roads/Paths**										
B.I.b.1.											
	Inspection/Bridl e paths, etc. Kidul nalla to Ched	PVNP	Ka Gulling	Ched	K M	100000	5	500000	31°3'9 90"N	77° 1'5968 "E	faility to local and staff during patrolling
	Bridges, Foot Bridge, etc	PVNP	Mud	Ched,Sh an Mud	1	400000	1	200000	32°03' 40.3"N	78° 00'28. 5"E	faility to local and staff during patrolling
	Sub-Total							**700000**			
	Total: B.I							**1100000**			
B.IV	**Wildlife Protection and Conservation Activities**										
B.IV.a	**Protection**										
	Deployment of Antipoachers and Antigrazers	PVNP	PVNP	PVNP	P V N P	468.75	1065	500000			Better managem ent of PA/livelih ood to locals
	Hiring of vehicles for patrolling and nakas etc.	PVNP	PVNP	PVNP	P V N P	0	0	50000	0	0	Patrolling purpose
	Total: B.IV							**550000**			
B.V	**Education and Awareness Generation**										
	Media management	PVNP	PVNP	PVNP	0	0	0	65000	0	0	
	Total: V							**65000**			
B.VIII	**Office expenses**										
	Statonary, Electricity bills etc	PVNP	PVNP	PVNP	0	0	0	50000	0	0	Meet office expenses
	Total: B.VIII							**50000**			
	Total: B							**1765000**			
	G.Total: B							**1765000**			
	G.Total: A+B							**4380000**			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF KIBBER WLS

	Non Recurrent Activities	**Block**	**Beat**	**Area**	**Unit**	**Rate/ unit**	**Physical**	**Financial**	**Lat**	**Long**	
A.I	**Infrastructure Development**										
A.I.A.	**Construction of New building & other structures**										
A.I.A.1	Range office cum residence										
	Machan	Kibbar	Kibbar	Near Chicham Bridge	No	10000	2	20000	32°20'31.41" N	77°59'49.40" E	as per microplan
	Sub-Total							**20000**			
A. I.b.	**Construction of New Roads/Paths**										
A.I.b.1.	Management road										
	Inspection/Bridle paths, etc.	Kibbar	Kibbar	Lalung to Kibber dograi	KM	100000	3	300000	0	0	For effective patrolling
	Sub-Total							**300000**			
	Total:A-I							**320000**			
A.II.	**Habitat improvement**										
A.II.a.	**New plantation**										
A.II.b	**Soil & moisture conservation**										
	Check walls/ Breast walls/ Retaining wall and Gully Plugging in Kibber, Langcha & Lalung beat.	Kibbar	Kibbar	KWLS	Nos.	30000	10	300000	32*13'200"N, 32-17'.225" & 32*22'069"N	078*06'.537"E, 078-27'542" &077*59'39"	Reduce soil erosion
	Const. of Ice Stupa Kibber, Langcha & Lalung beat	Kibbar	Kibbar	KWLS	No	75000	3	225000	32*13'32"N, 32-17'.427" & 32*14'424"N	078*07'.162"E, 078-21'532" &078*08'107"	water for wild animal

	Sub-Total							**525000**			
A.II.c	**Others**										
	Removal of plastics & solid waster management	Kibbar	Kibbar	KWLS	NO	15000	15	30000	0	0	sanitation
	Sub-Total							**30000**			
	Total A.II							**555000**			
A.III	**Capacity Building/Training/ Research & Monitoring**										
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**										
A.III.b	**Research & Monitoring**										
	Study of Feral dog interaction with wild animal							300000	0	0	
	Sub-Total							**300000**			
A.III.c	**Training**										
	Training of field staff - wildlife issues	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	improve efficiency
	Exposure visits	Kibbar	Kibbar	KWLS	0	0	0	200000	0	0	awareness
	Workshop/Seminars on Wildlife issue	Kibbar	Kibbar	KWLS	0	0	0	100000	0	0	awareness
	Training of field staff - ECO Tourism	Kibbar	Kibbar	KWLS		25000	2	50000			improve efficiency
	Sub-Total							**400000**			
A.III.d.	**Staff welfare activities**										
	Providing Ration for patrolling staff	Kibbar	Kibbar	KWLS	No	o	0	30000	0	0	
	Sub-Total							**30000**			
	Total AIII							**730000**			
A.IV	**Wildlife Protection and Conservation Activities**										
A.IV.a	**Protection**										

	Deployment of Antipoachers and Antigraziers	Kibbar	Kibbar	KWLS	Mandays	468.75	1000	468750	0	0	Better management of PA/livelihood to locals
	Hiring of vehicles for patrolling and nakas etc.	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	For surprise raid/group petrolling in the PA
	Antipoaching Camps	Kibbar	Kibbar	KWLS	No	40000	2	80000	0	0	To search the trap nets/snares/ check the illegal activities in PA/better management of PA
	Total:A-IV							**598750**			
A. V	**Education and Awareness Generation**										
	Wildlife week and other awarness programme	Kibbar	Kibbar	KWLS	Nos	50000	2	100000	0	0	To create awareness among children/PRIs
	Media management	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	
	Total: A-V							**150000**			
A.VI	**Wildlife Tourism Management**										
	Maintenance of Snow leopard research Centre Kibber	Kibbar	Kibbar	Kibbar	1	300000	1	300000	32*19'695"N	078*03'455"E	Repair
	Signages				Nos	10	5000	50000	0	0	awareness
	Construction and maintenace of Trekkers Path, etc.	Kibbar	Kibbar	Langcha	Km	50000	4	200000	0	0	Facilities for patrolling staff and tracker
	Entry Point activities to communties around KWLS	Kibbar	Kibbar	Kibbar & Chicham	0	0	0	200000	0	0	as per microplan
	Parking facility at Kibbar	Kibbar	Kibbar	Kibbar	0	0	0	100000	0	0	
	Total: A-VI				**0**	**0**	**0**	**850000**	**0**	**0**	
A.VII	**Field equipment**										

	Survery & Demarcation										
	GPS	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	Monitoring purpose
	Compass, Range Finder etc.	Kibbar	Kibbar	KWLS	0	0	0	100000	0	0	Monitoring purpose
	Camping										
	Camping gear/ equipment kit	Kibbar	Kibbar	KWLS	Nos	0	0	100000	0	0	For staff and research work
	Protection										
	Field Jacket, Shoes etc.	Kibbar	Kibbar	KWLS	No.	0	0	100000	0	0	
	Communication										
	Communication and connectivity to field staff	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	Connectivity with staff
	Total: A-VII				0	**0**	**0**	**400000**	**0**	**0**	
A. VIII	**Office expenses**										
	Computers and accessories (fax, printers, photocopier, scanners, etc.)	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	For office use
	Hiring charges for vehicles	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	
	Statonary, Electricity bills etc	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	Meet office expenses
	Maintenance of Vehicles/ POL	Kibbar	Kibbar	KWLS	0	0	0	50000	0	0	Meet office expenses
	Total: A-VIII				**0**	**0**	**0**	**200000**	**0**	**0**	
A.IX	**Community Development through Participation**										
	Support to Ecodevelop ment Development committees, Self help groups	Kibbar	Kibbar	KWLS	Nos	0	0	150000	0	0	
	ECO Tourism guide Training to field staff	Kibbar	Kibbar	KWLS	0	0	0	200000			
	Total: A-IX				**0**	**0**	**0**	**350000**	**0**	**0**	
A. X.1	**Human-wild animal Conflict**										

	Training to staff on rescue of Wild animals	Kibbar	Kibbar	KWLS	Nos	15000	2	30000	0	0	To know the handling techniques of Wild Animals
	Tranquiliising gun and accessories	Kibbar	Kibbar	KWLS	1	350000	1	350000	0	0	To control problematic and injured Wild Animal
	Sub-Total							**380000**			
A.X.II	**Veterinary facilities**										
	Emergency funds to meet the conflict	Kibbar	Kibbar	KWLS	0	0	0	100000	0	0	
	Engaging people for monitoring and Driving away of problematic wild animals	Kibbar	Kibbar	KWLS	0	468.75	250	117188	0	0	
	Sub-Total							**217188**			
	Total A.X							**597188**			
	Total: A				**0**	**0**	**0**	**4750938**	**0**	**0**	
	G.Total: A							**4750938**			
Recurrent expenditure											
B.I	**Infrastructure Development**										
B.I.A.	**Maintenance & repair of building & other structures**										
B.I.A.1	Range office cum residence	Kibbar	Kibbar	Kaza	0	0	0	200000	0	0	Needs immediate repair.
	Forest Guard Quarters	Kibbar	Kibbar	Kaza	Nos	100000	1	100000	0	0	Needs immediate repair.
	Sub-Total							**300000**			
	Total: B-I							**300000**			
B.II.	**Habitat improvement**										
B.II.a.	**Maintenance of**										
	Plantation										
	Maintenace of Van Sarovar /Water Pond	Kibbar	Kibbar	KWLS	6	30000	6	180000	32*19'130"	078*03'521"	To enhance water for wild animal
	Sub-Total							**180000**			

	Total: B-II							**180000**			
B.IX	**Community Development through Participation**										
B.X	**Human-wild animal Conflict**										
	Total: B							**480000**			
B.IX	**Contigency (2% of total amount)**				**0**		**0**	**9600**	**0**	**0**	To smooth running of office.
	G.Total: B							**489600**			
	Total: A+B							**5240538**			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF CHANDERTAL WILDLIFE SANCTUARY

S. No.	**Item of Work**	**Name of Block**	**Name of Beat**	**Name of Area**	**Unit**	**Rate per unit**	**Total**		**Location**		**Justification**
	Non Recurrent Activities						**Phy**	**Fin**	**Lat**	**Long**	
A.I	**Infrastructure Development**										
A.I.A.	**Construction of New building & other structures**										
A.I.A.1	Range office cum residence	Hansa			0	0	0	0	0	0	
A. I.b.	**Construction of New Roads/Paths**										
A.I.b.1.	Management road				0	0	0	0	0	0	
	Inspection/Bridle paths, etc.										
	Bridges, Foot Bridge, etc	Hansa	Lossar	Chandertal	Nos	200000	1	200000	32°28'1.72"N	77°36'56.98"E	Crossing between nalla to chandertal lake
	Sub-Total							**200000**			
	Total: A.I							**200000**			
A.II.	**Habitat improvement**										
A.II.a.	**New**										
	Plantation										
A.II.d	**Others**										
	Removal of plastics & solid waster management	Hansa	Lossar	CWLS	0	0	1	10000	0	0	
	Sub-Total							10000			
	Total: A.II							**10000**			
A.III	**Capacity Building/Training/ Research & Monitoring**										

A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**										
	Research on impact on Flora due to grazzing in Chandratal	Hansa	Lossar	CWLS	No	100000	1	100000			Research purposr
	Sub-Total							**100000**			
A.III.b	**Research & Monitoring**										
	Long term ecological monitoring of biovalues/ water testing of Lake Chandrataal	Hansa	Lossar	CWLS	0	0	0	50000	32°28' 56.57"N	77°36' 55.99"E	Quality o f Water
	Sub-Total							**50000**			
A.III.c	**Training**										
	Training of field staff - wildlife techniques	Hansa	Lossar	CWLS	Nos	30000	2	60000	0	0	To boost the efficiency
	Exposure visits	Hansa	Lossar	CWLS	No	100000	1	100000	0	0	To boost the efficiency
	Workshop/Seminars	Hansa	Lossar	CWLS	No	40000	2	80000	0	0	Awareness
	Sub-Total							**240000**			
A.III.d.	**Staff welfare activities**										
	Other ammenties to staff	Hansa	Lossar	CWLS	0	0	0	50000	0	0	Pitching of tent for staff near lake during peak tourism & Survey
	Providing ration for patrolling staff	Hansa	Lossar	CWLS	0	0	0	20000			To provide ration to patrolling staff while camping in forest area
	Sub-Total							**70000**			
	Total: A.III							**460000**			
A.IV	**Wildlife Protection and Conservation Activities**										
A.IV.a	**Protection**										
	Deployment of Antipoachers and Antigrazers	Hansa	Lossar	CWLS	MD	468.75	800	375000	0	0	Better manageme nt of PA/l ivelihood to locals
	Hiring of vehicles for patrolling and nakas etc.	Hansa	Lossar	CWLS	0	50000	0	50000			For surprise raid/ group petrolling in the PA

	Antipoaching Camps	Hansa	Lossar	CWLS	Nos	30000	2	60000	32°26' 15.91"N	77°45' 2.32"E	To search the trap nets/snares /check the illegal activities in PA/better management of PA
	Total:-A-IV							**485000**			
A. V	**Education and Awareness Generation**										
	Wildlife week and other awarness programme	Hansa	Lossar	CWLS	Nos	50000	2	100000	0	0	To create awareness among children/PRIs
	Media management	Hansa	Lossar	CWLS	0	0	0	50000	0	0	Exceptional management activities to publish in newspaper.
	Total:-A-V							**150000**			
A.VII	**Field equipment**										
	Survery & Demarcation										
	Monitoring										
	Binoculars & Spoptting Scopers	Hansa	Lossar	CWLS	Nos	0	0	100000	0	0	
	Protection										
	Field Jacket,Shoes etc.	Hansa	Lossar	CWLS	0	0	0	50000	0	0	
	Communication										
	Satellite, Wireless, Mobile, Landline, modem etc	Hansa	Lossar	CWLS	Nos	8500	20	170000	0	0	
	Total:-A-VII				0	**0**	**0**	**320000**	**0**	**0**	
	Sub-Total: A							**1625000**			
	G.Total: A							**1625000**			
Recurrent expenditure											
B.I	**Infrastructure Development**										
B.I.A.	**Maintenance & repair of building & other structures**										
B.I.A. 1											
	Block Officer Quarters	Hansa	Lossar	Kaza	Nos	100000	1	100000	32°27' 3.30"N	77°51' 46.65"E	Immediate repair

	Forest Guard Quarters	Hansa	Lossar	Lossar	Nos	200000	1	200000	32°26' 15.91"N	77°45 '2.32"E	Immediate repair
	FRH/Field hostel/Trekker hut	Hansa	Lossar	Hansa	Nos	200000	1	200000	32°27' 3.30"N	77°51 '46.65"E	Water Supply
	Repair of Chandertal Wild Life Sanctuary Parking near lake	Hansa	Lossar	Chandertal	Nos	250000	1	250000	32°28' 1.72"N	77°36' 56.98"E	Repair of Parking
	Sub-Total							**750000**			
B.I.b.	**Maintenance of Roads/Paths**										
	Inspection/Bridle paths, etc.	Hansa	Lossar	Chandertal	Nos	150000	1	150000	32°28' 1.72"N	77°36'5 6.98"E	Kunzum La to Chandertal lake
	Sub-Total							**150000**			
	Total:B-I							**900000**			
B.IV	**Wildlife Protection and Conservation Activities**										
B.IV.a	**Protection**										
	Hiring of vehicles for patrolling and nakas etc.	Hansa	Lossar	CWLS	Nos	0	0	50000	0	0	
	Antipoaching Camps	Hansa	Lossar	CWLS	Nos	20000	2	40000	0	0	
	Total:B-IV							**90000**			
	Sub Total:B							990000			
	Contigency (2% of total amount)							19800	**0**	**0**	To meet contingencies.
	G.Total:B							1009800			
	G.Total: A+B							**2634800**			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OFGREAT HIMALAYAN NATIONAL PARK

S. No.	Item of Work	Unit	Rate per unit	Total		Location		Justification
				Phy.	Fin.	Lat	Long	
1	2	3	4	5	6	7	8	9
	Non Recurrent Activities							
A.I	**Infrastructure Development**							
A.I.A.	**Construction of New building & other structures**							
A. I.b.	**Construction of New Roads/Paths**							
	Total A.1.b							
A.I.b.1.	**Inspection/Bridle paths, etc.**							
	Bridges, Foot Bridge, etc							
	Const. of wooden bridge at Madrachi Nala (Sainj Range)	No.	0..90	1	90000	31°44'31"N	77°24'27"E	
	Const. of wooden bridge at Water fall at barshanghar (Sainj Range)	No.	0.95	1	95000	31°41'33"N	77°24'12"E	
	Construction of Wooden Bridge at Ulcha (Tirthan Range)	No.	0.98	1	98000	31°40'49."N	77°28'39"E	

	Construction of Wooden Bridge at Jharangad (Tirthan Range)	No.	0.98	1	98000	31°39'48."N	77°29'29"E	
	Construction of Foot bridge at Kamton Nala (Jiwanala Range)	No.	1..70	1	170000	31°48'23."N	77°18'465E	
	Const. of Bridge ta Majhan Nala (Jiwnal Range)	No.	1.00		100000	31°46'53."N	77°24'41"E	
	Total A.1.b.1				**381000**			
A.I	**Total**				########			
A.II.c	**Soil & moisture conservation**							
	Check dams (BW/DRSM/CWS)							
	DRSM C/Wall at Pannu Nalla (Tirthan Range)	No.	0.212	4No.	85100	31°36'22. 47"N	77°30'9. 28"E	
	C/Wire , C/Wall at Pannu Nalla (Tirthan Range)	No.	0.20	4No.	80000	31°36'22. 46"N	77°30'9. 28"E	
	DRSM C/Wall at Faryadi (Tirthan Range)	NO.	0.20	4No.	80000	31°36'32. 72"N	77°27'21. 32"E	
	DRSM C/wall at Sundernagar (Sainj Range)	NO.	0.25	4No.	100000	31°45'51."N	77°23'22"E	
	Const. of C/Wall at Narwali (Sainj Range)	NO.	0.20	5No.	100000	31°45'28."N	77°21'50"E	
	DRSM C/wall at Chhota Devta (sainj Range)	NO.	0.20	5No.	100000	31°44'31."N	77°24'12"E	
	Const. of C/wire C/dam at Chaudi Gad (Jiwanal Range)	NO.	0.25	4No.	100000	31°47'48."N	77°22'59"E	
	Const. of C/wire R/Wall at Punha (Jiwanal Range)	NO.	0.25	4No.	100000	31°48'34."N	77°24'00"E	
	Sub Total: A-II-C				**745100**			
	A.II-Total:				**745100**			
A.III	**Capacity Building/Training/ Research & Monitoring**							
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**							
	Pheasants /Birds survey		0.5	1	50000			
	Sub Total:A.III.a.				**50000**			
A.III.c	**Training**							
	Training of field staff - wildlife techniques		0.5	1	50000			
	Workshop/Seminars	No.	0.25	2	50000			
	Sub Total:A.III.c				**100000**			
A.III.d.	**Staff welfare activities**							
	Other ammenties to staff				100000			
	Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)	No.	LS	3	400000			
	Veterinary Care/ Health Camp at fringe villages of GHNPCA	No.	0.5	1	100000			
	Sub Total:A.III.d.				**600000**			
A.III	**Total**				**750000**			
A.IV	**Wildlife Protection and Conservation Activities**							
A.IV.a	**Protection**							
	Deployment of Antipoachers and Antigrazers	no	LS	3	490000			
	Control burning around PAs							
	Hiring of vehicles for patrolling and nakas etc.		0.5	1	100000			

	Wildlife disease managemnt- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)		0.1	1	10000			
	Sub Total:A.IV.a				**600000**			
A.IV	**Total**				**600000**			
A. V	**Education and Awareness Generation**							
	Wildlife week and other awarness programme		1.5	0	200000			
	Publicity material		3 lac	0	100000			
	Books, Magzines, Toposheets and Maps, etc.		0.025	4	10000			
	Sub TotalA. V				**310000**			
A.V	**Total**				**310000**			
A.VI	**Wildlife Tourism Management**							
	Rain Shelter at Chhota Devta (Sainj Range)	No.	1 lac	1	100000	N-31°44'35"	E-77°24'12"	
	Guide,porters,catering - training		0.5	1	50000			
	Const. of Waterfall site at Kharungcha (Tirthan Range)	No.	2 lac	1	200000	N-31°39'32"	E-77°28'23"	
	Const. of Pargoal at Chhota Devta (Sainj Range)	No.	1 lac	1	100000	N-31°44'34"	E-77°21'03"	
	Sign board	No.	0	0	100000			
	Publicity/books/magazines/ Websites				100000			
	Development of camping site	No.			200000			
	Tourist facilities like toilets, drinking water facilities, canteen etc	No.	2 lac	1	200000			
	Sub Total:A.VI				**1050000**			
A.VI	**Total**				**1050000**			
A.VII	**Field equipment**							
	Survery & Demarcation							
	Laser ranging instrument,		0	0	50000			
	Weather station-Data logger		0	0	30000			
	Camera trap Night vision				90000			
	Fire extingushers (Co2)		0.1	5	50000			
	Communication and connectivity to field staff				80000			
	Sub Total A.VII				**300000**			
A.VII	**Total**				**300000**			
A. VIII	**Office expenses**							
	Computers and accessories (fax, printers, photocopier, scanners, etc.)							
	Printers	No.	0.35	2	70000			
	Statonary, Electricity bills etc		0.81	1	100000			
	Maintenance of Vehicles/ POL		0.50	1	70000			
	LED TV meeting hall				60000			
	Sub Total A. VIII				**300000**			
A.VIII	**Total**				**300000**			
A.IX	**Community Development through Participation**							
	Human Health camps infring villages				50000			

	Development of Alternate livelihood for fringe communities with special focus on women folk	0	0	0	100000			
	Development of Alternate livelihood for fringe communities- training to local artisans youth for upgradation of artistic skills etc.	0	0	0	50000			
	Sub Total:A.IX				**200000**			
A.IX	**Total**				**200000**			
A. X	**Human-wild animal Conflict**							
	Self protection kit				50000			
	Strengthening local veterinary facilities				25000			
	Rehabilitation of rescued animals				10000			
A.X.	**Total**				**85000**			
A.	**Total Non Recurring**				**4721100**			
	Recurrent expenditure							
B.I	**Infrastructure Development**							
B.I.A.	**Maintenance & repair of building & other structures**							
B.I.A. 1	**Range office cum residence**							
	Block Officer Quarters							
	Forest Guard Quarters							
	Maint. Of FGD Hut at Rolla (Tirthan Range)	No.	0.98	1	98000	31°40'30" N	77°29'15.3" E	
	Maint. Of Chowkidar Hut at E-Gate (Tirthan Range)	No.	1 lac	1	90000	31°40'07" N	77°28'23" E	
	Maint. Of P/Hut Socha (Jiwanal Range)	No.	1 lac	1	96000	31°48'37.0"N	77°18'46"E	
	Maint. Of P/hut at Gandeol (Jiwanal Range)	No.	1 lac	1	100000	31°48'11.4"N	77°24'15.2"E	
	Sub Total:B.I.A. 1				**384000**			
B.I.b.	**Maintenance of Roads/Paths**							
B.I.b.1.	Management road							
	Maint. of Inspection/Bridle paths, etc.							
	I/path from Dari to Maringa (Tirthan Range)	Kmtr.	20000	4	80000	31.641622"N	77.400576"E	
	I/path from Ghanegad to Darn (Tirthan Range)	Kmtr.	20000	2.5	50000	31°39'34"N	77°26'37"E	
	I/path from Dehuri to Dari (Tirthan Range)	Kmtr.	25000	3	75000	31.643428"N	77.399319"E	
	Bhindi Thach to Chiyara (Tirthan Range)	Kmtr.	15000	4	60000	31°35'07"N	77°33'10"E	
	I/path from Shalinga to thati Dhar (Tirthan Range)	Kmtr.	15000	4	60000	31°37'5.96"N	77°27'4.87"E	
	I/path manoni to Shalinga (Tirthan Range)	Kmtr.	15000	4	60000	31°37'4.63"N	77°28'37.78"E	
	maint. Of I/path from Majhan to Socha (Jiwnal Range)	Kmtr.	15000	4	60000	31°46'53.3"N	77°24'41.8"E	
	Maint. Of I/path from Surinal to Mjahan (Jiwnal Range)	Kmtr.	15000	5	75000	31°47'38.4"N	77°25'49.6"E	
	Maint. Of I/path from Niharni to Mail (Jiwnal Range)	Kmtr.	15000	4	60000	31°46'46"N	77°24'21"E	
	Maint. Of I/path from Ghat to Bhupan (Jiwnal Range)	Kmtr.	15000	6	60000	31°47'37.4"N	77°19'46.4"E	
	Maint. Of I/path from Ghat to ghat Seri (Jiwnal Range)	Kmtr.	15000	5	75000	31°47'37.4"N	77°19'46.4"E	
	Maint. Of I/path from Shanghar to Jagnahu (Sainj Range)	Kmtr.	15000	6	90000	31°44'21"N	77°22'45"E	

	Maint. Of I/path from Tandidhar to FRH Shanghar (Sainj Range)	Kmtr.	15000	7	100000	31°45'10"N	77°23'02"E	
	Maint. Of I/path from Ropa to Narayan Mandir (Sainj Range)	Kmtr.	15000	5	75000	31°45'55"N	77°21'24"E	
	Maint. Of I/path from Daut to Narwali (Sainj Range)	Kmtr.	15000	5	75000	31°45'40"N	77°21'48"E	
	Maint. Of I/path from Barshanghar to Devta Thali (Sainj Range)	Kmtr.	15000	4	60000	31°44'59"N	77°23'54"E	
	Maint. Of I/path from Marror to Thatidhar (Sainj Range)	Kmtr.	15000	8	120000	31°46'26"N	77°30'3"E	
	Sub Total:B.I.b.1.				**1235000**			
B.I	**Total**				**1619000**			
B.II.	**Habitat improvement**							
B.II.a.	**Maintenance of Plantation**							
	Afforestation							
	i.3rd year plantation at Upper Padhra (Sainj Range)	ha	4400	3	13200			
	ii. 4th year plantation at Rattiamati (Jiwanal Range)	ha	3000	5	15000			
	iii. 4th year year plantation at Paluni Pather (Jiwanal Range)	ha	3000	2	6000			
	Total Aff.			**10**	**34200**			
	Enrichment							
	i.3rd Year plantation at Tandidhar (sainj Range)	ha.	3300	2	6600			
	ii.3rd Year plantation at Binoga (sainj Range)	ha.	3300	3	6600			
	Total Enricment			**5**	**13200**			
	ANR							
	2nd year Ghaidhar (Jiwanal Range)	ha	1500	3	4500			
	2nd year Niyaga (Jiwanal Range)	ha	1500	2	3000			
	Total ANR			**5**	**7500**			
	Total maitenance			**20**	**54900**			
	B.II.a				**54900**			
B.II	**Total**				**54900**			
B.IX	**Community Development through Participation**							
	Providing Eco-tourism Guide training etc.	No.	1 lac	1	100000			
	Skill development - exposure visits	no.	LS	LS	200000			
	Support to Ecodevelopment committees, Self help groups		LS	LS	200000			
B.IX	**Total**				**500000**			
B	**Total :Recurrent expenditure**				**2173900**			
A+B	**Total: Non-Rec.+Rec.**				**6895000**			
C	**Contigency (2% of total amount)**				**165000**			
	G.Total:				**7060000**			

ANNUAL PLAN OF OPERATION OF PROTECTED AREA AGAINST THE STIPULATION KOLDAM FOR THE YEAR 2024-25 IN RESPECT OF "KAIS WILDLIFE SANCTUARY"											
SN	**Item of Work**	**Location/ Area**	**Block**	**Beat**	**Unit**	**Rate per Unit**	**Target**		**Location**		**Justification**
							Phy	**Fin**	**N**	**E**	
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	12
A. Non Recurrent Activities											
Infrastructure Development											
Construction of New building & other structure											
i	C/o Rain sheltar at Hani thach	KaisWLS	Kais	Matikochar	No	0	10	250000	32*00' 28.78"	77*10' 49.68"	For visitor facility
iii	Construction of boundry pillars	KaisWLS	Kais	Matikochar	No	9000	15	135000			
Sub-Total								**635000**			
Habitat Improvement											
Soil & Moisture Conservation											
Check walls/Breast walls/Retaining wall/Check Dam											
i	Check wall at Ghaut Nala	KaisWLS	Kais	Matikochar	No	0	6	120000	32*00' 38"	77*10 '02"	To control Soil Erosion
ii	Check wall at Haani Thach	KaisWLS	Kais	Matikochar	No	0	6	120000	31*59' 29"	77*10 '20"	To control Soil Erosion
	Sub-Total							**240000**			
Capacity building , Research & Monitoring											
i	Training of frontline staff on the baseline survey/ estimation on flora & fauna & study documentation	WLS Kais	**0**	**0**	**0**			100000			
	Total							**100000**			
Total of Non-recurrent Activities								**975000**			
B.Recurrent Activities											
Protection											
i	Deployment of Antipoachers and antigrazers	KaisWLS	Kais	Tandla& Matikochar Beat	M/ Days	375	720	270000			To control poaching
ii	Group Patrolling for search operation etc.	KaisWLS	Kais	Tandla& Matikochar Beat	0	0	0	50000			For protection work
iii	Maint. Of Fire Line	KaisWLS	Kais	Tandla& Matikochar Beat	0	0	0	50000			To control fire
Sub-Total								**370000**			
Education and Awareness Generation											
i	Wildlife week and other awareness programme	KaisWLS	Kais	Tandla& Matikochar Beat	0	0	0	40000			For awareness
ii	Publicity material/Signages	KaisWLS	Kais	Tandla& Matikochar Beat	0	0	0	75000			For awareness
iii	Workshop with people near PA	KaisWLS	Kais	Tandla& Matikochar Beat	0	0	0	20000			For awareness
iv	Office Expenses	KaisWLS	Kais	Tandla& Matikochar Beat	0	0	0	20000			
Sub-Total								**155000**			
Nursery											
Upgradation/improvement of nursery											
i	Maintenaance and improvement of Matilkocher nursery	KaisWLS	Kais	Matikochar Beat	No.	0	1	100000	32*00' 05"	77*09' 51"	

Sub Total								**100000**			
Community Development											
i	Training of local community on HWC livelihood improvement climate resilent /eco friendly best practice	KaisWLS	Kais	Matikochar Beat	No.	1	25000	25000			
		Total						**25000**			
Total RECURRING								**650000**			
Total RECURRING & NON RECURRING								**1625000**			
GRAND TOTAL								**1625000**			

ANNUAL PLAN OPERATION OF PROTECTED AREAS AGAINST THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF BANDLI WLS

SN	**Item of Work/ area/ location**	**Name of Block**	**Beat/ location**	**Unit**	**Rate per unit (Rs.)**	**Target**		**Location**		**Remarks**
						Phy.	**Fin. (Rs)**	**Lat**	**Long**	
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**
Non Recurrent Activities										
Habitat Improvement										
Soil & Moisture Conservation										
i) Construction of Check Walls/Breast walls/ Retaining Walls										
i	Badhu Nala	WL Bober	Soul	No.	L/S	2	50000	N 31º 26’ 44.84”	E 076º 56’ 0646”	To control soil erosion
ii) Construction of Check Dams (BW/ DRSM /CWS)	Darwa nala	WL Bober	Soul	No.	L/S	2	50000	N 31º 26’ 59.95”	E 076º 53’ 15.36”	To control soil erosion
iii	Kohi Nala	WL Bober	Bobber	No.	L/S	2	50000	N 31º 27’ 31.60”	E 076º 53’ 53.48”	To control soil erosion
iv	Bhadrolu nala	WL Bober	Maloh	No.	L/S	2	50000	N 31º 27’ 27.28”	E 076º 55’ 50.96”	To control soil erosion
viii	Nihari Nala	WL Bober	Khurahal	No.	L/S	2	50000	N 31º 26’ 1.21”	E 076º 53’ 1.67”	To control soil erosion
	Sub-Total					**4**	**250000**			
ii) Construction of Check Dams (BW/ DRSM /CWS)										
i	Neri nalla	WL Bober	Saul	No.	L/S	2	50000	N 31º 26’ 01.21”	E 076º 53’ 01.67”	To control soil erosion
ii) Construction of Check Dams (BW/ DRSM /CWS)	Gehri	WL Bober	Bobber	No.	L/S	2	50000	N 31º 27’ 14.29”	E 076º 53’ 25.54”	To control soil erosion
	Sub total						**100000**			
Capacity Building/Training/ Research & Monitoring										
i	Training of frontline	WLS Bandli	**L/s**	**L/s**	**L/s**		100000			

	staff on the baseline survey/ estimation on flora & fauna & study document ation									
ii	Provision of ration during patrolling etc	Bobbar	DPF Bandli	L/S	L/s	L/S	20000	31025’21” to 31029’02”N	760 53’43” E to 760 56’47”	
	Sub-Total						**120000**			
Education and Awareness Generation										
i	Awarenes s material, phamphlet s, Brochures , sign boards Etc.	Bandli Sanctuary	Bandli Sanctuary	No	L/s	L/S	50000			
ii	Wildlife week celebratio n/ other awareness programm es	Bandli Sanctuary	Bandli Sanctuary	No	L/s	L/S	50000			
	Total						**100000**			
Wildlife Protection and Conservation Activities										
	Protection Activities									
i	Deployme nt of Antipoach ers & Antigraze rs	Bobbar	DPF Bandli	m/days	375	480	180000			To control fire hazards in the sanctuary
ii	Rescue /transport ation of injured wild animal	Bandli WLS	Bandli WLS	L/S	L/s	L/S	20000			
iii	Control Burning/C leaning of Pine needles	Bobbar	DPF Bandli	L/S	L/s	L/s	25000			For protection
iv	m/o Fire line from thanda pani to Kohil nalla	Bobbar	maloh	km	L/s	2	20000	N 31º 27’ 31.60”	E 076º 54’ 55.48”	Hiring ofm vehicle for night raids/ Nakas etc
viii	m/o Fire line from Neri to Kandha	Bobbar	Saul	km	l/s	3	30000	N 31º 26’ 48.42”	E 076º 54’ 48.06”	
v	m/o fire line from Bobber to watch tower	Bobbar	Bobber	km	l/s	1	10000	N 31º 27’ 48.6”	E 076º 52’ 9.22”	

	Sub-Total						**285000**			
Communication										
i	Communication and connectivity to field staff	Bobbar	W/L Range SNR	No.	Rs.300/-PM	9 person for 12 Months	32400			Mobile connectivity to field staff
	Sub-Total						**32400**			
Office Expenses										
i	Office Expenses		W/L Range SNR	L/S	L/S	L/S	50000			Water, Electricity Stationery etc
	Sub-Total						**50000**			
Community Development										
i	Training of local community on HWC livelihood improvement climate resilent /eco friendly best practice	DPF bandli	W/L Range SNR	L/S	L/S	L/S	25000			
	Sub total						**25000**			
Total Non Recurring							**962400**			
Recurrent expenditure										
	Habitat Improvement									
	Maint of Plantation									
	Afforestation									
	2nd year Maintenance									
i	Belnu	WL Bober	DPF Bandli	Ha	5800	3	17400	N 31º 27’ 18.94”	E 076º 53’ 35 88”	
	TOTAL						**17400**			
	Maintenance of inspection /bridle Path etc									
i	Maint of Path from Bharpat to Neri	WL Bober	Maloh	Km	0	4	80000	N 31º 27’ 15.43”	E 076º 54’ 28.48”	
iii	Maint of path rom Kaphari to Kharni	WL Bober	Saul	Km	0	3	75000	N 31º 26’ 00.56”	E 076º 53’ 04.09”	
iii	Maint. of path from Bobber to Bhountla	WL Bober	Bober	Km	0	3	75000	N 31º 27’ 24.40”	E 076º 52’ 55 60”	
iv	Purana bazar to Pergola	WL Bober	NAC	Km	0	3	75000	N 31º 31’ 50.66”	E 076º 53’ 59 24”	
viii	FTI to Mulakh maidan	WL Bober	NAC	km	0	3	50000	N 31º 31’ 13.62”	E 076º 54’ 18”	
	Sub-Total						**355000**			
Upgrading/improvement of nursery										

i	Maloh and Bobber Nursery	Bobbar	DPF Bandli	Ha	0	0	100000			Development/ Improvement & raising of plants
	Sub-Total					**0**	**100000**			
	TOTAL RECURRING						**472400**			
	G.Total						**1434800**			

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF "KANAWAR WILD LIFE SANCTUARY"

	Item of Work/area/location	**Beat/ Block**	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**		**Location**		**Justification**
					Phy.	**Fin.**	**Lat**	**Long**	
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	10
Non Recurrent Activities									
Infrastructure Development									
C/o new building and other structures									
1	Construction of new boundary pillars	Kanawar WLS	no.	9000	20	180000			
2	c/o Patrolling hut	Pulga/ Garsa	no.	L/S	1	400000			
	sub-Total					**580000**			
Habiat Improvement									
Soil & Moisture Conservation									
	Check Dam								
i	Reuna DPF	Grahan/Kanawar	No.	0.20	4	80000			To control soil erosion
ii	Chatani CV	Chatani /Kanawar	No.	0.20	4	80000			To control soil erosion
Van sarovar/ Water pond									
i	Reuna DPF	Grahan/Kanawar	No.	0.25	4	80000			For storage of water for animals
ii	Gharunju	Garunju /Kanawar	No.	0.25	4	80000			For storage of water for animals
	Total SMC				**12**	**320000**			
Capacity building , Research & Monitoring									
i	Training of frontline staff on the baseline survey/ estimation on flora & fauna & study documentation	WLS Kanawar		L/s	L/s	100000			
	Total					**100000**			
Wild life Protection & Conservation activities									
i	Deployment of Antipoachers and Antigrazers	WLS Kanawar	No.	375	720	270000	770 17’00” to 770 23’00”E	31055’00” to 32001’00”N	Deployment of Antipoaching workers
iii	Group Patrolling/ Combing operation etc	WLS Kanawar	L/S	L/S	L/S	50000	770 17’00” to 770 23’00”E	31055’00” to 32001’00”N	Protection of flora & fauna .
iv	Field equipments	WLS Kanawar	L/s	L/s	L/s	100000	770 17’00” to 770 23’00”E	31055’00” to 32001’00”N	For protection
	Total Protection					**420000**			
Education and Awareness Generation									
i	Wildlife week & other awareness programme		0	0	0	100000	770 17’00” to 770 23’00”E	31055’00” to 32001’00”N	Wildlife awareness programmes

Sub-Total						**100000**			
Communication									
i	Communication and connectivity to field staff	WLS Kanawar	No.	Rs.300/-PM	6 person for 12 Months	21600			Mobile connectivity exp to field staff
Office Expanses									
i	Office Expenses	WLS Kanawar	0	0	0	30000			To meet with office Expanses in Range
Community Development									
	Training of local community on HWC livelihood improvement climate resilent /eco friendly best practice	WLS Kanawar	0	0	0	25000			
Total Non Recurring Acvtivities						**1596600**			
Reccuring Activities									
Infrastructure development									
m/o roads/paths/buildings									
i	M/o Type-1 qtr Kasol	Kashol/ kashol	0	0.00	0	50000			
ii	M/o Fgd hut Kashol	Kashol/ kashol	0	0.00	2	50000			
iii	M/o B.O. Qtr Kashol	Kashol/ kashol	0	0.00	1	50000			
iv	Repair I/path from Pulga to Tilalotan	Kasol	Kms	0.20	4Km	100000			For better connectivity & effective patrolling in the PA
v	compound development Inspection hut Kasol	Kasol/Kasol	no.	0.00	1	50000			
v	Repair of watch tower Kasol	Kasol	No.	0.00	1	100000			Effective patrolling in the PA and protecton.
	Total Roads Paths					**400000**			
Habitat improvement									
Maintenance of Plantation									
2nd year mainteanace									
i	Gharunju R/4 Kasol C-VII	kasol/Gharanju	ha	5800	5	29000			afforestation
ii	R/4 Kasol C-IIB	Kasol/ Kasol	Ha	3020	5	15100			Tall plantation
iii	Grahan 2/9 Reuna C-IV	Grahan/Grahan	ha	4300	2	8600			Enrichment
iv	Gharunju R/4 Kasol C-VII	Kasol/Gharunju	ha	3020	2	6040			Tall plantation
v	Grahan 2/9 Reuna C-IV	Grahan/Grahan	ha	4300	2	8600			Enrichment
3rd year maintenance									
I	Grahan 2/9 Reuna C-IV	Grahan/Grahan	ha	3300	2	6600			Enrichment
ii	2/21 Hargrain C-VI	Pulga/Hargrain	Ha	3300	2	6600			Enrichment
4th year maintenance									
i	Bhandag 2/6 C-VI	Kasol/ Bhandag	Ha	2300	2	4600			Enrichment
ii	Grahan	Graham/Grahan	Ha	2300	2	4600			Enrichment
iii	Hargrain	Pulga/ Hargrain	Ha	2300	2	4600			Enrichment
5th year maintenance						0			
i	**2/6 Bhandang C-VI**	Pulga/ Bhandang	ha	3000	10	30000			afforestation
	Total					**124340**			
Up-grading/improvement of nursery									
i	Kasol Nry	Kasol/Kasol	No.	1	0	50000			For Development, Maint,

									shifting & raising of plants
	Total					**50000**			
	Total Recurring Acvtivities					**574340**			
	Total Recurring & Non Recurring					**2170940**			
	Operational Charges					**50000**			
	G. Total					**2220940**			

ANNUAL PLAN OF OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF "KHOKHAN WILD LIFE SANCTUARY"

		Block/ Beat	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**		**Location**		**Justification**
SN	**Item of Work/area/location**				**Phy.**	**Fin.**	**Lat**	**Long**	
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	10
Non Recurrent Activities									
Capacity building , Research & Monitoring									
i	Training of frontline staff on the baseline survey/ estimation on flora & fauna & study documentation	WLS Khokhan	**0**	**0**	**0**	100000			
	Total					**100000**			
Wild life Protection & Conservation activites									
i	Deployment of Antipoachers and Antigrazers	WLS Khokhan	No.	Rs. 350/- per day	2 for 6 months	252000	7703’ 21” to 7706” 55”E	315 0’10 ” to 315 3’24 ”N	Antipoaching activities in the sanctuary
iv	Group patrolling	WLS Khokhan	No.	0	0	20000			
v	Combing operation to search trap/ net etc in the sanctuary	WLS Khokhan	No.	0	0	20000			
	Total Protection					**292000**			
Education and Awareness Generation									
i	Wildlife week and other Awareness Programme	WLS Khokhan	0	0	0	40000	7703’ 21” to 7706” 55”E	315 0’10 ” to 315 3’24 ”N	Wildlife awareness programmes
	Sub-Total					**40000**			
Communication									
i	Communication and connectivity to field staff	WLS Khokhan	No.	Rs.300/- PM	5 person for 12 Months	18000	N 31°57 '35.39 "	E 77°0 6'45. 12"	Mobile connectivity expenses to field staff
	Total					**18000**			
Community Development									

i	Training of local community on HWC livelihood improvement climate resilent /eco friendly best practice	WLS Khokhan	L/s	L/s	L/s	20000			
	Total Non Recurring Acvtivities					**470000**			
	Reccuring Activities								
Infrastructure Development									
i	Repair of I/Path Janahal to Orithach	Khokhan/ Janahal	KM	0.2	5km	100000	N 31°52 '10.23 "	E 77°0 4 '57.2 5"	For better patrolling connectivity & managemen t of WLS
ii	Repair of B/Path Kandi to Dukum	Khokha/ Dukum	KM	0.2	5km	100000	N 31°49 '42.30 "	E 77°0 4'54 20"	
iii	Repair of tichhi nala to rolagi	Khokhan/ Nagni	KM	0.2	5km	100000	N 31º 52' 04.0"	E 77º 05' 28.2 "	
iv	Repair of Path nursery to Mujhak	Khokhan/Lot	KM	0.2	5km	100000	N 31º 51' 37.0"	E 77º 05' 05.2 "	
v	M/o field hostel sarvari	Khokhan/ lot	no.	l/s	1	100000			
vi	Maint of B.O. & Forest Guad hut Janahal & lot, Dohra nalla	Khokhan/ Janahal	No	50000	3	150000	N 31º 53' 15.00 "	E 77º 05' 15.0 0	
	Total					**650000**			
Maintenance of Plantation									
1.	**Afforstation/ Enrichment**								
	2nd year mainteanace								
i	Ori	Khokhan/ Janahal	hac	4300	2	8600	N 31°52 '16.20 "	E 77° 05'0 3.25 "	Enrichment Scheme
	3rd year maintenance								
i	R/10 Nihrangahar	Khokhan/ lot	Hac	4400	2	8800			afforestation
ii	R/10 Nihrangahar C-1	Khokhan /lot	Hac	3300	2	6600			Enrichment Scheme
iii	2/65 Orivan	khokhan/ Janahal	Hac	3300	2	6600			Enrichment Scheme
	4th year mainteanace								
i	2/66 Banalag	Khokhan/ Nagni	hac	2300	2	4600			enrichment scheme
ii	Dukam	Khokhan /Dukam	Hac	2300	2	4600			enrichment scheme
	5th year maintenance								
	2/65 Orivan	khokhan/ Janahal	Hac	2300	3 Hac	6900			Enrichment Scheme

	Sub Total					**46700**			
Upgrading/improvement of nursery									
i	Maint. of nursey plants etc.	Khorubehal /Khokhna	No.	0.00	1	30000	N 31°51'40.28"	E 77°05'05.34"	Development & raising of plants
Protection									
i	Collection/Carriage/watch & ward of Seized timber	WLS Khokhan	0	0	0	30000			
	Total Recurring Acvtivities					**756700**			
	Total Recurring & Non Recurring					**1226700**			
	Operational Charges					**50000**			
	G. Total					**1276700**			

ANNUAL PLAN OF OPERATION OF PROTECTED AREA AGAINST THE STIPULATION KOLDAM FOR THE YEAR 2024-25 IN RESPECT OF "MANALI WILDLIFE SANCTUARY"

SN	Item of Work	Location/ Area	Block	Beat	Unit	Rate per Unit	Target		Location		Justification
							Phy	Fin	N	E	
1	2	3	4	5	6	7	8	9	10	11	12
A. Non Recurrent Activities											
Infrastructure Development											
Construction of New building & other structure											
i	c/o boundary pillars	Manali WLS	Manali	monal Gahar/ Bungdwari	no.	9000	20	180000			
Sub-Total								**180000**	**0**	**0**	**0**
Soil & Moisture Conservation											
Check walls/Breast walls/Retaining wall/Check Dam											
i	WaterPond	Manali WLS	Manali	Monal gahar & Bhungdwari	No	0	4	120000	32*15'42.54"	77*9'21.25"	To Provide Water for Animals
ii	Checkwall at Lamba Dug	Manali WLS	Manali	Monal Gahar	No	0	5	100000	32*9'11.03"	77*9'2.08"	To Control Soil Erosion
iii	Check Wall At Thera Nala	Manali WLS	Manali	Monal Gahar	No	0	5	100000	32*14'57.12"	77*9'33.66"	To Control Soil Erosion
iv	Check wall at Upper Ruar	Manali WLS	Manali	Bhungdwari	No	0	5	100000	32*15'19.68"	77*8'24.43"	To Control Soil Erosion
	Sub-Total							**420000**	**0**	**0**	**0**
Capacity building , Research & Monitoring											
i	Training of frontline staff on the baseline survey/ estimation on flora & fauna & study documentation	WLS Manali	**0**	**0**	**0**			50000			
	Total							**50000**			
Total Non-recurrent Activities								**650000**	**0**	**0**	**0**
B.Recurrent Activities											
Habitat Improvement											
Maintenance of plantations											

	4Th year maintenace										
	Gulamlang	Manali WLS	Bungdwari	Hac	3			6900			Enrichment Scheme
	Gorudug	Manali WLS	Monal Gahar	Hac	3			6900			Enrichment Scheme
	Sub Total							**13800**			
	Wildlife Protection and Conservation Activities										
	Protection										
i	Development of Antipoachers and antigrazers	Manali WLS	Manali	Monalgahar & Bhungdwari	M/Days	375	480	180000			To control poaching
ii	Group Patrolling for search operation etc.	Manali WLS	Manali	Monalgahar & Bhungdwari	0	0	0	50000			For protection work
iii	General Survey of Flora and Fauna	Manali WLS	Manali	Monalgahar & Bhungdwari	0	0	0	50000			For Survey of Flora and Fauna
Sub-Total								**280000**	**0**	**0**	**0**
Education and Awareness Generation											
i	Wildlife week and other awareness programme	Manali WLS	Manali	Monalgahar & Bhungdwari	0	0	0	50000			For awarenes ss
ii	Publicity material/Signages	Manali WLS	Manali	Monalgahar & Bhungdwari	0	0	0	50000			For awarenes ss
iii	Workshop with people near PA	Manali WLS	Manali	Monalgahar & Bhungdwari	0	0	0	15000			For awarenes ss
v	Office Expenses	Manali WLS	Manali	Monalgahar & Bhungdwari	0	0	0	30000			
Sub-Total								**145000**	**0**	**0**	**0**
Communication											
1	Communication and connectivity to field staff	Manali WLS	Manali		No	600	9 Person fo 12 Month	64800			Mobile connectivity to field staff
Sub-Total								**64800**	**0**	**0**	
Nursery											
Upgradation/improvement of nursery											
1	Maintenance/ improvement of Van vihar nursery	Van Vihar	Manali	Van Vihar	No.	0	1	100000	32*14'25.98"	77*18'25.70"	
Sub Total								**100000**	**0**	**0**	**0**
Community Development											
	Training of local community on HWC livelihood		Manali WLS	Manali	Monalgahar &			15000			

	improvement climate resilent /eco friendly best practice				Bhungdwari						
	Sub-Total							**15000**			
Infrastructure Development											
Maintenance of Roads/Paths/Water Ponds/Camping Ground											
1	Desiltation of Water Pond	Manali WLS	Manali	Monalgahar & Bhungdwari	No	0	4	40000	32*15'16.27"	77*10'0.26"	To Provide Water for Animals
	Sub-Total							**40000**	**0**	**0**	**0**
Inspection/Bridle paths etc.											
i	Maint. Of I/Path from Gorudugh to Lambadhug	Monalgahar	Manali	Monal Gahar	KM	0	7	100000	32*14'29.99"	77*9"35.87"	To Provide facility to visitor
ii	Maint of I/Path Kharma to Upperruar	Bhungdwari	Manali	Bhungdwari	KM	0	8	100000	32*15'9.64"	77*9'8.72"	To Provide facility to visitor
iii	Maint. Of I/Path 2/6 Monalgahar C I to CIV	Monalgahar	Manali	Monal Gahar	KM	0	8	100000	32*14'59.03"	77*9'54.72"	To Provide facility to visitor
	Sub-Total							**300000**	**0**	**0**	**0**
Maint. of Building											
1	Maint. of RO Office cum Residence	Manali WLS	Manali	Manali	0	0	1	50000	32*14'15.99"	77*11'11.50"	
2	Maint. BO quarter Manali	Manali WLS	Manali	Manali	0	0	1	100000			
	Sub-Total							**150000**			
Total RECURRING								**1108600**			
Total RECURRING & NON RECURRING								**1758600**			
GRAND TOTAL								**1758600**			

PROPOSED APO OF "CONSERVATION & PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT" FOR THE YEAR 2024-25 IN RESPECT OF "NARGU WILD LIFE SANCTUARY"

Sr	item of work	Block	Beat	Unit	Rate	Target		Location		Justification
						Phy	Fin	Lat	Long	
1	2	3	4	5	6	7	8	9	10	11
Non Recurrent Activates										
Infrastructure Development										
i	Const. of Patrolling hut at Richunalla & phungan dhar	Khaban	Pajound	No.	As per Estimate	1	400000	32*01'48"	76*51'46"	
ii	M/o fgd hut samalang	bhudhan	samalang	no	o	1	100000			
iii	constr./maint. Of boundary pillars	Nargu WLS		No.	9000	20	18000			
iv	C/o WLS gate	Nargu WLS		no.	0	2	300000			
sub-total						**1**	**818000**	**0**	**0**	**0**
Habitat Improvement										
Soil and Water Conservation Works										
C/o Check Walls										
i	In Ralkhan	Budahan	Budhan	3 Nos	30000	3	90000	31*57'48"	76*58'10"	To control soil erosion
	sub-total						**90000**			
C/o Check Dams/DRSM										

i	In Hungarna nalla	Khaban	Pajound	2 Nos.	20000	2	40000	32*02.706	076*55.455	To control soil erosion
ii	In Devdhar PDF	Khaban	Rulang	2 Nos.	20000	2	40000	32*03.01”	076*53. 42”	
iii	In Kashamalsilh	Khaban	Khaban	2 Nos.	20000	2	40000	32*1’47. 34”	76*51’ 48.29”	
iv	in mandra nalla	Mandra	mandra	no.	20000	3	60000			
	sub-total					**9**	**180000**			
Water Ponds										
i	Construction of Water Pond at Mandra	Mandra	Mandra	Nos.	15000	1	15000	31*51’8. 09”	77*2’37. 76”	For wild animals
ii	water pond at Pajaund garh	Khaban	Pajound	No.	15000-	2	30000			
iii	at Duman garh	Budhan	Samalang	NO.	15000	2	30000			
	Total						**75000**			
Capacity Building/Training/research & Monitoring										
i	Training of frontline staff on the baseline survey/ estimation on flora & fauna & study documentation	WLS Nargu	L/s	L/s	L/s		50000			
	Sub-total						**50000**			
Wildlife Protection and Conservation Activities										
i	Antipoaching & anti grazing activities	WLS Nargu	WLS Nargu	M/days	375	720	270000	76^0 05’00” to 77^0 04’38”E	$31^0$46’36” to $32^0$05’00”N	Antipoaching/ grazing activities in the sanctuary through daily wagers
ii	Group Patrolling & Combing operation etc	WLS Nargu	WLS Nargu	l/s	0	0	50000	76^0 05’00” to 77^0 04’38”E	$31^0$46’36” to $32^0$05’00”N	
	Sub-Total						**320000**			
Education and Awareness Generation										
i	Wildlife week and other awareness programmes	WLS Nargu	WLS Nargu	0	0.00	0	50000	76^0 05’00” to 77^0 04’38”E	$31^0$46’36” to $32^0$05’00”N	For awareness
ii	Exposure Visit/training/capacity building workshops	WLS Nargu	WLS Nargu	0	0.00	0	100000			
	Sub-total						**150000**			
Communication										
i	Connectivity for staff	WLS Nargu	WLS Nargu	9 nos.	Rs.300/-PM	For 12	32400			Mobile connectivity to field staff
	Sub-total						**32400**			
Office expense										
i	Stationary, Electricity bills etc.	WLS Nargu	WLS Nargu		0		30000			To pay electricity & water charges
Community Development										
1	Training of local community on HWC livelihood improvement climate resilent /eco friendly best practice	WLS Nargu	WLS Nargu	0	0		25000			
	Sub-total						**25000**			
Total Non Recurring activities							**1770400**			
Recurrent Activates										
Maint of Infrastructure										
i	Repair of path Kashmal to Langa	Khaban	Khaban	No	0	1	100000	076*58.901	76*54.390	
ii	Repair of Path Udaypur to Niyask	Budhan	Budhan	No	0	1	100000	31*58'.01.38 "	76*57 '12.03"	

iii	Phungan dhar to Nargu top	Khaban	Pajound	km	0	3	100000			
iv	Lade-ra-dug to Langha thatch	Khaban	Pajound	km	0	3	100000			
v	Rulang to langha thach	Khaban	Rulang	km	0	6	100000			
	Sub-total						**500000**			
Habitat Improvement										
Maintenance of old Plantation										
1 Enrichment Planting										
	1st year mainteanace									
i	Daint DPF	Budhan	Budhan	Hac	6300	3	18900			
	2nd year maintenace									
i	Pajound	Khaban	Pajound	Ha.	4300	3	12900	32*02'06	076*56'28"	
ii	Daint	Budhan	Budhan	Ha.	4300	4	12900	31*57'58	076*56'47	
iii	Kashmalsilh	Khaban	Khaban	Ha.	2120	1	2120	N32*01'34.	E076*52'43	Tall planting
	3rd year maintenance									
i	Bhubu	Budhan	Budhan	Hac	3300	3	9900			
		Khaban	Rulang	hac	3300	4	12900			
	4th year mainteanace									
i	Bhubhu	Budhan	budhan	hac	2300	4	9200			
ii	Kashamal	Khaban	Khaban	Hac	2300	3	6900			
	Sub total						**85720**			
	G Total						**2356120**			

PROPOSED APO OF "CONSERVATION & PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT" FOR THE YEAR 2024-25 IN RESPECT OF SHIKARI DEVI WLS.

S. No.	**Item of work**	**Beat**	**Block**	**Unit**	**Rate per unit**	**Total**		**Geo-coordinates**		**Justification**
						Phy.	**Fin in Rs**	**Latitude**	**Longitude**	
Non Recurrent Activities :-										
	Infrastructure Development									
	Construction of New building & other structures									
i	C/o prefabricated Patrolling Hut	Keolinal	Shikari Devi	No.	L/s	1	400000			
ii	Construction of boundary pillar	Raigarh	Shikari Devi	No.	9000	20	180000			
iii	Furnishing material for newly constructed Information centre at Bullah			L/S	L/S	L/S	500000			
							1080000			
Capacity building , Research & Monitoring										
i	Training of frontline staff on the baseline survey/ estimation on flora & fauna & study documentation	WLS Shkari Devi	**L/s**	**L/s**	**L/s**	L/S	75000			
ii	Removal of plastics/solid waste management	Whole PA	Whole PA	L/S	150000	L/S	30000	$31^0$27'3" to $31^0$16'0"N	77^0 5'36" to 77^0 13'41"E	To maintain cleaniness in PA
	Total						**105000**			
	Wild Life protection & Conservation Activities									
	Protection									

i	Deployment of Antipoachers & Antigrazers	Whole PA	Whole PA	m/days	375	480	180000	$31^0$27’3” to $31^0$16’0”N	77^0 5’36” to 77^0 13’41”E	Antipoaching/ grazing activities in the sanctuary through daily wagers
ii	Group patrolling & Combing operation etc	Whole PA	Whole PA	L/S	L/s	L/S	50000	$31^0$27’3” to $31^0$16’0”N	77^0 5’36” to 77^0 13’41”E	
	Sub Total						**230000**			
Education and Awareness Generation										
i	Wild Life Week & other awareness programme		no.	1	25000	2	50000	$31^0$27’3” to $31^0$16’0”N	77^0 5’36” to 77^0 13’41”E	For awareness
ii	Awareness/ interpretation material for western Himalayan information centre at Bullah	Raigarh	Shikari Devi	L/S	L/S	L/S	1000000			Awareness material is required to be installed in newly constructed information centre to make it functional.
ii	**Sub Total**						**1050000**			
	Office Expenses									
i	Stationary, electricity/water supply bills, etc.			L/S	L/s	L/S	50000			To meet with the running petty office expenses
	Sub Total						**50000**			
Total Non Recurring Activities							**2515000**			
	Recurrent Expenditure									
m/o Roads/buildings/paths										
1	m/o trekker hut Shikari Devi	Keolinal	Shikari Devi	no.	l/s	1	200000			
2	R/o range office toilets	Riunsi	fatehpur	No.	l/s	1	25000			
	Sub Total						**225000**			
	2nd year maintenance									
i	Tangrala PF	Bharmeri	Shikari Devi	Hac	4300	3	12900			
	3rd year maintenace									
i	Budhakedar PF	Keolinal	Shikari Devi	hac	3300	3	9900			
	4th year maintenance									
i	Murhala PF	Bharmeri	Shikari Devi	Hac	2300	3	6900			
	5Th year maintenance									
i	Choti	Bharmeri	Shikari Devi	Hac	2300	3	6900			
	Sub Total						**36600**			
	Maintenance of Nursery									
i	Bhullah	Raigarh	Shikari Devi	No.	LS	1	50000	31°28'51 .58"N	77°12' 15.59"E	Maintenance of Nursery
ii	Reunsi	Reunsi	Fatehpur	No.	LS	1	50000	31°30'05 .99"N	77°05 '22.85"E	Maintenance of Nursery
	Sub Total						**100000**			
Community Development										
i	Training of local community on HWC livelihood	Shikari Devi	Shikari Devi	L/s	L/s	L/s	25000			

	improvement climate resilent /eco friendly best practice									
	Sub Total						**25000**			
	Wild Life Protection and Conservation Activities									
	Protection									
i	Collection/Carriage /Watch & ward of seized timber	Whole PA	Whole PA	L/S	L/S	L/S	20000			
ii	m/o trek route from keolinal to hathidhar	Keolinal	Shikari Devi	km	L/S	6	100000			
iii	Binj to Raigarh	Raigarh	Shikari Devi	km	L/S	5	100000			
iv	Raigarh to Bharmeri top	Raigarh beat	Shikari Devi	km	L/S	4	100000			
	Sub Total						**320000**			
	Total Recurring Activities						**706600**			
	Total Non Recurring & Recurring Activities						**3221600**			
	Grand Total						**3221600**			

ANNUAL PLAN OPERATION OF PROTECTED AREAS AGAINST THE STIPULATION OF KOL DAM FOR THE YEAR 2024-25 IN RESPECT OF Mini Zoo REWALSAR

Item of Work/area/location		**Location**	**Unit**	**Rate per unit (Rs.)**	**Target**		**Location**		**Remarks**
					Phy.	**Fin. (Rs)**	**Lat.**	**Long.**	
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	10
Non Recurrent Activities									
Infrastructure development									
New									
i	C/o Animal attendent room	Rewalsar	No	0.00	2	400000			As per actual need
Sub-total						**400000**			
Habiat Improvement									
Soil and Moisture Conservation works									
i	C/o Treatment of siyar Nala	Rewalsar	No	0	1	200000	31°38' 10.50"	076°50 '06.33"	To avoid soil erosion
Sub total						**200000**			
Total Non Recurrent Activities						**600000**			
Recurrent Activities									
Repair/Maintenance works									
i	Maint. of Water supply	Rewalsar	mtr.	0	0	25000	31°38'10. 50"	076°50 '06.33"	
ii	Maint. of electricity	Rewalsar	mtr.	0	0	25000	31°38'10. 50"	076°50 '06.33"	
iii	Maint. of information centre and B.O. office	Rewalsar	no	0	2	100000	31°38'10. 50"	076°50 '06.33"	
iv	Maint. of Ticket window	Rewalsar	No	0	1	40000	31°38'10. 50"	076°50 '06.33"	
Total						**190000**			
Maintenance of existing enclosures									
i	Maintenance of existing enclosures& transportation cages	Rewalsar	mtr.	0	0	200000	31°38'10. 50"	076°50 '06.33"	For the safety of animals
Total						**200000**			
Total Recurrent Activities						**390000**			
Grand Total (Non Recurrent and Recurrent)						**990000**			
	Operational Support	Rewalsar	0	0	0	50430			
G.Total						**1040430**			

ANNUAL PLAN OF OPERATION OF PROTECTED AREA AGAINST THE STIPULATION KOLDAM FOR THE YEAR 2024-25 IN RESPECT OF "NEHRU PHEASANTRY MANALI"

Item of Work		Location/ Area	Block	Beat	Unit	Rate per Unit	Target		Geo Reference		Justification
							Phy	Fin	N	E	
1	2	3	4	5	6	7	8	9	10	11	12
Non Recurrent Activities											
Infrastructure Development											
Construction of New building & other structure											
i	Repair of water pond in Pheasantry	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	1	0	1no	500000	$32^0$14' 53.68"	$77^0$11' 16.21"	Required for rescued birds/ Pheasant
ii	C/o drinking water stand for visitor and staff quarter i/c storage tank	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	1	0	1no	250000	$32^0$14' 53.68"	$77^0$11' 16.21"	Visitor facility
Sub Total								**750000**			
Operational Charges								**0**			
Total NonRecurring								**750000**			
GRAND TOTAL								**750000**			

ANNUAL PLAN OF OPERATION OF PROTECTED AREA AGAINST THE STIPULATION KOLDAM FOR THE YEAR 2024-25 IN RESPECT OF "CBC Manali"

Item of Work		Location/ Area	Block	Beat	Unit	Rate per Unit	Target		Geo Reference		Justification
							Phy	Fin	N	E	
1	2	3	4	5	6	7	8	9	10	11	12
Non Recurrent Activities											
Infrastructure Development											
Maintenance of Works											
i	Maintenece and Development of lawn in CBC Compound	CBC	Van Vihar Manali	Van Vihar Manali	0	0	1	300000	32*14' 52.87"	077*11 '16.54"	For Staff
ii	Repair /Maintenance of CBC enclosures	CBC	Van Vihar Manali	Van Vihar Manali	0	0	0	200000	32*14' 52.87"	077*11 '16.54"	For Staff
Sub-Total								**500000**			
Total Non Recurring								**500000**			
GRAND TOTAL								**500000**			

Name of Circle: GHNP Shamahi
Name of Division: GHNP Shamshi

Proposed Annual Plan Operation under Conservation of Flora & Fauna in and around GHNP for the year 2024-25

Name of component / Activity as per Plan	Norm per unit	Unit	Targets		Remarks
			Phy.	Fin (Amount in Rs.)	
1	2	3	4	5	6
INVESTMENT COSTS (Non Recurrent)					
Improved Management of Protected Areas and Managed Forests - *In situ* conservation					
Equipment, Furniture and Fixtures					
Field Equipment					
Wireless Communication-Walki Talki, Ground/Mobile Stations				500000	
Chemical Restraint - Guns, Darts, Drugs, etc.	LS	LS	LS	20000	
Animal Rescue, Translocation/Transportation	LS	LS	LS	50000	
Audio-Visual -Projectors,Camera, Digital and Video	LS	No.	2	100000	
Sub Total				**670000**	
Office/Field use Furniture and Equipment					
Information Technology					
Computer Hardware, Software and Accessories - PCs, Lap Top, Printer, Scanner, LCD Projector and accessories	LS		LS	200000	
Web Based Biodiversity Information Management System (BIMS) - Software and Networking	LS	LS	LS	200000	
Sub Total				**400000**	
Books and Periodicals	LS	NO.	LS	10000	
Sub Total				**10000**	
Catchment Treatment, Habitat Restoration and Management of Rare and Endangered Species					
Restoration and development of under story; weed control	LS	LS	LS	200000	
Developmrnt of restoration Sites.		No.	4	400000	
Anti-poaching, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife				500000	
Sub Total				**1100000**	

Name of component / Activity as per Plan	Norm per unit	Unit	Targets		Remarks
			Phy.	Fin (Amount in Rs.)	
1	2	3	4	5	6
Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Ecodevelopment, Develop Effective and Intensive Community Support (As per microplans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.					
Support for organizing the poor and women in the ecozone (through local NGOs.)	LS		LS	200000	
Microplanning in VFDS.		No.	3	100000	
Feulwood, grasses, fodder and Medicinal Plants Propogation Areas (MPPAs) under approved microplans (nurserry development, maintenance, planting, etc.)		No.	3 ranges	1500000	
Soil and water conservation programmes as per microplans			3 ranges	2000000	
Income Generation Activities to reduce dependence of local villagers on PA and its natural resources, provision of drudgery reduction and energy saving devices such as LPG connections (50% cost to be given by the beneficiary), feul wood plantation, etc. and Community Based Ecotourism as per approved microplans.		No.	3 ranges	100000	
Trench Excavation (Micro Planning Works)	LS	No.	3 ranges	660000	
Marketing support-Suvenies,NTFPs and Handicraft item	LS	No.	3	100000	
Sub Total				**4660000**	
Mitigation of People Wildlife Conflict and Environmental Restoration					
Payment of Ex-gratia/Compensation for Human Casualty and Livestock Predation	LS	LS	LS	100000	
Capture, Rescue and Translocation of Problem Wild Animals		LS		50000	
Vaccination Programme for Livestock	LS	LS	LS	100000	
Provisioning of Food Plants, Water for Control of Monkey Menace				0	
Roadside Signages and Publicity Material	LS	No.	8	300000	
Sub Total				**550000**	
Communication and Advocacy Strategy					
Orientataion, Inter pretation and Visit Centre.	LS	No.	1	100000	
Exhibits,Displays and furnishing-Orientation/information/interpretation Centre	LS	No.	1	100000	

Name of component / Activity as per Plan	Norm per unit	Unit	Targets		Remarks
			Phy.	Fin (Amount in Rs.)	
1	2	3	4	5	6
Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events.				200000	
Nature Education Programme for Schools in Buffer Zone	LS	No.	2	100000	
Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers.	LS	No.	1	100000	
Sub Total				**600000**	
Inter-sectoral Linkages, Coordination and Cooperation among Multi Agencies and Regional Planning					
Meetings/Workshops for Coordination and Cooperation among Multi Agencies, Planning Process, Plan Revision Workshop	LS	No.	2	100000	
Sub Total				**100000**	
Capacity Building - Development of Human Resource and Infrastructure, Support Activities (Training, Education, Research, Monitoring, Management Planning and use of Information Technology) for Sustainable Livelihood Based Approach to Conservation					
Training of Policy/Decision Makers, Field Managers, Frontline Staff, Community and CBOs/NGOs. (emphasis on women and poor - natural resource dependents) and others. Training of staff in Wildlife Habitat Management, WL Surveys and Census.Training of Women of Poor Households in Literacy Programmes, Mother & Child Health, Veterinary Care Programe, Gender Sensitive Issues; Income Generation Related Wworkshops for Community Members and NGOs.	LS	No.	2	100000	
Specialised/Theme Based Workshops, Seminars and Conferences for Conservation of Flagship and other Rare and Endangered Species,Wildlife Conservation and Community Participation	LS		LS	100000	
Execution of Long Term Ecological Monitoring (LTEM) Programme	LS	LS	LS	500000	
Exposure/Study Tours to Demonstration and Conservation Sites for Officials, Frontline Staff, Community, CBOs/NGOs, etc.		No.	2	200000	

Name of component / Activity as per Plan	Norm per unit	Unit	Targets		Remarks
			Phy.	Fin (Amount in Rs.)	
1	2	3	4	5	6
Consultancy and Specialist Services for PA/Landscape Management, Community Participation, Man-Wildlife Conflict, etc.	LS	LS	LS	200000	
Sub Total				**1100000**	
Project Implementation & Management, Financial Sustainability and Project Review and Evaluation					
Project Implementation and Management - Office Expenses and Other Charges	LS	LS	LS	500000	
Sub Total				**500000**	
Total Investment (Non Recurrent) Costs				**9690000**	
RECURRENT COSTS					
Repairs and Annual Maintenance Contract - Equipment and Information Technology	LS	LS	LS	100000	
Total Recurrent Costs				**100000**	
MISCELLANEOUS AND CONTINGENCIES	LS	LS	LS	210000	
Sub Total				**210000**	
G.Total"				**10000000**	

Annexure-1D

OTHERS PLAN APO					
FOR THE YEAR 2024-25					
					Amount in (Rs.)
Sr. No.	**Name of Avtivity**	**Targets Proposed**			**Remarks**
		Phy	**Units**	**Amount**	
Name Of Plan: Soil Conservation Plan					
Against the Stipulation: Diversion of 81.1916 ha. (out of 238.452 ha. proposed originally) forest land in favour of Director, Higher Education, HP for the Establishment lf Satellite Campus of Central University of Himachal Pradesh at Dehra in Kangra District in the State of Himachal Pradesh. regarding					
3	Soil Conservation Works	100	No.	325000	
4	Removal of Lantana	10	Ha.	320000	
Total				**645000**	
Name Of Plan: Green Belt Plan					
Against the Stipulation: Diversion of 81.1916 ha. (out of 238.452 ha. proposed originally) forest land in favour of Director, Higher Education, HP for the Establishment lf Satellite Campus of Central University of Himachal Pradesh at Dehra in Kangra District in the State of Himachal Pradesh. regarding					
3	Soil Conservation Works	1880	No.	7170000	
4	Removal of Lantana	70	Ha.	2240000	
Total				**9410000**	
Name Of Plan: Soil Conservation Plan					
Against the Stipulation: Against the Diversion of 12.8537 ha of forest land in favour of NHAI for the construction on New 2 Land with paved shoulder of Hamirpur bypass of NH-88 (New 103 & 3) in the State of HP with the Jurisdiction of Hamirpur Forest Division Distt Hamirpur					
1	Plantation	10	Ha.	1000000	
Total				**1000000**	
G. Total				**11055000**	

Annexure-1E

NET PRESENT VALUE (NPV) APO

FOR THE YEAR 2024-25

Amount in (Rs.)

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	**Fin.**	
	Activity under 80%			
1	**Assisted Natural Regeneration**			*Rule-5(2)(a)*
2	**Artificial Regeneration**			*Rule-5(2)(b)*
a	**Planting**			
	Planting in Lantana Cleared Areas			
	Planting - 500 Tall plants	368	34617550	
	Planting - 200 Tall plants	229	8362450	
	Planting - 1100 Normal plants	45	2772000	
	Planting - 800 Normal plants	185	8343500	
	Total	**827**	**54095500**	
b	**Replenishment & Enhancement of Forest Cover (REFC)**			
	Planting with 1100 Normal Plants	544	52918050	
	Planting with 800 Normal Plants	1032.25	108265397	
	Planting - 800 Tall plants(Wooden)	12	622270	
	Planting - 600 Tall plants(Wooden)	3	286110	
	Planting - 500 Tall plants(Wooden)	124	3984706	
	Planting - 400 Tall plants(Wooden)	145	7890580	
	Planting - 300 Tall plants(Wooden)	45	2188185	
	Planting - 200 Tall plants(Wooden)	272.5	4094665	
	Total	**2177.75**	**180249963**	
c	**Maintenance of Planting in Lantana Cleared Areas**			
	Maintenance of Plantation with 500 Tall Plants model	121	972663	
	1st Maintenance - 500 Tall Plants model			
	2nd Maintenance - 500 Tall Plants model	118	696466	
	3rd Maintenance - 500 Tall Plants model	129	195435	
	Maintenance of Plantation with 200 Tall Plants model	326	835925	
	1st Maintenance - 200 Tall Plants model			
	2nd Maintenance - 200 Tall Plants model	52	87995	
	3rd Maintenance - 200 Tall Plants model	203	143615	
	Maintenance of Plantation with 1100 Normal Plants model	158	1390400	
	1st Maintenance - 1100 Normal Plants model			
	2nd Maintenance - 1100 Normal Plants model	25	148500	
	3rd Maintenance - 1100 Normal Plants model	0	34196582	
	Maintenance of Plantation with 800 Normal Plants model	193	1180600	
	1st Maintenance - 800 Normal Plants model			
	2nd Maintenance - 800 Normal Plants model	8	43840	
	3rd Maintenance - 800 Normal Plants model	10	33000	
	Maintenance of Plantation with 500 Normal Plants model	3	25016896	
	1st Maintenance - 500 Normal Plants model			
	Total	**1346**	**64941917**	
d	**Maintenance of Plantation done under REFC Scheme**			
	1st Maintenance - 1100 Normal Plants model	72	565600	
	2nd Maintenance - 1100 Normal Plants model	321	1850040	
	3rd Maintenance - 1100 Normal Plants model	67	269170	
	4th Maintenance - 1100 Normal Plants model	39	120120	
	5th Maintenance - 1100 Normal Plants model	5	6000	
	Maintenance of Plantation done under 800 Normal Plants model	607	3866020	
	1st Maintenance - 800 Normal Plants model			
	2nd Maintenance - 800 Normal Plants model	91	420400	

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	3rd Maintenance - 800 Normal Plants model	228	752400	
	4th Maintenance - 800 Normal Plants model	269	766940	
	5th Maintenance - 800 Normal Plants model	78	172700	
	Maintenance of Plantation done under 800 Tall Plants model	5	42500	
	1st Maintenance - 800 Tall Plants model			
	Maintenance of Plantation done under 500 Tall Plants model	22	120560	
	1st Maintenance - 500 Tall Plants model			
	Maintenance of Plantation done under 400 Tall Plants model	52	225240	
	1st Maintenance - 400 Tall Plants model			
	2nd Maintenance - 400 Tall Plants model	25	75500	
	Maintenance of Plantation done under 300 Tall Plants model	147	1250870	
	1st Maintenance - 300 Tall Plants model			
	Maintenance of Plantation done under 200 Tall Plants model	83	208560	
	1st Maintenance - 200 Tall Plants model			
	Total	**2111**	**10712620**	
	Total		**310000000**	
3	**Nursery Raising**			*Rule-5(2)(b)*
a	**Nursery Raising**			
	Nursery Raising	2224514	90000000	
	Raising of tissue Culture Plants	0	20000000	
	Total	**2224514**	**110000000**	
	Total		**110000000**	
4	**Silvicultural Operations in Forests**			*Rule-5(2)(c)*
a	**Silvicultural Operations in Forests**			
	Silvicultural Operations in Forests	2437.5	10000000	
	Total	**2437.5**	**10000000**	
	Total		**10000000**	
5	**Protection of Plantations & Forests**			*Rule-5(2)(d)*
a	**Construction of Boundary Pillars**			
	Construction of Boundary Pillars	1531	9289000	
	Total	**1531**	**9289000**	
b	**Fencing of Forest Areas**			
	Fencing of Forest Areas	780	2925000	
	Total	**780**	**2925000**	
c	**Strengthening of Forest Protection Network**			
	Strengthening of Forest Protection Network	32	32900000	
	Total	**32**	**32900000**	
d	**Rehabilitation of Encroachment Cleared Areas**			
	Rehabilitation of Encroachment Cleared Areas	44.42	368686	
	Total	**44.42**	**368686**	
e	**Removal of Lantana by CRS Method**			
	Clearing of Areas Infested upto 25%	161.7	8203275	
	Clearing of Areas Infested upto 50%	432.85	14595860	
	Clearing of Areas Infested upto 75%	219.5	8801370	
	Clearing of Areas Infested upto 100%	185.95	8916809	
	Total	**1000**	**40517314**	
f	**Maintenance of Cleared Areas**			
	2nd Year Activity-1st Maint. / 25% Infested Areas	121	622830	
	2nd Year Activity-1st Maint. / 50% Infested Areas	401	3673290	
	2nd Year Activity-1st Maint. / 75% Infested Areas	255	2675400	
	2nd Year Activity-1st Maint. / 100% Infested Areas	40	327400	
	3rd Year Activity-2nd Maint. / 25% Infested Areas	38.2	66230	
	3rd Year Activity-2nd Maint. / 50% Infested Areas	85	311150	
	3rd Year Activity-2nd Maint. / 75% Infested Areas	57	295780	
	3rd Year Activity-2nd Maint. / 100% Infested Areas	50	246600	
	4th Year Activity-3rd Maint. / 25% Infested Areas	80.8	201872	
	4th Year Activity-3rd Maint. / 50% Infested Areas	376	1423450	
	4th Year Activity-3rd Maint. / 75% Infested Areas	358	1849470	

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	4th Year Activity-3rd Maint. / 100% Infested Areas	250	12306528	
	Total	**2112**	**24000000**	
	Total		**110000000**	
6	**Pest and Disease Control in Forests**			*Rule-5(2)(e)*
a	**Pest and Disease Control in Forests**			
	Pest and Disease Control in Forests	102	2500000	
	Total	**102**	**2500000**	
	Total		**2500000**	
7	**Forest Fire Prevention and Control Operations**			*Rule-5(2)(f)*
a	**Forest Fire Prevention and Control Activities**			
	Forest Fire Prevention and Control Activities	211511.4	60000000	
	Total	**211511.4**	**60000000**	
	Total		**60000000**	
8	**Soil and Moisture Conservation Works**			*Rule-5(2)(g)*
a	**Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings**			
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings	48	14753000	
	Total	**48**	**14753000**	
b	**Development and Maintenance of Natural Springs in Forest Areas**			
	Development and Maintenance of Natural Springs in Forest Areas	99	11721000	
	Total	**99**	**11721000**	
c	**Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas**			
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	58084.41	40000000	
	Total	**58084.41**	**40000000**	
d	**Integrated Development of Micro Watersheds and Catchments**			
e	**Soil Conservation Works in Forest Areas**			
	Soil Conservation Works in Forest Areas	4691	140000000	
	Total	**4691**	**140000000**	
f	**Development of Degraded Forest Areas**			
	Development of Degraded Forest Areas	218	50000000	
	Total	**218**	**50000000**	
	Total		**256474000**	
9	**Voluntary Relocation of Villages from Protected Areas**			*Rule-5(2)(h)*
a	**Voluntary Relocation of Villages from Protected Ares**			
10	**Improvement of Wildlife Habitat**			*Rule-5(2)(i)*
a	**Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan**			
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	16	20000000	
	Total	**16**	**20000000**	
	Total		**20000000**	
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**			*Rule-5(2)(j)*
a	**Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors**			
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**			*Rule-5(2)(k)*
a	**Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**			
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	97	10000000	
	Total	**97**	**10000000**	
	Total		**10000000**	
13	**Energy Saving Measures**			*Rule-5(2)(l)*
a	**Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)**			
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	325	10000000	
	Total	**325**	**10000000**	
	Total		**10000000**	
14	**Management of Biological Diversity and Resources**			*Rule-5(2)(m)*
a	**Management of Biological Diversity and Biological Resources**			

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Management of Biological Diversity and Biological Resources	2	1100000	
	Total	**2**	**1100000**	
b	**Human Wildlife Conflict Management**			
	Human Wildlife Conflict Management	10001	8000000	
	Total	**10001**	**8000000**	
c	**Wildlife Conservation and Protection**			
	Wildlife Conservation and Protection	115	1096000	
	Total	**115**	**1096000**	
	Total		**10196000**	
15	**Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology**			*Rule-5(2)(g)*
a	**Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology**			
	Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology	0	20000000	
	Total	**0**	**20000000**	
	Total		**20000000**	
	Total		**929170000**	
	Activity under 20%			
16	**Establishment, Upgradation and Maintenance of Modern Nurseries**			*Rule-5(3)(a)*
a	**Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)**			
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	11506.23	70000000	
	Total	**11506.23**	**70000000**	
	Total		**70000000**	
17	**Conservation, Suitable Use and Documentation of Biological Diversity**			*Rule-5(3)(b)*
a	**Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity**			
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	3	1000000	
	Total	**3**	**1000000**	
	Total		**1000000**	
18	**Information Technology and Communication**			*Rule-5(3)(c)&(d)*
a	**Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife**			
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	43	5050000	
	Total	**43**	**5050000**	
	Total		**5050000**	
19	**Forest Infrastructure Development**			*Rule-5(3)(e)*
a	**Construction of Residential and Official Buildings for Front Line Field Staff**			
	Construction of Residential and Official Buildings for Front Line Field Staff	33	60000000	
	Total	**33**	**60000000**	
b	**Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots**			
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	169	70000000	
	Total	**169**	**70000000**	
	Total		**130000000**	
20	**Survey and Mapping of Forest Areas**			*Rule-5(3)(g)*
a	**Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund**			

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund	0	3500000	
	Total	**0**	**3500000**	
b	**Survey, Mapping, digitisation and Uploading of Data on Web Portals**			
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	10	950000	
	Total	**10**	**950000**	
	Total		**4450000**	
21	**Monitoring and Evaluation**			*Rule-5(3)(h)*
a	**Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund**			
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0	5000000	
	Total	**0**	**5000000**	
	Total		**5000000**	
22	**Publicity and Awareness Program/Capacity Building**			*Rule-5(3)(i)*
a	**Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)**			
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	54	5000000	
	Total	**54**	**5000000**	
	Total		**5000000**	
23	**Production and Distribution of Plants**			*Rule-5(3)(j)*
a	**Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government**			
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government	48001	953000	
	Total	**48001**	**953000**	
	Total		**953000**	
24	**Forest Certification and Development of Certification Standards**			*Rule-5(3)(k)*
a	**Forest Certification and Development of Certification Standards**			
	Forest Certification and Development of Certification Standards	5	500000	
	Total	**5**	**500000**	
	Total		**500000**	
	Total		**221953000**	
	Grand Total		**1151123000**	

ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT OF
NET PRESENT VALUE (NPV) APO
FOR THE YEAR 2024-25
Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
	Activity under 80%					
1	**Assisted Natural Regeneration**					
			Total	**0**	**0**	
2	**Artificial Regeneration**					
	Planting					
	Planting in Lantana Cleared Areas*Rule-5(2)(b)*					
	Planting - 500 Tall plants					
		Bilaspur	Bilaspur	361	4046350	
			Total	**361**	**4046350**	
		Solan	Nalagarh	7	571200	
			Total	**7**	**571200**	
		HP State CAMPA	State CAMPA	0	30000000	
			Total	**0**	**30000000**	
			Total	**368**	**34617550**	
	Planting - 200 Tall plants					
		Bilaspur	Bilaspur	116	3859350	
			Total	**116**	**3859350**	
		Dharamshala	Palampur	30	1227600	
			Total	**30**	**1227600**	
		Hamirpur	Hamirpur	15	454800	
			Total	**15**	**454800**	
		Mandi	Nachan	3	118500	
			Total	**3**	**118500**	
		Nahan	Nahan	45	1841400	
		Nahan	Renukaji	5	247000	
			Total	**50**	**2088400**	
		Solan	Nalagarh	15	613800	
			Total	**15**	**613800**	
			Total	**229**	**8362450**	
	Planting - 1100 Normal plants					
		Mandi	Karsog	5	308000	
			Total	**5**	**308000**	
		Nahan	Nahan	40	2464000	
			Total	**40**	**2464000**	
			Total	**45**	**2772000**	
	Planting - 800 Normal plants					
		Chamba	Dalhousie	10	511500	
			Total	**10**	**511500**	
		Dharamshala	Nurpur	30	1534500	
			Total	**30**	**1534500**	
		Hamirpur	Dehra	20	1023000	
			Total	**20**	**1023000**	
		Mandi	Karsog	28	1432200	
		Mandi	Nachan	77	3796100	
			Total	**105**	**5228300**	
		Nahan	Nahan	20	46200	
			Total	**20**	**46200**	
			Total	**185**	**8343500**	
	Replenishment & Enhancement of Forest Cover (REFC)*Rule-5(2)(b)*					
	Planting with 1100 Normal Plants					
		Bilaspur	Kunihar	20	1232000	
			Total	**20**	**1232000**	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Kullu	Parvati	42	2503200	
		Kullu	Seraj	38	2340800	
			Total	**80**	**4844000**	
		Mandi	Karsog	5	308000	
		Mandi	Mandi	9	542400	
		Mandi	Suket	5	308000	
			Total	**19**	**1158400**	
		Nahan	Nahan	25	683650	
			Total	**25**	**683650**	
		HP State CAMPA	State CAMPA	400	45000000	
			Total	**400**	**45000000**	
			Total	**544**	**52918050**	
	Planting with 800 Normal Plants					
		Bilaspur	Kunihar	40	1598300	
			Total	**40**	**1598300**	
		Chamba	Chamba	80	3944000	
		Chamba	Dalhousie	52.25	2672587	
			Total	**132.25**	**6616587**	
		Dharamshala	Nurpur	25	1278750	
			Total	**25**	**1278750**	
		Hamirpur	Dehra	20	1023000	
			Total	**20**	**1023000**	
		Kullu	Lahaul	3	423000	
		Kullu	Parvati	73	3606200	
		Kullu	Seraj	49	2506350	
			Total	**125**	**6535550**	
		Mandi	Mandi	45	2301750	
		Mandi	Suket	20	1023000	
			Total	**65**	**3324750**	
		Rampur	Ani	113	2173900	
		Rampur	Rampur	112	714560	
			Total	**225**	**2888460**	
		HP State CAMPA	State CAMPA	400	85000000	
			Total	**400**	**85000000**	
			Total	**1032.25**	**108265397**	
	Planting - 800 Tall plants(Wooden)					
		Dharamshala	Dharamshala	5	586850	
			Total	**5**	**586850**	
		Rampur	Rampur	4	25520	
			Total	**4**	**25520**	
		Solan	Nalagarh	3	9900	
			Total	**3**	**9900**	
			Total	**12**	**622270**	
	Planting - 700 Tall plants(Wooden)					
	Planting - 600 Tall plants(Wooden)					
		Hamirpur	Dehra	3	286110	
			Total	**3**	**286110**	
			Total	**3**	**286110**	
	Planting - 500 Tall plants(Wooden)					
		Bilaspur	Kunihar	63	1457280	
			Total	**63**	**1457280**	
		Kullu	Seraj	23	1538240	
			Total	**23**	**1538240**	
		Mandi	Mandi	5	334400	
		Mandi	Suket	3	200640	
			Total	**8**	**535040**	
		Solan	Nalagarh	30	454146	
			Total	**30**	**454146**	
			Total	**124**	**3984706**	
	Planting - 400 Tall plants(Wooden)					
		Bilaspur	Kunihar	64	2452340	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**64**	**2452340**	
		Dharamshala	Dharamshala	40	2890800	
			Total	**40**	**2890800**	
		Nahan	Paonta Sahib	10	730400	
		Nahan	Renukaji	6	26520	
			Total	**16**	**756920**	
		Solan	Nalagarh	25	1790520	
			Total	**25**	**1790520**	
			Total	**145**	**7890580**	
	Planting - 300 Tall plants(Wooden)					
		Bilaspur	Bilaspur	22	1337600	
		Bilaspur	Kunihar	5	28500	
			Total	**27**	**1366100**	
		Dharamshala	Dharamshala	5	311300	
			Total	**5**	**311300**	
		Mandi	Mandi	8	498080	
			Total	**8**	**498080**	
		Solan	Nalagarh	5	12705	
			Total	**5**	**12705**	
			Total	**45**	**2188185**	
	Planting - 200 Tall plants(Wooden)					
		Bilaspur	Bilaspur	7	668800	
		Bilaspur	Kunihar	75	190575	
			Total	**82**	**859375**	
		Hamirpur	Hamirpur	5	197000	
			Total	**5**	**197000**	
		Kullu	Lahaul	55	1798500	
		Kullu	Seraj	8	327360	
			Total	**63**	**2125860**	
		Nahan	Rajgarh	12.5	511500	
		Nahan	Renukaji	25	39250	
			Total	**37.5**	**550750**	
		Solan	Nalagarh	85	361680	
			Total	**85**	**361680**	
			Total	**272.5**	**4094665**	
	Maintenance of Planting in Lantana Cleared Areas*Rule-5(2)(b)*					
	Maintenance of Plantation with 500 Tall Plants model					
	1st Maintenance - 500 Tall Plants model					
		Bilaspur	Bilaspur	10	362560	
			Total	**10**	**362560**	
		Dharamshala	Dharamshala	10	54800	
		Dharamshala	Palampur	5	28160	
			Total	**15**	**82960**	
		Hamirpur	Dehra	3	7623	
		Hamirpur	Hamirpur	10	54800	
			Total	**13**	**62423**	
		Mandi	Karsog	65	366080	
		Mandi	Mandi	18	98640	
			Total	**83**	**464720**	
			Total	**121**	**972663**	
	2nd Maintenance - 500 Tall Plants model					
		Bilaspur	Bilaspur	25	380930	
		Bilaspur	Kunihar	20	62040	
			Total	**45**	**442970**	
		Dharamshala	Dharamshala	15	82200	
		Dharamshala	Nurpur	30	93060	
			Total	**45**	**175260**	
		Hamirpur	Dehra	7	21714	
		Hamirpur	Hamirpur	10	22400	
			Total	**17**	**44114**	
		Mandi	Karsog	6	18612	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**6**	**18612**	
		Nahan	Rajgarh	5	15510	
			Total	**5**	**15510**	
			Total	**118**	**696466**	
	3rd Maintenance - 500 Tall Plants model					
		Bilaspur	Bilaspur	5	7150	
		Bilaspur	Kunihar	27	38610	
			Total	**32**	**45760**	
		Chamba	Dalhousie	5	7150	
			Total	**5**	**7150**	
		Dharamshala	Dharamshala	5	15100	
		Dharamshala	Nurpur	12	39600	
		Dharamshala	Palampur	5	7150	
			Total	**22**	**61850**	
		Hamirpur	Dehra	25	17325	
			Total	**25**	**17325**	
		Mandi	Mandi	5	6950	
			Total	**5**	**6950**	
		Nahan	Rajgarh	20	28600	
			Total	**20**	**28600**	
		Solan	Solan	20	27800	
			Total	**20**	**27800**	
			Total	**129**	**195435**	
	Maintenance of Plantation with 200 Tall Plants model					
	1st Maintenance - 200 Tall Plants model					
		Bilaspur	Bilaspur	30	76230	
		Bilaspur	Kunihar	5	28500	
			Total	**35**	**104730**	
		Chamba	Chamba	4	9880	
			Total	**4**	**9880**	
		Dharamshala	Palampur	5	12705	
			Total	**5**	**12705**	
		Hamirpur	Hamirpur	58	143260	
			Total	**58**	**143260**	
		Mandi	Mandi	29	71630	
		Mandi	Suket	20	50820	
			Total	**49**	**122450**	
		Nahan	Nahan	50	127050	
		Nahan	Rajgarh	100	254100	
			Total	**150**	**381150**	
		Solan	Solan	25	61750	
			Total	**25**	**61750**	
			Total	**326**	**835925**	
	2nd Maintenance - 200 Tall Plants model					
		Bilaspur	Bilaspur	26	46893	
			Total	**26**	**46893**	
		Hamirpur	Dehra	1	1617	
		Hamirpur	Hamirpur	20	31400	
			Total	**21**	**33017**	
		Nahan	Rajgarh	5	8085	
			Total	**5**	**8085**	
			Total	**52**	**87995**	
	3rd Maintenance - 200 Tall Plants model					
		Bilaspur	Bilaspur	121	83853	
			Total	**121**	**83853**	
		Dharamshala	Dharamshala	5	7850	
		Dharamshala	Palampur	4	2772	
			Total	**9**	**10622**	
		Hamirpur	Hamirpur	48	32160	
			Total	**48**	**32160**	
		Mandi	Mandi	15	10050	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**15**	**10050**	
		Nahan	Rajgarh	10	6930	
			Total	**10**	**6930**	
			Total	**203**	**143615**	
	Maintenance of Plantation with 1100 Normal Plants model					
	1st Maintenance - 1100 Normal Plants model					
		Mandi	Karsog	158	1390400	
			Total	**158**	**1390400**	
			Total	**158**	**1390400**	
	2nd Maintenance - 1100 Normal Plants model					
		Dharamshala	Nurpur	25	148500	
			Total	**25**	**148500**	
			Total	**25**	**148500**	
	3rd Maintenance - 1100 Normal Plants model					
		HP State CAMPA	State CAMPA	0	34196582	
			Total	**0**	**34196582**	
			Total	**0**	**34196582**	
	Maintenance of Plantation with 800 Normal Plants model					
	1st Maintenance - 800 Normal Plants model					
		Bilaspur	Kunihar	25	142500	
			Total	**25**	**142500**	
		Chamba	Chamba	25	157500	
			Total	**25**	**157500**	
		Hamirpur	Dehra	100	638000	
		Hamirpur	Hamirpur	25	105000	
			Total	**125**	**743000**	
		Kullu	Seraj	11	93500	
			Total	**11**	**93500**	
		Mandi	Nachan	7	44100	
			Total	**7**	**44100**	
			Total	**193**	**1180600**	
	2nd Maintenance - 800 Normal Plants model					
		Dharamshala	Dharamshala	8	43840	
			Total	**8**	**43840**	
			Total	**8**	**43840**	
	3rd Maintenance - 800 Normal Plants model					
		Hamirpur	Hamirpur	5	16500	
			Total	**5**	**16500**	
		Solan	Nalagarh	5	16500	
			Total	**5**	**16500**	
			Total	**10**	**33000**	
	Maintenance of Plantation with 500 Normal Plants model					
	1st Maintenance - 500 Normal Plants model					
		Mandi	Suket	3	16896	
			Total	**3**	**16896**	
		HP State CAMPA	State CAMPA	0	25000000	
			Total	**0**	**25000000**	
			Total	**3**	**25016896**	
	2nd Maintenance - 500 Normal Plants model					
	3rd Maintenance - 500 Normal Plants model					
	Maintenance of Plantation done under REFC Scheme*Rule-5(2)(b)*					
	1st Maintenance - 1100 Normal Plants model					
		Kullu	Kullu	20	126000	
			Total	**20**	**126000**	
		Mandi	Karsog	42	369600	
		Mandi	Mandi	10	70000	
			Total	**52**	**439600**	
			Total	**72**	**565600**	
	2nd Maintenance - 1100 Normal Plants model					
		Kullu	Kullu	35	154000	
		Kullu	Parvati	20	116000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Kullu	Seraj	13	77220	
			Total	**68**	**347220**	
		Mandi	Karsog	233	1384020	
			Total	**233**	**1384020**	
		Rampur	Kotgarh	20	118800	
			Total	**20**	**118800**	
			Total	**321**	**1850040**	
	3rd Maintenance - 1100 Normal Plants model					
		Kullu	Kullu	25	82500	
		Kullu	Parvati	20	88000	
		Kullu	Seraj	12	54120	
			Total	**57**	**224620**	
		Mandi	Karsog	5	22550	
			Total	**5**	**22550**	
		Solan	Solan	5	22000	
			Total	**5**	**22000**	
			Total	**67**	**269170**	
	4th Maintenance - 1100 Normal Plants model					
		Kullu	Seraj	9	27720	
			Total	**9**	**27720**	
		Mandi	Karsog	10	30800	
			Total	**10**	**30800**	
		Solan	Nalagarh	20	61600	
			Total	**20**	**61600**	
			Total	**39**	**120120**	
	5th Maintenance - 1100 Normal Plants model					
		Kullu	Seraj	5	6000	
			Total	**5**	**6000**	
			Total	**5**	**6000**	
	Maintenance of Plantation done under 800 Normal Plants model					
	1st Maintenance - 800 Normal Plants model					
		Bilaspur	Bilaspur	5	31900	
			Total	**5**	**31900**	
		Chamba	Chamba	15	94500	
			Total	**15**	**94500**	
		Hamirpur	Dehra	120	765600	
		Hamirpur	Hamirpur	10	42000	
			Total	**130**	**807600**	
		Kullu	Kullu	85	542300	
		Kullu	Parvati	23	144900	
		Kullu	Seraj	67	455020	
			Total	**175**	**1142220**	
		Mandi	Mandi	24	151200	
		Mandi	Nachan	93	585900	
		Mandi	Suket	77	491260	
			Total	**194**	**1228360**	
		Rampur	Kotgarh	88	561440	
			Total	**88**	**561440**	
			Total	**607**	**3866020**	
	2nd Maintenance - 800 Normal Plants model					
		Dharamshala	Nurpur	5	44000	
		Dharamshala	Palampur	5	22000	
			Total	**10**	**66000**	
		Hamirpur	Una	40	176000	
			Total	**40**	**176000**	
		Kullu	Parvati	20	86000	
		Kullu	Seraj	16	70400	
			Total	**36**	**156400**	
		Mandi	Karsog	5	22000	
			Total	**5**	**22000**	
			Total	**91**	**420400**	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
	3rd Maintenance - 800 Normal Plants model					
		Dharamshala	Palampur	10	33000	
			Total	**10**	**33000**	
		Hamirpur	Dehra	55	181500	
		Hamirpur	Hamirpur	4	13200	
		Hamirpur	Una	40	132000	
			Total	**99**	**326700**	
		Kullu	Kullu	69	227700	
			Total	**69**	**227700**	
		Nahan	Rajgarh	10	33000	
			Total	**10**	**33000**	
		Solan	Nalagarh	40	132000	
			Total	**40**	**132000**	
			Total	**228**	**752400**	
	4th Maintenance - 800 Normal Plants model					
		Dharamshala	Dharamshala	5	16500	
			Total	**5**	**16500**	
		Hamirpur	Dehra	22	50820	
		Hamirpur	Hamirpur	25	62500	
		Hamirpur	Una	90	207900	
			Total	**137**	**321220**	
		Nahan	Rajgarh	15	34650	
			Total	**15**	**34650**	
		Rampur	Kotgarh	30	69300	
			Total	**30**	**69300**	
		Shimla	Chopal	65	286000	
			Total	**65**	**286000**	
		Solan	Nalagarh	17	39270	
			Total	**17**	**39270**	
			Total	**269**	**766940**	
	5th Maintenance - 800 Normal Plants model					
		Chamba	Dalhousie	25	57500	
			Total	**25**	**57500**	
		Hamirpur	Hamirpur	21	63000	
			Total	**21**	**63000**	
		Kullu	Seraj	12	6000	
			Total	**12**	**6000**	
		Rampur	Kotgarh	20	46200	
			Total	**20**	**46200**	
			Total	**78**	**172700**	
	Maintenance of Plantation done under 800 Tall Plants model					
	1st Maintenance - 800 Tall Plants model					
		Kullu	Seraj	5	42500	
			Total	**5**	**42500**	
			Total	**5**	**42500**	
	2nd Maintenance - 800 Tall Plants model					
	3rd Maintenance - 800 Tall Plants model					
	Maintenance of Plantation done under 500 Tall Plants model					
	1st Maintenance - 500 Tall Plants model					
		Kullu	Parvati	12	65760	
			Total	**12**	**65760**	
		Mandi	Mandi	10	54800	
			Total	**10**	**54800**	
			Total	**22**	**120560**	
	2nd Maintenance - 500 Tall Plants model					
	3rd Maintenance - 500 Tall Plants model					
	Maintenance of Plantation done under 400 Tall Plants model					
	1st Maintenance - 400 Tall Plants model					
		Bilaspur	Bilaspur	27	119340	
			Total	**27**	**119340**	
		Hamirpur	Hamirpur	5	17500	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**5**	**17500**	
		Kullu	Parvati	18	79560	
			Total	**18**	**79560**	
		Rampur	Kotgarh	2	8840	
			Total	**2**	**8840**	
			Total	**52**	**225240**	
	2nd Maintenance - 400 Tall Plants model					
		Nahan	Renukaji	25	75500	
			Total	**25**	**75500**	
			Total	**25**	**75500**	
	3rd Maintenance - 400 Tall Plants model					
	Maintenance of Plantation done under 300 Tall Plants model					
	1st Maintenance - 300 Tall Plants model					
		Bilaspur	Bilaspur	82	854160	
			Total	**82**	**854160**	
		Chamba	Chamba	13	81900	
			Total	**13**	**81900**	
		Mandi	Jogindernagar	15	119850	
		Mandi	Mandi	33	180840	
			Total	**48**	**300690**	
		Rampur	Kotgarh	4	14120	
			Total	**4**	**14120**	
			Total	**147**	**1250870**	
	2nd Maintenance - 300 Tall Plants model					
	3rd Maintenance - 300 Tall Plants model					
	Maintenance of Plantation done under 200 Tall Plants model					
	1st Maintenance - 200 Tall Plants model					
		Bilaspur	Bilaspur	33	83853	
			Total	**33**	**83853**	
		Dharamshala	Palampur	5	12705	
			Total	**5**	**12705**	
		Kullu	Parvati	31	76570	
			Total	**31**	**76570**	
		Nahan	Paonta Sahib	12	30492	
			Total	**12**	**30492**	
		Rampur	Kotgarh	2	4940	
			Total	**2**	**4940**	
			Total	**83**	**208560**	
	2nd Maintenance - 200 Tall Plants model					
	3rd Maintenance - 200 Tall Plants model					
			Total	**6461.75**	**310000000**	
3	**Nursery Raising**					
	Nursery Raising*Rule-5(2)(b)*					
	Nursery Raising					
		Bilaspur	Bilaspur	248000	4097740	
			Total	**248000**	**4097740**	
		Chamba	Dalhousie	50000	435240	
			Total	**50000**	**435240**	
		Dharamshala	Dharamshala	80000	912000	
		Dharamshala	Nurpur	7.5	1400000	
		Dharamshala	Palampur	8340	95076	
			Total	**88347.5**	**2407076**	
		Hamirpur	Dehra	90000	864400	
		Hamirpur	Una	185000	2417000	
			Total	**275000**	**3281400**	
		Kullu	Lahaul	115002	2382410	
		Kullu	Parvati	436800	3800430	
		Kullu	Seraj	331012	3350764	
			Total	**882814**	**9533604**	
		Mandi	Karsog	389880	3407277	
		Mandi	Mandi	235440	1453721	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Mandi	Nachan	23	1736200	
			Total	**625343**	**6597198**	
		Nahan	Rajgarh	5	2006220	
		Nahan	Renukaji	25000	518335	
			Total	**25005**	**2524555**	
		Shimla	Shimla	2	400000	
			Total	**2**	**400000**	
		Solan	Nalagarh	1	2000000	
		Solan	Solan	30000	107400	
			Total	**30001**	**2107400**	
		Wildlife (S) Shimla	WL Sarahan	1	1100000	
			Total	**1**	**1100000**	
		HP State CAMPA	State CAMPA	0	57515787	
			Total	**0**	**57515787**	
			Total	**2224514**	**90000000**	
	Raising of tissue Culture Plants					
		HP State CAMPA	State CAMPA	0	20000000	
			Total	**0**	**20000000**	
			Total	**0**	**20000000**	
			Total	**2224514**	**110000000**	
4	**Silvicultural Operations in Forests**					
	Silvicultural Operations in Forests*Rule-5(2)(c)*					
	Silvicultural Operations in Forests					
		Bilaspur	Bilaspur	25	153750	
		Bilaspur	Kunihar	100	185050	
			Total	**125**	**338800**	
		Chamba	Bharmour	35	840000	
		Chamba	Dalhousie	13	202653	
		Chamba	Pangi	15	375000	
			Total	**63**	**1417653**	
		Hamirpur	Dehra	282	987000	
		Hamirpur	Hamirpur	78	405000	
			Total	**360**	**1392000**	
		Kullu	Kullu	52	464000	
		Kullu	Lahaul	6	550000	
		Kullu	Parvati	85	595000	
		Kullu	Seraj	64	600624	
			Total	**207**	**2209624**	
		Mandi	Karsog	15	37500	
		Mandi	Mandi	40	400000	
		Mandi	Nachan	20	800000	
			Total	**75**	**1237500**	
		Nahan	Renukaji	135	333800	
			Total	**135**	**333800**	
		Rampur	Kotgarh	168	1008000	
		Rampur	Rampur	605.5	479350	
			Total	**773.5**	**1487350**	
		Shimla	Shimla	296	635773	
		Shimla	Theog	270	270000	
			Total	**566**	**905773**	
		Solan	Nalagarh	133	677500	
			Total	**133**	**677500**	
			Total	**2437.5**	**10000000**	
			Total	**2437.5**	**10000000**	
5	**Protection of Plantations & Forests**					
	Construction of Boundary Pillars*Rule-5(2)(d)*					
	Construction of Boundary Pillars					
		Chamba	Bharmour	79	790000	
		Chamba	Churah	115	892000	
		Chamba	Dalhousie	89	623000	
			Total	**283**	**2305000**	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Kullu	Lahaul	137	563900	
		Kullu	Parvati	118	826000	
		Kullu	Seraj	59	330000	
			Total	**314**	**1719900**	
		Mandi	Jogindernagar	25	137500	
		Mandi	Mandi	21	105000	
		Mandi	Nachan	55	319000	
		Mandi	Suket	269	1614000	
			Total	**370**	**2175500**	
		Nahan	Nahan	140	980000	
		Nahan	Paonta Sahib	50	135000	
		Nahan	Renukaji	16	180000	
			Total	**206**	**1295000**	
		Rampur	Kotgarh	20	91100	
		Rampur	Rampur	12	90000	
			Total	**32**	**181100**	
		Shimla	Shimla	165	973500	
			Total	**165**	**973500**	
		Solan	Nalagarh	66	306500	
		Solan	Solan	95	332500	
			Total	**161**	**639000**	
			Total	**1531**	**9289000**	
	Fencing of Forest Areas*Rule-5(2)(d)*					
	Fencing of Forest Areas					
		Shimla	Shimla (Urban)	780	2925000	
			Total	**780**	**2925000**	
			Total	**780**	**2925000**	
	Strengthening of Forest Protection Network*Rule-5(2)(d)*					
	Strengthening of Forest Protection Network					
		Chamba	Dalhousie	1	300000	
			Total	**1**	**300000**	
		Hamirpur	Una	1	1000000	
			Total	**1**	**1000000**	
		Mandi	Mandi	1	500000	
			Total	**1**	**500000**	
		Nahan	Paonta Sahib	1	500000	
			Total	**1**	**500000**	
		Solan	Nalagarh	1	600000	
			Total	**1**	**600000**	
		HP State CAMPA	State CAMPA	27	30000000	
			Total	**27**	**30000000**	
			Total	**32**	**32900000**	
	Rehabilitation of Encroachment Cleared Areas*Rule-5(2)(d)*					
	Rehabilitation of Encroachment Cleared Areas					
		Kullu	Lahaul	44.42	368686	
			Total	**44.42**	**368686**	
			Total	**44.42**	**368686**	
	Removal of Lantana by CRS Method*Rule-5(2)(d)*					
	Clearing of Areas Infested upto 25%					
		Chamba	Dalhousie	37	736670	
			Total	**37**	**736670**	
		Dharamshala	Dharamshala	10	199100	
			Total	**10**	**199100**	
		Hamirpur	Una	5	99550	
			Total	**5**	**99550**	
		Mandi	Karsog	3	59730	
			Total	**3**	**59730**	
		Nahan	Rajgarh	58.1	1156771	
			Total	**58.1**	**1156771**	
		Solan	Nalagarh	38	737200	
		Solan	Solan	10.6	205640	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**48.6**	**942840**	
		HP State CAMPA	State CAMPA	0	5008614	
			Total	**0**	**5008614**	
			Total	**161.7**	**8203275**	
	Clearing of Areas Infested upto 50%					
		Chamba	Chamba	10	400000	
		Chamba	Churah	30.5	1281000	
		Chamba	Dalhousie	61.87	1945908	
			Total	**102.37**	**3626908**	
		Dharamshala	Dharamshala	15	480150	
			Total	**15**	**480150**	
		Hamirpur	Una	114	3649140	
			Total	**114**	**3649140**	
		Mandi	Jogindernagar	20	640200	
		Mandi	Karsog	25	800250	
		Mandi	Nachan	28	1380400	
			Total	**73**	**2820850**	
		Nahan	Rajgarh	15	480150	
		Nahan	Renukaji	43.48	1352662	
			Total	**58.48**	**1832812**	
		Solan	Nalagarh	50	1564000	
		Solan	Solan	20	622000	
			Total	**70**	**2186000**	
			Total	**432.85**	**14595860**	
	Clearing of Areas Infested upto 75%					
		Chamba	Dalhousie	37	1489620	
			Total	**37**	**1489620**	
		Dharamshala	Dharamshala	27.5	1107150	
			Total	**27.5**	**1107150**	
		Hamirpur	Una	25	1006500	
			Total	**25**	**1006500**	
		Mandi	Jogindernagar	40	1610400	
		Mandi	Karsog	20	805200	
		Mandi	Nachan	5	246500	
			Total	**65**	**2662100**	
		Nahan	Renukaji	10	392000	
			Total	**10**	**392000**	
		Solan	Nalagarh	20	772000	
		Solan	Solan	35	1372000	
			Total	**55**	**2144000**	
			Total	**219.5**	**8801370**	
	Clearing of Areas Infested upto 100%					
		Chamba	Dalhousie	62.95	3060629	
			Total	**62.95**	**3060629**	
		Mandi	Jogindernagar	29	1409980	
			Total	**29**	**1409980**	
		Solan	Solan	94	4446200	
			Total	**94**	**4446200**	
			Total	**185.95**	**8916809**	
	Maintenance of Cleared Areas*Rule-5(2)(d)*					
	2nd Year Activity-1st Maint. / 25% Infested Areas					
		Chamba	Dalhousie	10	52800	
			Total	**10**	**52800**	
		Hamirpur	Dehra	10	52800	
		Hamirpur	Una	81	427680	
			Total	**91**	**480480**	
		Mandi	Karsog	3	15840	
			Total	**3**	**15840**	
		Rampur	Kotgarh	2	10560	
			Total	**2**	**10560**	
		Solan	Solan	15	63150	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**15**	**63150**	
			Total	**121**	**622830**	
	2nd Year Activity-1st Maint. / 50% Infested Areas					
		Chamba	Dalhousie	15	113850	
			Total	**15**	**113850**	
		Hamirpur	Dehra	10	75900	
		Hamirpur	Una	301	2937990	
			Total	**311**	**3013890**	
		Mandi	Karsog	55	417450	
			Total	**55**	**417450**	
		Rampur	Kotgarh	5	37950	
			Total	**5**	**37950**	
		Solan	Solan	15	90150	
			Total	**15**	**90150**	
			Total	**401**	**3673290**	
	2nd Year Activity-1st Maint. / 75% Infested Areas					
		Chamba	Dalhousie	15	289300	
			Total	**15**	**289300**	
		Hamirpur	Dehra	20	176000	
		Hamirpur	Una	142	1237500	
			Total	**162**	**1413500**	
		Mandi	Karsog	50	440000	
		Mandi	Nachan	8	394400	
			Total	**58**	**834400**	
		Solan	Solan	20	138200	
			Total	**20**	**138200**	
			Total	**255**	**2675400**	
	2nd Year Activity-1st Maint. / 100% Infested Areas					
		Chamba	Dalhousie	10	88000	
			Total	**10**	**88000**	
		Hamirpur	Dehra	20	176000	
			Total	**20**	**176000**	
		Solan	Solan	10	63400	
			Total	**10**	**63400**	
			Total	**40**	**327400**	
	3rd Year Activity-2nd Maint. / 25% Infested Areas					
		Chamba	Dalhousie	10	20900	
			Total	**10**	**20900**	
		Rampur	Kotgarh	3	6270	
			Total	**3**	**6270**	
		Solan	Solan	25.2	39060	
			Total	**25.2**	**39060**	
			Total	**38.2**	**66230**	
	3rd Year Activity-2nd Maint. / 50% Infested Areas					
		Chamba	Dalhousie	20	77000	
			Total	**20**	**77000**	
		Hamirpur	Dehra	10	38500	
			Total	**10**	**38500**	
		Mandi	Karsog	20	77000	
			Total	**20**	**77000**	
		Nahan	Rajgarh	15	57750	
			Total	**15**	**57750**	
		Solan	Solan	20	60900	
			Total	**20**	**60900**	
			Total	**85**	**311150**	
	3rd Year Activity-2nd Maint. / 75% Infested Areas					
		Chamba	Dalhousie	25	134750	
			Total	**25**	**134750**	
		Hamirpur	Dehra	10	53900	
			Total	**10**	**53900**	
		Mandi	Karsog	10	53900	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**10**	**53900**	
		Rampur	Kotgarh	2	10780	
			Total	**2**	**10780**	
		Solan	Solan	10	42450	
			Total	**10**	**42450**	
			Total	**57**	**295780**	
	3rd Year Activity-2nd Maint. / 100% Infested Areas					
		Chamba	Dalhousie	15	80850	
			Total	**15**	**80850**	
		Hamirpur	Dehra	10	53900	
			Total	**10**	**53900**	
		Nahan	Rajgarh	5	26950	
			Total	**5**	**26950**	
		Solan	Solan	20	84900	
			Total	**20**	**84900**	
			Total	**50**	**246600**	
	4th Year Activity-3rd Maint. / 25% Infested Areas					
		Chamba	Dalhousie	50.8	106172	
			Total	**50.8**	**106172**	
		Mandi	Karsog	20	41800	
			Total	**20**	**41800**	
		Nahan	Rajgarh	10	53900	
			Total	**10**	**53900**	
			Total	**80.8**	**201872**	
	4th Year Activity-3rd Maint. / 50% Infested Areas					
		Bilaspur	Bilaspur	106	408100	
			Total	**106**	**408100**	
		Chamba	Dalhousie	200	770000	
			Total	**200**	**770000**	
		Mandi	Karsog	15	57750	
			Total	**15**	**57750**	
		Nahan	Rajgarh	25	96250	
			Total	**25**	**96250**	
		Solan	Solan	30	91350	
			Total	**30**	**91350**	
			Total	**376**	**1423450**	
	4th Year Activity-3rd Maint. / 75% Infested Areas					
		Chamba	Dalhousie	268	1444520	
			Total	**268**	**1444520**	
		Mandi	Karsog	10	53900	
			Total	**10**	**53900**	
		Nahan	Rajgarh	10	53900	
			Total	**10**	**53900**	
		Solan	Solan	70	297150	
			Total	**70**	**297150**	
			Total	**358**	**1849470**	
	4th Year Activity-3rd Maint. / 100% Infested Areas					
		Chamba	Dalhousie	92	495880	
			Total	**92**	**495880**	
		Nahan	Rajgarh	8	43120	
			Total	**8**	**43120**	
		Solan	Solan	150	636750	
			Total	**150**	**636750**	
		HP State CAMPA	State CAMPA	0	11130778	
			Total	**0**	**11130778**	
			Total	**250**	**12306528**	
			Total	**5499.42**	**110000000**	
6	**Pest and Disease Control in Forests**					
	Pest and Disease Control in Forests*Rule-5(2)(e)*					
	Pest and Disease Control in Forests					
		Chamba	Chamba	1	100000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**1**	**100000**	
		Dharamshala	Palampur	1	200000	
			Total	**1**	**200000**	
		Kullu	Lahaul	10	13697	
			Total	**10**	**13697**	
		Mandi	Mandi	10	400000	
		Mandi	Suket	80	1786303	
			Total	**90**	**2186303**	
			Total	**102**	**2500000**	
			Total	**102**	**2500000**	
7	**Forest Fire Prevention and Control Operations**					
	Forest Fire Prevention and Control Activities*Rule-5(2)(f)*					
	Forest Fire Prevention and Control Activities					
		Bilaspur	Bilaspur	1528	1962500	
		Bilaspur	Kunihar	5210	3207750	
			Total	**6738**	**5170250**	
		Chamba	Bharmour	4668	2294788	
		Chamba	Chamba	830	311250	
		Chamba	Dalhousie	2355	1719920	
		Chamba	Pangi	21	630000	
			Total	**7874**	**4955958**	
		Dharamshala	Dharamshala	1605	700000	
		Dharamshala	Nurpur	72	800000	
		Dharamshala	Palampur	100096	1582500	
			Total	**101773**	**3082500**	
		Hamirpur	Dehra	3604.25	2110675	
		Hamirpur	Hamirpur	32.95	386265	
		Hamirpur	Una	5209.4	3068400	
			Total	**8846.6**	**5565340**	
		Kullu	Kullu	8201	5006750	
		Kullu	Lahaul	2891.9	1555410	
		Kullu	Parvati	5576.5	2173250	
		Kullu	Seraj	2191	1140750	
			Total	**18860.4**	**9876160**	
		Mandi	Jogindernagar	3861	2074200.04	
		Mandi	Karsog	265	262000	
		Mandi	Mandi	334	3699600	
		Mandi	Nachan	1960	735000	
		Mandi	Suket	4556.75	3151580	
			Total	**10976.75**	**9922380.04**	
		Nahan	Nahan	4944	2502500	
		Nahan	Paonta Sahib	1942	1032000	
		Nahan	Rajgarh	679	437500	
		Nahan	Renukaji	3361	1288707.96	
			Total	**10926**	**5260707.96**	
		Rampur	Ani	2645.5	678500	
		Rampur	Kinnaur	34.5	1500000	
		Rampur	Kotgarh	1417	938625	
		Rampur	Rampur	0	696500	
			Total	**4097**	**3813625**	
		Shimla	Shimla	39500	31600	
			Total	**39500**	**31600**	
		Solan	Nalagarh	325.23	162615	
		Solan	Solan	1569.4	9695700	
			Total	**1894.63**	**9858315**	
		Wildlife (S) Shimla	WL Sarahan	0	600000	
			Total	**0**	**600000**	
		GHNP Shamshi	GHNP Shamshi	25	770000	
			Total	**25**	**770000**	
		HP State CAMPA	State CAMPA	0	1093164	
			Total	**0**	**1093164**	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**211511.4**	**60000000**	
	Forest Fire Protection Paths					
			Total	**211511.4**	**60000000**	
8	**Soil and Moisture Conservation Works**					
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings*Rule-5(2)(g)*					
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings					
		Bilaspur	Bilaspur	1	275000	
		Bilaspur	Kunihar	1	300000	
			Total	**2**	**575000**	
		Chamba	Chamba	1	300000	
		Chamba	Churah	1	500000	
		Chamba	Dalhousie	3	1000000	
		Chamba	Pangi	5	1000000	
			Total	**10**	**2800000**	
		Hamirpur	Dehra	3	1050000	
		Hamirpur	Hamirpur	3	498000	
			Total	**6**	**1548000**	
		Kullu	Kullu	10	4620000	
		Kullu	Seraj	2	400000	
			Total	**12**	**5020000**	
		Mandi	Mandi	1	400000	
		Mandi	Suket	2	800000	
			Total	**3**	**1200000**	
		Nahan	Nahan	1	200000	
		Nahan	Rajgarh	2	500000	
		Nahan	Renukaji	1	80000	
			Total	**4**	**780000**	
		Rampur	Kinnaur	1	300000	
		Rampur	Kotgarh	3	300000	
		Rampur	Rampur	0	600000	
			Total	**4**	**1200000**	
		Shimla	Rohru	1	30000	
			Total	**1**	**30000**	
		Solan	Nalagarh	5	1500000	
		Solan	Solan	1	100000	
			Total	**6**	**1600000**	
			Total	**48**	**14753000**	
	Development and Maintenance of Natural Springs in Forest Areas*Rule-5(2)(g)*					
	Development and Maintenance of Natural Springs in Forest Areas					
		Bilaspur	Kunihar	2	190000	
			Total	**2**	**190000**	
		Chamba	Bharmour	1	450000	
		Chamba	Churah	18	2100000	
		Chamba	Dalhousie	4	600000	
		Chamba	Pangi	9	900000	
			Total	**32**	**4050000**	
		Dharamshala	Dharamshala	1	150000	
		Dharamshala	Palampur	0	300000	
			Total	**1**	**450000**	
		Kullu	Kullu	7	800000	
		Kullu	Lahaul	4	750000	
		Kullu	Seraj	1	200000	
			Total	**12**	**1750000**	
		Mandi	Jogindernagar	2	196000	
		Mandi	Karsog	1	40000	
		Mandi	Suket	2	400000	
			Total	**5**	**636000**	
		Rampur	Ani	5	400000	
		Rampur	Kinnaur	4	800000	
		Rampur	Kotgarh	13	325000	
		Rampur	Rampur	0	1050000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**22**	**2575000**	
		Shimla	Chopal	2	800000	
		Shimla	Rohru	4	400000	
		Shimla	Shimla	19	870000	
			Total	**25**	**2070000**	
			Total	**99**	**11721000**	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas*Rule-5(2)(g)*					
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas					
		Bilaspur	Bilaspur	12	1076223	
		Bilaspur	Kunihar	24	2531000	
			Total	**36**	**3607223**	
		Chamba	Bharmour	4	384000	
		Chamba	Chamba	3	330000	
		Chamba	Churah	24	4300000	
		Chamba	Dalhousie	7889	1078560	
		Chamba	Pangi	28	1900000	
			Total	**7948**	**7992560**	
		Hamirpur	Dehra	24002	1210000	
		Hamirpur	Hamirpur	8	870000	
		Hamirpur	Una	8	460000	
			Total	**24018**	**2540000**	
		Kullu	Kullu	21	1820000	
		Kullu	Lahaul	785	1730000	
		Kullu	Parvati	61	823500	
		Kullu	Seraj	14	810000	
			Total	**881**	**5183500**	
		Mandi	Jogindernagar	22	1145000	
		Mandi	Karsog	2406	2762025	
		Mandi	Mandi	8	1300000	
		Mandi	Nachan	3	300000	
		Mandi	Suket	9	1400000	
			Total	**2448**	**6907025**	
		Nahan	Nahan	852	2028800	
		Nahan	Paonta Sahib	505	935000	
		Nahan	Rajgarh	12	600000	
		Nahan	Renukaji	15104	1486065	
			Total	**16473**	**5049865**	
		Rampur	Ani	4	350000	
		Rampur	Kinnaur	2	600000	
		Rampur	Kotgarh	17	1775000	
		Rampur	Rampur	11	1200000	
			Total	**34**	**3925000**	
		Shimla	Chopal	2	400000	
		Shimla	Rohru	2	600000	
		Shimla	Shimla	4856	975000	
			Total	**4860**	**1975000**	
		Solan	Nalagarh	13	820000	
		Solan	Solan	1371.41	1549827	
			Total	**1384.41**	**2369827**	
		Wildlife (S) Shimla	WL Sarahan	2	450000	
			Total	**2**	**450000**	
			Total	**58084.41**	**40000000**	
	Integrated Development of Micro Watersheds and Catchments*Rule-5(2)(g)*					
	Integrated Development of Micro Watersheds and Catchments					
	Soil Conservation Works in Forest Areas*Rule-5(2)(g)*					
	Soil Conservation Works in Forest Areas					
		Bilaspur	Bilaspur	137	2782094	
		Bilaspur	Kunihar	175	3732500	
			Total	**312**	**6514594**	
		Chamba	Bharmour	0	2464700	
		Chamba	Chamba	185	2600000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Chamba	Churah	162	3150000	
		Chamba	Dalhousie	187	2592000	
		Chamba	Pangi	320	3200000	
			Total	**854**	**14006700**	
		Dharamshala	Dharamshala	7	635000	
		Dharamshala	Nurpur	35	2088000	
			Total	**42**	**2723000**	
		Hamirpur	Dehra	140	2605000	
		Hamirpur	Hamirpur	174	2782000	
		Hamirpur	Una	172	2384000	
			Total	**486**	**7771000**	
		Kullu	Kullu	581	4396000	
		Kullu	Lahaul	224	3850000	
		Kullu	Parvati	345	2750000	
		Kullu	Seraj	143	3630000	
			Total	**1293**	**14626000**	
		Mandi	Jogindernagar	49	1986000	
		Mandi	Karsog	68	1870000	
		Mandi	Mandi	37	969000	
		Mandi	Nachan	132	3520000	
		Mandi	Suket	75	3745000	
			Total	**361**	**12090000**	
		Nahan	Nahan	163	3814000	
		Nahan	Paonta Sahib	33	2600000	
		Nahan	Rajgarh	65	2150000	
		Nahan	Renukaji	203	2800000	
			Total	**464**	**11364000**	
		Rampur	Ani	297	3300000	
		Rampur	Kinnaur	235	4150000	
		Rampur	Kotgarh	74	1597000	
		Rampur	Rampur	34	1785000	
			Total	**640**	**10832000**	
		Shimla	Chopal	20	1350000	
		Shimla	Shimla	104	3536900	
		Shimla	Theog	8	400000	
		Shimla	Shimla (Urban)	17	1050000	
			Total	**149**	**6336900**	
		Solan	Nalagarh	74	1110000	
		Solan	Solan	8	621000	
			Total	**82**	**1731000**	
		Wildlife (S) Shimla	WL Sarahan	8	2750000	
			Total	**8**	**2750000**	
		HP State CAMPA	State CAMPA	0	49254806	
			Total	**0**	**49254806**	
			Total	**4691**	**140000000**	
	Development of Degraded Forest Areas*Rule-5(2)(g)*					
	Development of Degraded Forest Areas					
		Chamba	Dalhousie	18	3600000	
			Total	**18**	**3600000**	
		HP State CAMPA	State CAMPA	200	46400000	
			Total	**200**	**46400000**	
			Total	**218**	**50000000**	
			Total	**63140.41**	**256474000**	
9	**Voluntary Relocation of Villages from Protected Areas**					
	Voluntary Relocation of Villages from Protected Ares*Rule-5(2)(h)*					
	Voluntary Relocation of Villages from Protected Ares					
			Total	**0**	**0**	
10	**Improvement of Wildlife Habitat**					
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan*Rule-5(2)(i)*					
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan					

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Chamba	Dalhousie	1	19500000	
			Total	**1**	**19500000**	
		Dharamshala	Palampur	0	200000	
			Total	**0**	**200000**	
		Hamirpur	Una	7	140000	
			Total	**7**	**140000**	
		Rampur	Rampur	8	160000	
			Total	**8**	**160000**	
			Total	**16**	**20000000**	
			Total	**16**	**20000000**	
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**					
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors*Rule-5(2)(j)*					
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors					
			Total	**0**	**0**	
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**					
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals*Rule-5(2)(k)*					
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals					
		Bilaspur	Bilaspur	0	100000	
		Bilaspur	Kunihar	1	100000	
			Total	**1**	**200000**	
		Chamba	Chamba	2	2500000	
		Chamba	Dalhousie	1	1500000	
			Total	**3**	**4000000**	
		Dharamshala	Palampur	0	822500	
			Total	**0**	**822500**	
		Hamirpur	Una	86	377500	
			Total	**86**	**377500**	
		Kullu	Lahaul	2	2200000	
			Total	**2**	**2200000**	
		Mandi	Jogindernagar	1	150000	
			Total	**1**	**150000**	
		Rampur	Kotgarh	1	100000	
			Total	**1**	**100000**	
		Solan	Nalagarh	1	150000	
		Solan	Solan	1	500000	
			Total	**2**	**650000**	
		Wildlife (S) Shimla	WL Sarahan	0	500000	
			Total	**0**	**500000**	
		GHNP Shamshi	GHNP Shamshi	1	1000000	
			Total	**1**	**1000000**	
			Total	**97**	**10000000**	
			Total	**97**	**10000000**	
13	**Energy Saving Measures**					
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)*Rule-5(2)(l)*					
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)					
		Bilaspur	Bilaspur	1	327500	
			Total	**1**	**327500**	
		Chamba	Pangi	20	500000	
			Total	**20**	**500000**	
		Dharamshala	Palampur	200	400000	
			Total	**200**	**400000**	
		Hamirpur	Dehra	5	100000	
		Hamirpur	Una	1	500000	
			Total	**6**	**600000**	
		Kullu	Seraj	10	700000	
			Total	**10**	**700000**	
		Mandi	Mandi	1	350000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Mandi	Suket	17	630000	
			Total	**18**	**980000**	
		Nahan	Paonta Sahib	2	200000	
			Total	**2**	**200000**	
		Rampur	Kinnaur	20	145000	
		Rampur	Kotgarh	17	217500	
		Rampur	Rampur	1	100000	
			Total	**38**	**462500**	
		Shimla	Rohru	24	480000	
			Total	**24**	**480000**	
		Solan	Solan	6	350000	
			Total	**6**	**350000**	
		HP State CAMPA	State CAMPA	0	5000000	
			Total	**0**	**5000000**	
			Total	**325**	**10000000**	
			Total	**325**	**10000000**	
14	**Management of Biological Diversity and Resources**					
	Management of Biological Diversity and Biological Resources*Rule-5(2)(m)*					
	Management of Biological Diversity and Biological Resources					
		Chamba	Pangi	1	300000	
			Total	**1**	**300000**	
		Dharamshala	Palampur	1	800000	
			Total	**1**	**800000**	
			Total	**2**	**1100000**	
	Human Wildlife Conflict Management*Rule-5(2)(m)*					
	Human Wildlife Conflict Management					
		Dharamshala	Palampur	1	0	
			Total	**1**	**0**	
		HP State CAMPA	State CAMPA	10000	8000000	
			Total	**10000**	**8000000**	
			Total	**10001**	**8000000**	
	Wildlife Conservation and Protection*Rule-5(2)(m)*					
	Wildlife Conservation and Protection					
		Chamba	Bharmour	4	396000	
			Total	**4**	**396000**	
		Kullu	Lahaul	111	700000	
			Total	**111**	**700000**	
			Total	**115**	**1096000**	
			Total	**10118**	**10196000**	
15	**Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology**					
	Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology*Rule-5(2)(g)*					
	Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology					
		Dharamshala	Dharamshala	0	10000000	
			Total	**0**	**10000000**	
		HP State CAMPA	State CAMPA	0	10000000	
			Total	**0**	**10000000**	
			Total	**0**	**20000000**	
			Total	**0**	**20000000**	
			Total Activity under 80%		**929170000**	
	Activity under 20%					
1	**Establishment, Upgradation and Maintenance of Modern Nurseries**					
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)*Rule-5(3)(a)*					
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)					
		Bilaspur	Bilaspur	4	1000000	
		Bilaspur	Kunihar	1	500000	
			Total	**5**	**1500000**	
		Chamba	Bharmour	2	3000000	
		Chamba	Chamba	3	2500000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Chamba	Dalhousie	3	5500000	
			Total	**8**	**11000000**	
		Dharamshala	Dharamshala	6	2250000	
		Dharamshala	Palampur	1.68	900000	
			Total	**7.68**	**3150000**	
		Hamirpur	Dehra	2	2800000	
		Hamirpur	Hamirpur	4	1900000	
			Total	**6**	**4700000**	
		Kullu	Lahaul	6	4950000	
		Kullu	Parvati	3	4500000	
		Kullu	Seraj	6	500000	
			Total	**15**	**9950000**	
		Mandi	Jogindernagar	11	2970000	
		Mandi	Karsog	1	400000	
		Mandi	Mandi	1	1000000	
		Mandi	Nachan	1	1000000	
		Mandi	Suket	1	1000000	
			Total	**15**	**6370000**	
		Nahan	Nahan	11112	6780000	
		Nahan	Rajgarh	1	300000	
		Nahan	Renukaji	5	1600000	
			Total	**11118**	**8680000**	
		Rampur	Kinnaur	7.55	4900000	
		Rampur	Kotgarh	312	2500000	
		Rampur	Rampur	0	200000	
			Total	**319.55**	**7600000**	
		Solan	Nalagarh	8	800000	
		Solan	Solan	4	1572900	
			Total	**12**	**2372900**	
		Wildlife (S) Shimla	WL Sarahan	0	1000000	
			Total	**0**	**1000000**	
		HP State CAMPA	State CAMPA	0	13677100	
			Total	**0**	**13677100**	
			Total	**11506.23**	**70000000**	
			Total	**11506.23**	**70000000**	
2	**Conservation, Suitable Use and Documentation of Biological Diversity**					
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity*Rule-5(3)(b)*					
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity					
		Chamba	Chamba	1	100000	
		Chamba	Dalhousie	1	100000	
			Total	**2**	**200000**	
		Kullu	Lahaul	1	800000	
			Total	**1**	**800000**	
			Total	**3**	**1000000**	
			Total	**3**	**1000000**	
3	**Information Technology and Communication**					
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife*Rule-5(3)(c)&(d)*					
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife					
		Bilaspur	Bilaspur	4	300000	
		Bilaspur	Kunihar	1	30000	
			Total	**5**	**330000**	
		Chamba	Bharmour	2	150000	
		Chamba	Chamba	5	100000	
		Chamba	Dalhousie	1	30000	
			Total	**8**	**280000**	
		Dharamshala	Palampur	4	200000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**4**	**200000**	
		Hamirpur	Dehra	3	50000	
			Total	**3**	**50000**	
		Kullu	Lahaul	1	80000	
		Kullu	Seraj	1	50000	
			Total	**2**	**130000**	
		Mandi	DFO Hqr Mandi	4	300000	
		Mandi	Karsog	2	150000	
			Total	**6**	**450000**	
		Nahan	Paonta Sahib	1	300000	
		Nahan	Rajgarh	1	150000	
			Total	**2**	**450000**	
		Rampur	Kinnaur	2	20000	
		Rampur	Rampur	2	200000	
			Total	**4**	**220000**	
		Solan	Nalagarh	4	240000	
		Solan	Solan	5	200000	
			Total	**9**	**440000**	
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	2500000	
			Total	**0**	**2500000**	
			Total	**43**	**5050000**	
			Total	**43**	**5050000**	
4	**Forest Infrastructure Development**					
	Construction of Residential and Official Buildings for Front Line Field Staff*Rule-5(3)(e)*					
	Construction of Residential and Official Buildings for Front Line Field Staff					
		Bilaspur	Bilaspur	1	1600000	
		Bilaspur	Kunihar	1	1500000	
			Total	**2**	**3100000**	
		Chamba	Chamba	2	2700000	
		Chamba	Churah	1	1500000	
		Chamba	Dalhousie	1	1300000	
			Total	**4**	**5500000**	
		Dharamshala	Dharamshala	1	2100000	
		Dharamshala	Nurpur	1	1500000	
			Total	**2**	**3600000**	
		Hamirpur	Dehra	1	1200000	
		Hamirpur	Hamirpur	1	1500000	
			Total	**2**	**2700000**	
		Kullu	Kullu	1	1500000	
		Kullu	Lahaul	1	1000000	
		Kullu	Parvati	1	1500000	
			Total	**3**	**4000000**	
		Mandi	Jogindernagar	1	2000000	
		Mandi	Karsog	1	1800000	
		Mandi	Mandi	1	1500000	
		Mandi	Nachan	1	1800000	
		Mandi	Suket	3	3788000	
			Total	**7**	**10888000**	
		Nahan	Nahan	1	1500000	
		Nahan	Paonta Sahib	1	1500000	
		Nahan	Renukaji	1	1500000	
			Total	**3**	**4500000**	
		Rampur	Ani	1	2280000	
		Rampur	Kotgarh	1	1500000	
		Rampur	Rampur	1	1500000	
			Total	**3**	**5280000**	
		Shimla	Chopal	1	1500000	
		Shimla	Rohru	1	1500000	
		Shimla	Theog	1	2000000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
		Shimla	Shimla (Urban)	1	1500000	
			Total	**4**	**6500000**	
		Solan	Nalagarh	1	2200000	
		Solan	Solan	1	1500000	
			Total	**2**	**3700000**	
		Wildlife (S) Shimla	WL Sarahan	1	1500000	
			Total	**1**	**1500000**	
		HP State CAMPA	State CAMPA	0	8732000	
			Total	**0**	**8732000**	
			Total	**33**	**60000000**	
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots*Rule-5(3)(e)*					
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots					
		Bilaspur	Bilaspur	11	4405000	
		Bilaspur	Kunihar	4	640000	
			Total	**15**	**5045000**	
		Chamba	Bharmour	29	3372000	
		Chamba	Chamba	2	400000	
		Chamba	Churah	7	1400000	
		Chamba	Dalhousie	5	1385000	
			Total	**43**	**6557000**	
		Hamirpur	Dehra	1	500000	
		Hamirpur	Hamirpur	3	600000	
		Hamirpur	Una	2	2000000	
			Total	**6**	**3100000**	
		Kullu	Kullu	13	2355000	
		Kullu	Lahaul	3	600000	
		Kullu	Parvati	4	1400000	
		Kullu	Seraj	3	620000	
			Total	**23**	**4975000**	
		Mandi	Jogindernagar	8	875000	
		Mandi	Karsog	6	988000	
		Mandi	Mandi	1	200000	
		Mandi	Nachan	3	300000	
		Mandi	Suket	9	1150000	
			Total	**27**	**3513000**	
		Nahan	Nahan	1	600000	
		Nahan	Paonta Sahib	2	550000	
		Nahan	Rajgarh	7	870000	
		Nahan	Renukaji	1	150000	
			Total	**11**	**2170000**	
		Rampur	Ani	3	2000000	
		Rampur	Kinnaur	6	1650000	
		Rampur	Kotgarh	8	2000000	
		Rampur	Rampur	5	800000	
			Total	**22**	**6450000**	
		Shimla	Chopal	2	850000	
		Shimla	Rohru	2	2200000	
		Shimla	Shimla	10	2905000	
			Total	**14**	**5955000**	
		Solan	Nalagarh	3	475000	
		Solan	Solan	4	2500000	
			Total	**7**	**2975000**	
		Wildlife (S) Shimla	WL Sarahan	1	560000	
			Total	**1**	**560000**	
		HP State CAMPA	State CAMPA	0	28700000	
			Total	**0**	**28700000**	
			Total	**169**	**70000000**	
	Improving Eco-Connectivity through Restoration of Bridle Paths					
			Total	**202**	**130000000**	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
5	**Survey and Mapping of Forest Areas**					
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund*Rule-5(3)(g)*					
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund					
		APCCF(PFM) Shimla	(GIS)	0	3500000	
			Total	**0**	**3500000**	
			Total	**0**	**3500000**	
	Survey, Mapping, digitisation and Uploading of Data on Web Portals*Rule-5(3)(g)*					
	Survey, Mapping, digitisation and Uploading of Data on Web Portals					
		Bilaspur	Kunihar	1	150000	
			Total	**1**	**150000**	
		Chamba	Chamba	1	200000	
		Chamba	Dalhousie	0	200000	
			Total	**1**	**400000**	
		Kullu	Lahaul	6	200000	
			Total	**6**	**200000**	
		Nahan	Paonta Sahib	1	100000	
		Nahan	Rajgarh	1	100000	
			Total	**2**	**200000**	
			Total	**10**	**950000**	
			Total	**10**	**4450000**	
6	**Monitoring and Evaluation**					
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund*Rule-5(3)(h)*					
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund					
		HP State CAMPA	State CAMPA	0	5000000	
			Total	**0**	**5000000**	
			Total	**0**	**5000000**	
			Total	**0**	**5000000**	
7	**Publicity and Awareness Program/Capacity Building**					
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)*Rule-5(3)(i)*					
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)					
		Bilaspur	Bilaspur	7	175000	
		Bilaspur	Kunihar	4	100000	
			Total	**11**	**275000**	
		Chamba	Bharmour	0	200000	
		Chamba	Chamba	1	190000	
		Chamba	Dalhousie	0	150000	
		Chamba	Pangi	0	400000	
			Total	**1**	**940000**	
		Dharamshala	Palampur	1	200000	
			Total	**1**	**200000**	
		Hamirpur	Dehra	1	20000	
		Hamirpur	Hamirpur	3	60000	
		Hamirpur	Una	1	50000	
			Total	**5**	**130000**	
		Mandi	DFO Hqr Mandi	1	200000	
		Mandi	Karsog	4	120000	
		Mandi	Mandi	1	500000	
		Mandi	Nachan	1	300000	
		Mandi	Suket	1	100000	
			Total	**8**	**1220000**	
		Nahan	Paonta Sahib	1	200000	
		Nahan	Rajgarh	1	50000	
		Nahan	Renukaji	1	50000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Remarks
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	
			Total	**3**	**300000**	
		Rampur	Kotgarh	1	100000	
			Total	**1**	**100000**	
		Shimla	Rohru	7	5	
		Shimla	Theog	10	50000	
			Total	**17**	**50005**	
		Solan	Nalagarh	6	300000	
		Solan	Solan	1	100000	
			Total	**7**	**400000**	
		Wildlife (S) Shimla	WL Sarahan	0	300000	
			Total	**0**	**300000**	
		HP State CAMPA	State CAMPA	0	1084995	
			Total	**0**	**1084995**	
			Total	**54**	**5000000**	
			Total	**54**	**5000000**	
8	**Production and Distribution of Plants**					
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government*Rule-5(3)(j)*					
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government					
		Chamba	Chamba	6000	70000	
		Chamba	Dalhousie	10000	117000	
			Total	**16000**	**187000**	
		Hamirpur	Dehra	12000	200000	
		Hamirpur	Una	20000	216000	
			Total	**32000**	**416000**	
		Mandi	Mandi	1	350000	
			Total	**1**	**350000**	
			Total	**48001**	**953000**	
			Total	**48001**	**953000**	
9	**Forest Certification and Development of Certification Standards**					
	Forest Certification and Development of Certification Standards*Rule-5(3)(k)*					
	Forest Certification and Development of Certification Standards					
		Dharamshala	Palampur	5	500000	
			Total	**5**	**500000**	
			Total	**5**	**500000**	
			Total	**5**	**500000**	
			Total Activity under 20%		**221953000**	
			Grand Total		**1151123000**	

ACTIVITY, CIRCLE , DIVISION AND AREA WISE ABSTRACT OF
NET PRESENT VALUE (NPV) APO
FOR THE YEAR 2024-25
Amount in (Rs.)

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
Artificial Regenration by Planting												
Planting in Lantana Cleared Areas												
Planting - 500 Tall plants												
	Bilaspur	Bilaspur	New planting fencing with wooden fence post	Sadar	Sadar	Kuddi	UF Brathhu		5	334400	31°23'22"	76°47'42"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Kalol	Bachhrettu	Bachhretu	UF Painguali		3	334400	31°24'26"	76°31'27"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Kalol	Bachhrettu	Bachhretu	UF Jol		6	334400	31°25'03"	76°32'21"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Ghumarwin	Ghumarwin	Panol	DPF Amarpur		10	320100	31°23'43.5948"	76°43'4.7712"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Swarghat	Swahan	Swahan	UPF Meoth		5	160050	31°15'56.59"	76°36'28.87"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Badoh	Badoh	DPF Panjpura		5	160050	31.28483	76.56079
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Kot	Ghatewal	UPF Ghatewal		5	160050	31.34342	76.49167
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Badoh	Oel	UPF Kalari		10	320100	31.29115	76.56886
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Badoh	Oel	DPF Kalri		10	38500	31°29'13.52"	76°57'20.33"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Kot	Ghatewal	UPF Ghatewal		5	19250	31°34'07.49"	76°49'23.06"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Badoh	Nakrana	UPF Nakrana		5	19250	31°30.03.95"	76°58'03.11"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Saloa	Kharkari	C-16 Birawali		10	38500	31°32'49.0"	76°55'342"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Kot	Palsed	UPF Illewal		7	26950	31°38'71.08"	76°43'611"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Jhandutta	Gocher	Ghandir	C-1c Kallar		10	486200	31°23'81"	76°36'43"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Jhandutta	Gocher	Ghandir	C-1b Kallar		10	38500	31°23'49.02"	76°41'47.7"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Bharari	Nihari	Nihari	C-6b Chhandoh		10	38500	31°47'968"	76°64'756"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Ghumarwin	Ghumarwin	Panol	DPF Dhingoo		15	57750	31°23'49.2576"	76°42'5.706"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Ghumarwin	Ghumarwin	Panol	DPF Amarpur		10	38500	31°23'43.5948"	76°43'4.7712"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Bhakra	Gwalthai	UPF Gwalthai		5	26950	31°24'16"	76°24'16"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Kot	Palsed	UPF Palsed		10	53900	31°40'5955"	76°42'151"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Jhandutta	Jhandutta	Jhaulla	C-6b Jhaulla		10	53900	31°22'835"	76°38'448"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Jhandutta	Gocher	Talai	C-9a Challeli		10	53900	31°27'187"	76°31'318"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Bharari	Mohra	Mohra	DPF C-1b Plasla		20	107800	31°49'030"	76°63'950"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Bharari	Nihari	Nihari	DPF Sahib Kund		25	134750	31°47'427"	76°66'549"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Kalol	Bachhrettu	Kulziar	UF Kulziar		10	53900	31°22'810"	76°32'802"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Kalol	Bachhrettu	Bachhretu	C-6 Anti		10	53900	31°25'996"	76°31'045"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Kalol	Bachhrettu	Dohak	UPF Badgaon		10	53900	31°27'247"	76°31'013"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Ghumarwin	Ghumarwin	Sadyar	C-18 Sadyar		20	107800	31°25'407"	76°40'642"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Jhandutta	Gocher	Gocher	C-4d Kathiun		10	53900	31°24'181"	76°34'302"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Bharari	Mohra	Plasla	C-1a Plasla		25	134750	31°46'423"	76°66'593"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Kalol	Kalol	Tihari	UPF Kadoh		10	53900	31°21'48"	76°33'48"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Sadar	Sadar	Markand	DPF Sandoli		5	10450	31°33'48"	76°81'04"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Swarghat	Rattanpur	Kacholi	DPF Kacholi		10	20900	31°15'301"	76°46'3503"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Bassi	Dharot	UPF Bassa		10	38500	31°16'489"	76°30'478"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Ghumarwin	Ghumarwin	Sadyar	C-7 Phetidhar		10	53900	31°24'370"	76°45'503"
	Bilaspur	Bilaspur	New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Bassi	Bassi	UPF Bassi		10	53900	31°31'5778"	76°49'3956"
	Solan	Nalagarh	New Plantation	Kohu	Glot	Chamba	DPF Dhar Chamba		7	571200	31.214414	76.728169
	HP State CAMPA	State CAMPA	Provision for cost escalation	-	-	-	-		0	30000000		
								Total	**368**	**34617550**		
Planting - 200 Tall plants												

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Bilaspur	Bilaspur	New Plantation	Ghumarwin	Ghumarwin	Panol	DPF Dhingoo		15	480150	31°23'49.2576"	76°42'5.706"
	Bilaspur	Bilaspur	New Plantation	Sadar	Panjgain	Mungrani	UPF Mungrani		5	201300	31°19'48"	76°50'12"
	Bilaspur	Bilaspur	New Plantation	Ghumarwin	Ghumarwin	Sadyar	C-18 Sadyar		8	322080	31°25'407"	76°40'642"
	Bilaspur	Bilaspur	New Plantation	Kalol	Malhot	Kharli	DPF Kharli-III		20	805200	31°16'126"	76°39'578"
	Bilaspur	Bilaspur	New Plantation	Jhandutta	Samoh	Thuran	C-4 Jhoru		25	1006500	31°18'40"	76°43'09"
	Bilaspur	Bilaspur	New Plantation	Jhandutta	Samoh	Dahad	C-8h Dahad		10	402600	31°35'25"	76°68'33"
	Bilaspur	Bilaspur	New Plantation	Shri Naina Devi Ji	Bassi	Dharot	UPF Kanguwali		5	201300	31.29503	76.51309
	Bilaspur	Bilaspur	New Plantation	Shri Naina Devi Ji	Kot	Ghatewal	C-10 Ghatewal		10	402600	31.33983	76.50839
	Bilaspur	Bilaspur	New Plantation	Swarghat	Rattanpur	Kacholi	UPF Baddu		10	20900	31°15'21.2"	76°47'051"
	Bilaspur	Bilaspur	New Plantation	Kalol	Kalol	Malraon	UF Malraon		8	16720	31°19'391"	76°35'431"
	Dharamshala	Palampur	Plantation	Baijnatah	Baijnath	Bhadriyana	U6B Paprola		10	409200	N32°02'28"	E76°39'46"
	Dharamshala	Palampur	Plantation	Daroh	Dheera	Naura	UP 112 P Naura		20	818400	N31°59'45.988"	E76°32'10.176"
	Hamirpur	Hamirpur	Planting	Aghar	Jhiralari	Jharnot	UPF Jharnot		10	303200	31*63'303"	076*54'983"
	Hamirpur	Hamirpur	Plantation	Aghar	Jhirallri	Dhurkhar	UPF Balauni		5	151600	N31*62' 522"	E076*48'851"
	Mandi	Nachan	New P/area	Thachi	Dahar	Khani	3 hac		3	118500	0	0
	Nahan	Nahan	Plantation	Jamta	Banethi	Banethi	RF E/Banethi C-2		10	409200	0	0
	Nahan	Nahan	Planting	Jamta	Banethi	Banethi	RF E/Banethi C-2		10	409200	0	0
	Nahan	Nahan	Plantation	Jamta	Banethi	Banethi	RF E/Banethi C-2		10	409200	0	0
	Nahan	Nahan	Plantation	Jamta	Banethi	Banethi	RF E/Banethi C-2		15	613800	0	0
	Nahan	Renukaji	Planting	Nohra	Bogdhar	Bogdhar	5		5	247000	30.764442	77.386751
	Solan	Nalagarh	New Plantation	Ramshehar	Kumar Hatti	Kumar Hatti	DPF Khobal C2		10	409200	31.08797	76.778232
	Solan	Nalagarh	New Plantation	Ramshehar	Ramshahar	Ramgarh	DPF Ramgarh C5		5	204600	31.08797	76.778232
								Total	**229**	**8362450**		
Planting - 1100 Normal plants												
	Mandi	Karsog	New Plantation	Seri	Seri	Niharinal			5	308000	N 31° 19'02 "	E 077° 18'10"
	Nahan	Nahan	Plantation	Trilokpur	Kaulanwala Bhood	Jheera	RF Jheera C-4		20	1232000	30.58062	77.27559
	Nahan	Nahan	Plantation	Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C-2		20	1232000	30.55454	77.17132
								Total	**45**	**2772000**		
Planting - 800 Normal plants												
	Chamba	Dalhousie	Plantation	Bhattiyat	Tundi	Morthu	Banet no1		10	511500		
	Dharamshala	Nurpur	New Plantation	Jawali	REHAN	GURIAL	R10 N Talara c 8		10	511500	32*10'16"	75*58'07'
	Dharamshala	Nurpur	New Plantation	Jawali	FATEHPUR	JUNAT	U13 Junat c18		5	255750	32*.043337	75*.917864
	Dharamshala	Nurpur	New Plantation	Jawali	FATEHPUR	JUNAT	U 13 Junat C 11		5	255750	32*.067796	75*.918050
	Dharamshala	Nurpur	New Plantation	Jawali	FATEHPUR	JUNAT	U13 Junat C 2		5	255750	332*.067796	75*.922578
	Dharamshala	Nurpur	New Plantation	Jawali	FATEHPUR	Fatehpur	UP146 Fatehpur C 24		5	255750	32*04'28"	75*56'27"
	Hamirpur	Dehra	New Plantation	Dadasiba	kotla	Dadoa	DP Dadoa		10	511500	31=90=10	76=00=20

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Hamirpur	Dehra	New Plantation	Dadasiba	kotla	Dadoa	UPF Darab		10	511500	31=90=13	76=98=06
	Mandi	Karsog	New Plantation	Seri	Seri	Choridhar	D-229 Jacch		3	153450	N 31° 22'08 "	E 077° 17'32"
	Mandi	Karsog	New Plantation	Seri	Seri	Choridhar	D-230 Chabbar		5	255750	N 31° 22'38 "q	E 077° 18'38"
	Mandi	Karsog	New Plantation	Seri	Seri	Khadra	D-226 Khadra		3	153450	N 31° 21'37"	E 077° 16'25"
	Mandi	Karsog	New Plantation	Seri	Seri	Khadra	D-227 Charog		10	511500	N 31° 21'45"	E 077° 16'50"
	Mandi	Karsog	New Plantation	Seri	Richhani	Richhani	D-233 Richhani		5	255750	N 31° 24'36 "	E 077° 14'43"
	Mandi	Karsog	New Plantation	Seri	Richhani	Richhani	D-232 Seri Saranda		2	102300	N 31° 22'13 "	E 077° 16'02"
	Mandi	Nachan	New Plantation	Nachan	Chhariand	Kotlu	5 hac		5	246500	0	0
	Mandi	Nachan	New Plantation	Nachan	Bassa	Jabrat	3 hac		3	147900	0	0
	Mandi	Nachan	New Plantation	Nachan	Dhangira	Kamrunag	Chhain Megal		3	147900	0	0
	Mandi	Nachan	New Plantation	Nachan	Tuna	Jeog	Dhar		3	147900	0	0
	Mandi	Nachan	New Plantation	Nachan	Tuna	Tuna	Togra		5	246500	0	0
	Mandi	Nachan	New Plantation	Pandoh	Karthach	Saloi	Bhekhalidhar		3	147900	0	0
	Mandi	Nachan	New Plantation area	Pandoh	Karthach	Saloi	Panjout Nala		7	345100	0	0
	Mandi	Nachan	New Plantation area	Pandoh	Karthach	Bandal	Bandal		3	147900	0	0
	Mandi	Nachan	New Plantation area	Pandoh	Pandoh	Pandoh	Sawarddar		5	246500	0	0
	Mandi	Nachan	New Plantation area	Pandoh	Pandoh	Tawa	Begoudh		5	246500	0	0
	Mandi	Nachan	New Plantation area	Pandoh	Chhaprahan	Saroa	Khamishar		3	147900	0	0
	Mandi	Nachan	New Plantation area	Thachi	Thachi	Deothach	Bhelar Chohadi		2	98600	0	0
	Mandi	Nachan	New Plantation area	Thachi	Balichowki	Panjain	Ghanchalyla		5	246500	0	0
	Mandi	Nachan	New Plantation area	Thachi	Gadagusian	Bagra	Tundi Nala		5	246500	0	0
	Mandi	Nachan	New Plantation area	Seraj	Shilibagi	Chiuni	Chet		5	246500	0	0
	Mandi	Nachan	New Plantation area	Seraj	Janjehli	Tungasi	Dhaingad		5	246500	0	0
	Mandi	Nachan	New Plantation area	Seraj	Janjehli	Rahakot	Kalakameshwar		5	246500	0	0
	Mandi	Nachan	New Plantation area	Seraj	Shilibagi	Nihari	Ghir		5	246500	0	0
	Nahan	Nahan	Maintenance	Nahan	Bikram Bag	Suketi	RF Bhaberwala C-1		20	46200	0	0
								Total	**185**	**8343500**		
Replenishment & Enhancement of Forest Cover (REFC)												
Planting with 1100 Normal Plants												
	Bilaspur	Kunihar	New Plantation	Kuthar	Surajpur	Khrota	UPF- Khattapani		10	616000	30.89142	76.87651
	Bilaspur	Kunihar	New Plantation	Kuthar	Surajpur	Gurdaspura	UPF- Mandhala		10	616000	30.90452	76.87651
	Kullu	Parvati	New Plantation	Hurla	Bhuin	Diyar	Choprsa		10	596000	31˚52’23”	77˚12’07”
	Kullu	Parvati	New Planting	Hurla	Bhuin	Naresh	Shandi Panni		5	298000	31˚52’19”	77˚11’59”
	Kullu	Parvati	New Plantation	Hurla	Thella	Jestha	Futa Shoran		7	417200	31˚51’47”	77˚14’26”
	Kullu	Parvati	New Plantation	Hurla	Thella	Najan	Aaisha Pichhe		10	596000	31˚51’58”	77˚17’16”
	Kullu	Parvati	New Plantation	Hurla	Garsa	Shiah	Shakora		10	596000	31˚50’48”	77˚14’23”
	Kullu	Seraj	New Planting	Sainj	Sainj	Sainj	Janakhala		3	184800	31°45'48"	77°18'48"
	Kullu	Seraj	New Planting	Sainj	Larji	Bhallan	Gagni Dhar		5	308000	31°46'25"	77°15'32"
	Kullu	Seraj	New Planting	Sainj	Sainj	Gohi	Nau Nali		5	308000	31.782753	77.299068
	Kullu	Seraj	New Planting	Sainj	Sainj	Gohi	Rakas Gad-II		5	308000	31.794677	77.279482

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Kullu	Seraj	New Planting	Sainj	Larji	Dalashani	Bharthdhar Stadium Pichhe		5	308000	31°48'21"	77°11'49"
	Kullu	Seraj	New Planting	Sainj	Sainj	Sainj	Nuhada Nala		5	308000	31°45'42"	77°20'43"
	Kullu	Seraj	New Planting	Sainj	Sainj	Dhaugi	Deva Basheni		5	308000	31°43'58"	77°19'17"
	Kullu	Seraj	New Planting	Sainj	Larji	Larji	Kailli Nala		5	308000	31.758156	77.223165
	Mandi	Karsog	New Plantation	Seri	Seri	Choridhar	D-228 Bhundashil		5	308000	N 31° 21'26 "	E 077° 19'18"
	Mandi	Mandi	New Plantation	Kataula	Baggi	Segli	Manjhdhar		2	119200	N31*46'39"	E76*04'31"
	Mandi	Mandi	New Plantation	Kataula	Baggi	Reharoo	Bara		4	238400	N31*46'48"	E77*4'56"
	Mandi	Mandi	New Plantataion	Kataula	Malwara	Malwara	Richhani Nala		3	184800	N31*50'30"	E77*00'01"
	Mandi	Suket	New Plantation	Kangoo	Behli	Haraboi	Cheuri Silh 2		5	308000	0	0
	Nahan	Nahan	New Plantation	Trilokpur	Kotla	Neron	RF Bhogpur Kotla C-5		10	616000	0	0
	Nahan	Nahan	New Plantation	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4		15	67650	0	0
	HP State CAMPA	State CAMPA	Provision for plantation through ETF	-	-	-	-		400	45000000		
								Total	**544**	**52918050**		
Planting with 800 Normal Plants												
	Bilaspur	Kunihar	New Plantation	Kuthar	Surajpur	Surajpur	UPF- Bated		10	511500	30.9249	76.8715
	Bilaspur	Kunihar	New Plantation	Kuthar	Surajpur	Gurdaspura	UPF- Dhar ka Chamba		10	511500	30.9159	76.8973
	Bilaspur	Kunihar	New Plantation	Arki	Jainagar	Materni	UPF- Kyari		5	255750	31.1015	76.5347
	Bilaspur	Kunihar	New Plantation	Arki	Arki	Shalaghat	Dhrel		5	255750	31.2013	76.895
	Bilaspur	Kunihar	New Plantation	All Block Beat					10	63800	0	0
	Chamba	Chamba	New Plantation	Lower Chamba	Silla	Dhar	Kunda		3	147900	32.626616	76.180299
	Chamba	Chamba	New Plantation	Lower Chamba	Chamba	Gudda	Chirghot		5	246500	32.543187	76.191608
	Chamba	Chamba	New Plantation	Lower Chamba	Sahoo	Kiri	Nagela		4	197200	32.599132	76.142287
	Chamba	Chamba	New Plantation	Lower Chamba	Chamba	Samdhar	Rundega		3	147900	32.539879	76.148238
	Chamba	Chamba	New Plantation	Tikri	Thalli	Thalli	Bharara 3rd DPF		5	246500	32.793575	76.198566
	Chamba	Chamba	New Plantation	Tikri	Chanju	Sundri	Dhar ladni		10	493000	32.40332	76.1545
	Chamba	Chamba	New Plantation	Tikri	Jassour	Tikri	Batrundi DPF		10	493000	32.765868	76.211976
	Chamba	Chamba	New Plantation	Tikri	Jassour	Deola	Dhar Padra Goth		5	246500	32.726551	76.221322
	Chamba	Chamba	New Plantation	Upper Chamba	Khundel	Belj	Chununu DPF		5	246500	32.3588	76.402
	Chamba	Chamba	New Plantation	Upper Chamba	Bakani	Mortu	Chhoi DPF		10	493000	32.2926	76.0949
	Chamba	Chamba	New Plantation	Upper Chamba	Khundel	Almi	Chadruni Dhar DPF		10	493000	32.3322	76.2326
	Chamba	Chamba	New Plantation	Upper Chamba	Chhatrari	Gehra	Lech DPF		10	493000	32.2718	76.2034

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Chamba	Dalhousie	New Plantation	Dalhousie	Dalhousaie	Alha	Alha Catchment Fest		24.25	1240387	32°31'46	076°00'13
	Chamba	Dalhousie	New Plantation	Dalhousie	Surkhigala	Sherpur	Samma No-1		2	102300	32°34'20"	075°57'45"
	Chamba	Dalhousie	New Plantation	Dalhousie	Surkhigala	Sherpur	Samma No-2		2	102300	32°34'18"	075°57'41"
	Chamba	Dalhousie	New Plantation	Dalhousie	Surkhigala	Sherpur	Sherpur		4	204600	32°34'50"	075°57'02"
	Chamba	Dalhousie	New Plantation	Chowari	Chowari	L/Chowari	Chhatranger		10	511500	32°26'51"	076°00'53"
	Chamba	Dalhousie	New Plantation	Chowari	Chowari	Lahru	Kathlu		7	358050	32°24'03"	075°58'07"
	Chamba	Dalhousie	New Plantation	Chowari	Chowari	U/Chowari	Dhadu		3	153450	32°45'30"	076°08'01"
	Dharamshala	Nurpur	New Plantation	Jawali	jawali	jawali	UP103 JAWALI C3		5	255750	32*08'55"	76*01'16"
	Dharamshala	Nurpur	New Plantation	JAWALI	REHAN	SHIDPURGHAR	10 HEC		10	511500	32*11'13.1"	75*58'09.4"
	Dharamshala	Nurpur	New Plantation	Jawali	jawali	jawali	10 HEC		10	511500	32*10'26" N	76*'001'05"E
	Hamirpur	Dehra	New Plantation	Dadasiba	Dadasiba	Rail	UPF Kasba c2		10	511500	31=92=3079	76=03=502
	Hamirpur	Dehra	New Plantation	Dadasiba	Dadasiba	Rail	UPF Mehra		10	511500	31=91=56	76=02=53
	Kullu	Lahaul	New Plantation	Keylong	Chandra	Kardang	Jholing		3	423000	N 32º34'13"	77º03'48"
	Kullu	Parvati	New Plantation	Kasol	Kasol	Kasol	Katagla		10	494000	32˚00’48”	77˚17’23”
	Kullu	Parvati	New Plantation	Bhunter	Bajoura	Mashgan	Kakra ra Dhag		5	247000	31˚51’31”	77˚08’39”
	Kullu	Parvati	New Plantation	Bhunter	Bajoura	Mashgan	Bharjung Dhar		5	247000	31˚51’35”	77˚08’36”
	Kullu	Parvati	New Plantation	Hurla	Bhuin	Diyar	1/24 Nargali Van		5	247000	31˚50’57”	77˚13’18”
	Kullu	Parvati	New Plantation	Hurla	Thella	Jestha	Gishani Van		7	345800	31˚51’13”	77˚15’11”
	Kullu	Parvati	New Plantation	Hurla	Thella	Rauli	Bugga Pichhe		8	395200	31˚50’50”	77˚17’42”
	Kullu	Parvati	New Plantation	Hurla	Thella	Jhuni	Pani- ra- Nala		5	247000	31˚52’30”	77˚19’26”
	Kullu	Parvati	New Plantation	Hurla	Thella	Jhuni	1/30 Bajhaun		5	247000	31˚52’25”	77˚20’29”
	Kullu	Parvati	New Plantation	Hurla	Garsa	Narol	1/38 Rajiyara Nursery Pichhe		5	247000	31˚48’42”	77˚15’08”
	Kullu	Parvati	New Plantation	Hurla	Garsa	Garsa	Preshi Age		5	247000	31˚50’28”	77˚15’49”
	Kullu	Parvati	New Plantation	Hurla	Garsa	Garsa	Solru Thach		8	395200	31˚50’10”	77˚16’04”
	Kullu	Parvati	New Plantation	Hurla	Garsa	Shiah	Shyam Nagar Pichhe		5	247000	31˚51’57”	77˚13’29”
	Kullu	Seraj	New Plantation	Sainj	Sainj	Dhaugi	2/38 Thach Gahar-II		5	255750	31.729593	77.324433
	Kullu	Seraj	New Plantation	Sainj	Sainj	Dhaugi	Dwara Kodi		5	255750	31°43'25"	77°18'09"
	Kullu	Seraj	New Plantation	Sainj	Sainj	Dhaugi	R/8 Dhaugi-II		5	255750	31.4423	77.1834
	Kullu	Seraj	New Plantation	Sainj	Sainj	Deori	Preshi Nala		5	255750	31°45'14"	77°18'55"
	Kullu	Seraj	New Plantation	Sainj	Sainj	Deori	Sarahari		5	255750	31°45'52"	77°20'21"
	Kullu	Seraj	New Plantation	Sainj	Sainj	Sainj	Jacha Dhar-II		5	255750	31°45'43"	77°19'10"
	Kullu	Seraj	New Plantation	Sainj	Larji	Larji	R/13 Bithu Kanda		4	204600	31.753014	77.227353
	Kullu	Seraj	New Plantation	Sainj	Larji	Kanon	Chou Nala		6	306900	31°45'17"	77°15'58"
	Kullu	Seraj	New Plantation	Tirthan	Plach	Deotha	Daran Pani		3	153450	31.693046	77.3655236
	Kullu	Seraj	New Plantation	Tirthan	Plach	Kalwari	Rani Nala		3	153450	31.675025	77.37226
	Kullu	Seraj	New Plantation	Tirthan	Plach	Bandel	Jamal Age		3	153450	31.61401	77.419202
	Mandi	Mandi	New Plantation	Mandi	Tarapur	Tarapur	Kharsi		5	255750	N31*38'41.46"	E76*59'14.20"
	Mandi	Mandi	New Plantation	Mandi	Tarapur	Tarapur	Tarapur		5	255750	N31*37'52.68"	E76*58'20.64"
	Mandi	Mandi	New Plantation	Mandi	Tarapur	Sakroha	Sakroha		10	511500	N31*28'207"	E76*59'9.88"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Mandi	Mandi	New Plantation	Mandi	Tarapur	Kangni	Badadhar		5	255750	N31*39'57.57"	E76*58'0.92"
	Mandi	Mandi	New Plantation	Mandi	Rehradhar	Tamlot	Badidhar		5	255750	N31*44'35.844"	E76*58'13.53"
	Mandi	Mandi	New Plantation	Mandi	Rehradhar	Rehradhar	Tandi (Gheri)		5	255750	N31*39'57.57"	E76*58'0.92"
	Mandi	Mandi	New Plantation	Mandi	Majhwar	Nella	Rihnidhar (Chiladhar)		5	255750	N31*41'38"	E76*58'28"
	Mandi	Mandi	New Plantation	Mandi	Sadar	Badsu	Nerdhar		5	255750	N31*39'57.57	E76*58'0.92
	Mandi	Suket	New Plantation	Jhungi	Trechh	Kinder	Jodhnu		20	1023000	0	0
	Rampur	Ani	New Plantation	Nirmand	Kharga	Kharga	Kharga		3	147900	-	-
	Rampur	Ani	New Plantation	Nirmand	Kharga	Sarga	Zia 2/2		3	147900	-	-
	Rampur	Ani	New Plantation	Nirmand	Kharga	Kindla	Kindla		3	147900	-	-
	Rampur	Ani	New Plantation	Nirmand	Arsu	Pali	Pali		3	147900	-	-
	Rampur	Ani	New Plantation	Nirmand	Sarahan	Jaugi	Sadala		4	197200	-	-
	Rampur	Ani	New Plantation	Nither	Nither	Nither	Nither		3	147900	-	-
	Rampur	Ani	New Plantation	Nither	Nither	Sarahar	Sarahar		3	147900	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Chowai	Chowai		3	147900	-	-
	Rampur	Ani	New Plantation	Chowai	Paneo	Paneo	Paneo		3	147900	-	-
	Rampur	Ani	New Plantation	Chowai	Takrasi	Takrasi	Takrasi		3	147900	-	-
	Rampur	Ani	New Plantation	Chowai	Khanag	khanag	Khanag		3	147900	-	-
	Rampur	Ani	New Plantation	Nither	Margi	Margi	1/10 BAshad		5	31500	-	-
	Rampur	Ani	New Plantation	Nither	Margi	Nore	UPF Katmore		4	25200	-	-
	Rampur	Ani	New Plantation	Nither	Moin	Ghorla	Khopri Khad (UPF Thalin)		5	31500	-	-
	Rampur	Ani	New Plantation	Nither	Margi	Ghatu	Mahu (UPF Ghatu)		2	12600	-	-
	Rampur	Ani	New Plantation	Chowai	Khanag	Tarala	Kothanal		5	31500	-	-
	Rampur	Ani	New Plantation	Chowai	Khanag	Tarala	DPF Koot		2	12600	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Chowai	UPF Bishlani		5	31500	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Chowai	UPF Shajan		3	18900	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Gad	UPF Palangad C-149		5	31500	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Gad	DPF 2/22 Jadori		3	18900	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Kutwa	DPF 1/12 Dard (Reush)		5	31500	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Namhog	UPF Kater C-144		3	18900	-	-
	Rampur	Ani	New Plantation	Chowai	Chowai	Namhog	DPF Baru Bhred 1/22		3	18900	-	-
	Rampur	Ani	New Plantation	Nirmand	Sarahan	Sarahan	Bagi		5	31500	-	-
	Rampur	Ani	New Plantation	Nirmand	Sarahan	Sarahan	UPF Badna		3	18900	-	-
	Rampur	Ani	New Plantation	Nirmand	Kharga	Tunan	Daman		5	31500	-	-
	Rampur	Ani	New Plantation	Nirmand	Sarahan	Sarahan	Mandrow 2/19		5	31500	-	-
	Rampur	Ani	New Plantation	Nirmand	Sarahan	Juagi	Khota Nala		5	31500	-	-
	Rampur	Ani	New Plantation	Nirmand	Sarahan	Tharla	Gai		3	18900	-	-
	Rampur	Ani	New Plantation	Nirmand	Sarahan	Tharla	Bajiyu		3	18900	-	-
	Rampur	Rampur	New Plantation	Sarahan	Gopalpur	Gopalpur	Roghi (Panoti)		5	31900	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Rampur	Rampur	New Plantation	Sarahan	Gopalpur	Gopalpur	Chanti (Jhumkarai)		5	31900	0	0
	Rampur	Rampur	New Plantation	Sarahan	Gopalpur	Gopalpur	Saratu (Panoti)		5	31900	0	0
	Rampur	Rampur	New Plantation	Sarahan	Gopalpur	Dofda	Soom (Daran)		7	44660	0	0
	Rampur	Rampur	New Plantation	Sarahan	Phancha	Kaobil	Shinti		4	25520	0	0
	Rampur	Rampur	New Plantation	Sarahan	Jaghori	Jaghori	Mitha Pani		5	31900	0	0
	Rampur	Rampur	New Plantation	Sarahan	Sarahan	Badhal	Nanan		3	19140	0	0
	Rampur	Rampur	New Plantation	Sarahan	Sarahan	Sarahan	Kurgu (Chapta Dhank)		4	25520	0	0
	Rampur	Rampur	New Plantation	Sarahan	Phancha	Sarpara	D-166 Margot		5	31900	0	0
	Rampur	Rampur	New Plantation	Sarahan	Jaghori	Koot	D-131		4	25520	0	0
	Rampur	Rampur	New Plantation	Sarahan	Jaghori	Jaghori	D-150		5	31900	0	0
	Rampur	Rampur	New Plantation	Sarahan	Jaghori	Jaghori	D-148		3	19140	0	0
	Rampur	Rampur	New Plantation	Sarahan	Sarahan	Bhagwat	Devidhar (Runpu)		3	19140	0	0
	Rampur	Rampur	New Plantation	Rampur	Deothi	Deothi	D-110 Keem		5	31900	0	0
	Rampur	Rampur	New Plantation	Rampur	Deothi	Deothi	D-106 Daranghati		5	31900	0	0
	Rampur	Rampur	New Plantation	Rampur	Deothi	Deothi	D-109 Soom		5	31900	0	0
	Rampur	Rampur	New Plantation	Rampur	Rampur	Pashada	D-81 Banauli		4	25520	0	0
	Rampur	Rampur	New Plantation	Nankhari	Gahan	Jahoo	UPF-Chhachi		5	31900	0	0
	Rampur	Rampur	New Plantation	Nankhari	Sholi	Delath	UPF-Panel		2	12760	0	0
	Rampur	Rampur	New Plantation	Bahli	Surad	Surad	UF-Majholi		5	31900	0	0
	Rampur	Rampur	New Plantation	Bahli	Bahli	Jarashi	D-30 Sharan Jarashi C-5		5	31900	0	0
	Rampur	Rampur	New Plantation	Bahli	Surad	Beaunthal	UF-Majheoti		3	19140	0	0
	Rampur	Rampur	New Plantation	Bahli	Taklech	Darkali	D-16 Marala		5	31900	0	0
	Rampur	Rampur	New Plantation	Bahli	Taklech	Theda	D-75 Rajpura		5	31900	0	0
	Rampur	Rampur	New Plantation	bahli	Bahli	Bahli	D-45 Dalog		5	31900	0	0
	HP State CAMPA	State CAMPA	Provision for cost escalation	-	-	-	-		400	85000000		
								Total	1032.25	108265397		
Planting - 800 Tall plants(Wooden)												
	Dharamshala	Dharamshala	Enrichment Planting	Shahpur	Rait	Rehlu	UP 29 K Bhoru Sarna C-1		5	586850	32*07'11"	76*43'59.88"
	Rampur	Rampur	1st year maintenance	Sarahan	Phancha	Sarpara	Tikri		4	25520	0	0
	Solan	Nalagarh	IIIrd Year Maint. of Plantation	Kohu	Kohu	Rajwah	DPF Diddu C2		3	9900	31.11.118	76.49.177
								Total	12	622270		
Planting - 700 Tall plants(Wooden)												
Planting - 600 Tall plants(Wooden)												
	Hamirpur	Dehra	New Plantation	Dadasiba	Sansarpur Terrace	Sansarpur Terrace	UPF Ghati		3	286110	31=55=46	75=55=25
								Total	3	286110		
Planting - 500 Tall plants(Wooden)												
	Bilaspur	Kunihar	New Plantation	Darlaghat	Darlaghat	Manlog	UPF Kanwarla		8	535040	31.1506	31.1254

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Bilaspur	Kunihar	New Plantation	Darlaghat	Darlaghat	Dhundan	UPF- Dharth		5	334400	31.1254	76.5305
	Bilaspur	Kunihar	New Plantation	Darlaghat	Darlaghat	Dhundan	UPF Daseran Lalhana		5	334400	31.1429	76.5351
	Bilaspur	Kunihar	New Plantation	All Block Beat					45	253440	0	0
	Kullu	Seraj	New Plantation	Sainj	Larji	Kanon	Talehali Nala		2	133760	31°45'09"	77°17'01"
	Kullu	Seraj	New Plantation	Sainj	Larji	Bhallan	Galu Dhar		3	200640	31°46'31"	77°15'42"
	Kullu	Seraj	New Plantation	Sainj	Larji	Dalashani	Thela Dhar		2	133760	31°47'07"	77°12'00"
	Kullu	Seraj	New Plantation	Sainj	Sainj	Gohi	Sungru Tohal-II		3	200640	31.7848875	77.277852
	Kullu	Seraj	New Plantation	Sainj	Sainj	Deori	Dhaugi Nala		5	334400	31°44'15"	77°19'03"
	Kullu	Seraj	New Plantation	Sainj	Sainj	Deori	Janaul		3	200640	31°45'58"	77°20'07"
	Kullu	Seraj	New Plantation	Sainj	Larji	Larji	Larji Dhara		5	334400	31.77043	77.238285
	Mandi	Mandi	New Plantation	Drang	Padhar	Kunnu	Kachotdhar		5	334400	N31*84'18.41"	E76*95'48.83"
	Mandi	Suket	New Plantation	Sarkaghat	Thona	Jamdwar	Kalas		3	200640	0	0
	Solan	Nalagarh	New Plantation	Nalagarh	Saini Majra	Rakh Plassi	Rakh Plassi C4		5	334400	31.046785	76.6400084
	Solan	Nalagarh	New Plantation	Baddi	Baddi	Kishanpura	DPF Khol Dharampur C10		10	56320	30.5731	76.4352
	Solan	Nalagarh	New Plantation	Baddi	Baddi	Baddi	DPF Khol Dharampur C1		3	16896	30.914299	76.779645
	Solan	Nalagarh	New Plantation	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi C3		5	28160	31.02531	7638784
	Solan	Nalagarh	New Plantation	Kohu	Suna	Salyach	DPF Luna		5	15510	31.145405	76.834902
	Solan	Nalagarh	New Plantation	Kohu	Galot	Chamba	DPF Chamba C2		2	2860	31.13317	76.43276
								Total	124	3984706		
Planting - 400 Tall plants(Wooden)												
	Bilaspur	Kunihar	New Plantation	Darlaghat	Darlaghat	Dhundan	UPF Baterh		5	365200	31.1316	76.5401
	Bilaspur	Kunihar	New Plantation	Darlaghat	Darlaghat	Dhundan	UPF- Dhundan		3	219120	31.1338	76.5259
	Bilaspur	Kunihar	New Plantation	Darlaghat	Darlaghat	Dhundan	UPF Yer		8	584320	31.1314	31.1857
	Bilaspur	Kunihar	New Plantation	Darlaghat	Kandher	Labrath	UPF- Skor		5	365200	31.1857	76.5721
	Bilaspur	Kunihar	New Plantation	Darlaghat	Kandher	Kandher	UPF- Kandher		3	219120	31.1937	76.5514
	Bilaspur	Kunihar	New Plantation	Arki	Jainagar	Bhumti	DPF- Paniharu		5	365200	31.1114	76.5118
	Bilaspur	Kunihar	New Plantation	Arki	Pilpughat	Bari	UPF- Saryanj		2	146080	31.0938	77.0055
	Bilaspur	Kunihar	New Plantation	All Block Beat					33	188100	0	0
	Dharamshala	Dharamshala	New Plantation	Shahpur	Shahpur	Shahpur	UP 43 k Bhariyal C-1		5	334400	32*11'36"	76*07'29"
	Dharamshala	Dharamshala	New Plantation	Kangra	Ranital	Ranital	P 39 k Ranital C-4c		5	365200	32*32'59.11"	76*15'56"
	Dharamshala	Dharamshala	New Plantation	Kangra	Ranital	Ranital	UP 237 k Rajiana C-3a		5	365200	32*00'95"	76*13'15"
	Dharamshala	Dharamshala	New Plantation	Kangra	Ranital	Ranital	P 39 k Ranital C-5b		10	730400	32*00'43"	76*13'96"
	Dharamshala	Dharamshala	New Plantation	Kangra	Ranital	Ranital	P 39 k Ranital C-5a		10	730400	32*00'15"	76*13'58"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Dharamshala	Dharamshala	New Plantation	Kangra	Ranital	Ranital	Up 236 K Kuthar C-2		5	365200	32*00'54"	76*14'13"
	Nahan	Paonta Sahib	New Plantation	Bhagani	Rajpur	Puruwala	RF Giri C-3		10	730400	30°28'59"	77°41.28"
	Nahan	Renukaji	New Plantation	Shillai	Milla	Kiari Gundah	RF Khatna, C2		2	8840	30°41'40"N	77°34'45"E
	Nahan	Renukaji	New Plantation	Shillai	Ronhat	Loza	RF Loza, C10		4	17680	30°44'35"N	77°38'40"E
	Solan	Nalagarh	New Plantation	Kohu	Kohu	Rajwah	Rahwah Shamlat		2	141400	31.08.876	7.48.367
	Solan	Nalagarh	New Plantation	Kohu	Kohu	Bhiunkhary	Bhiunkhari shamlat		3	219120	31.09.305	76.49.93
	Solan	Nalagarh	New Plantation	Nalagarh	Manpura	Mandiarpur	Nahar Singh Shamlat		5	365200	31.017639	76.685854
	Solan	Nalagarh	New Plantation	Nalagarh	Manpura	Plahwala	Khairwala Shamlat		5	365200	31.00498	76.74524
	Solan	Nalagarh	New Plantation	Nalagarh	Joghon	Rakh Raipur	Kotla Kalan Shamlat		5	334400	31.116809	76.62309
	Solan	Nalagarh	New Plantation	Nalagarh	Saini Majra`	Lakhanpur	Jhiran Shamlat		5	365200	31.006252	76.66512
								Total	145	7890580		
Planting - 300 Tall plants(Wooden)												
	Bilaspur	Bilaspur	New Plantation	Kalol	Bachhrettu	Kulziar	UF Gangloh		5	334400	31°23'54"	76°32'35"
	Bilaspur	Bilaspur	New Plantation	Kalol	Bachhrettu	Duhak	UF Duhak		5	334400	31°23'31"	76°28'59"
	Bilaspur	Bilaspur	New Plantation	Ghumarwin	Harlog	Malyawar	C11 Malyawar		2	334400	31°25'605"	76°77'631"
	Bilaspur	Bilaspur	New Plantation	Shri Naina Devi Ji	Bassi	Dharot	UPF Bassa		10	334400	31°13'19.92"	76°17'5.784"
	Bilaspur	Kunihar	New Plantation	All Block Beat					5	28500	0	0
	Dharamshala	Dharamshala	New Plantation	Mallan	Narwana	Narwana	Up 145 K Dharnarwana C-13		5	311300	32*80.09"	76*26.3"
	Mandi	Mandi	New Plantation	Drang	Padhar	Padhar	Bhalunidhar		3	186780	N31*53'3.9984"	E76*57'48"
	Mandi	Mandi	New Plantation	Drang	Drang	Taryambli	Jhajhru Kifru		5	311300	N31*47'40"	E76*57'48"
	Solan	Nalagarh	New Plantation	Ramshehar	Diggal	Chillar	DPF Luna Silh		5	12705	31.02.531	76.45485
								Total	45	2188185		
Planting - 200 Tall plants(Wooden)												
	Bilaspur	Bilaspur	New Plantation	Sadar	Sadar	Lakhanpur	Chandan Van Kharsa		2	334400	31°19'54"	76°46'11"
	Bilaspur	Bilaspur	New Plantation	Bharari	Nihari	Kamloti	C3a Chokhna		5	334400	31°29'40"	76°37'36"
	Bilaspur	Kunihar	New Plantation	All Block Beat					75	190575	0	0
	Hamirpur	Hamirpur	New Plantation	Bijhari	Loharli	Reli	P14Reli C3c		5	197000	N31*21'386"	076*34'869
	Kullu	Lahaul	New Plantation	Udaipur	Udaipur	Madgran	RF Dared		10	327000	N 32º45'33	E 76º36'45
	Kullu	Lahaul	New Plantation	Udaipur	Udaipur	Salpat	Kali Mata Temple		10	327000	N 32º43'58"	E 76º37'39"
	Kullu	Lahaul	New Plantation	Tindi	Tindi	Bhujund	Behind Naag Mandir Bhujund		10	327000	N 32º46'05"	E 76º25'35"
	Kullu	Lahaul	New Plantation	Udaipur	Tindi	bhujund	Chaned C-I		15	490500	N 32º47'06"	E 76º25'03"
	Kullu	Lahaul	New Plantation	Udaipur	Triloknath	Jholing	UPF Jholing		10	327000	N 32º39'32"	76º44'47"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Kullu	Seraj	New Plantation	Sainj	Larji	Dalashani	Shail Dhar		3	122760	31°78'87.22"	77°21'65.39"
	Kullu	Seraj	New Plantation	Sainj	Larji	Larji	Banayal		5	204600	31.771421	77.236198
	Nahan	Rajgarh	New Plantation	Narag	Naina Tikkar	Naina Tikker	UF Bhajiana C2		5	204600	30°47'28''	77°07'35''
	Nahan	Rajgarh	New Plantation	Sarahan	Saindhar	Saindhar	PF Kairy C4		7.5	306900	30.41661	77.16459
	Nahan	Renukaji	New Plantation	Kafota	Ambon	Chandni	RF Kathar, C5		25	39250	30.572077	77.562776
	Solan	Nalagarh	New Plantation	Kohu	Suna	Salyach	DPF Luna C3		5	204600	31.08.311	76.50.077
	Solan	Nalagarh	New Plantation	Baddi	Baddi	Baddi	DPF Khol Dharampur C4		15	38115	30.55472	76.45785
	Solan	Nalagarh	New Plantation	Ramshehar	Kumarhatti	Palli	DPF Dangoh		5	12705	31.153738	76.741768
	Solan	Nalagarh	New Plantation	Nalagarh	Manpura	Mandiarpur	Khol Nalagarh C11		10	25410	31.02122	76.41423
	Solan	Nalagarh	New Plantation	Baddi	Baddi	Dharampur	DPF Dharampur C4		15	24255	30	0
	Solan	Nalagarh	New Plantation	Nalagarh	Manpura	Handa Khundi	DPF Khol Nalagarh C7		5	8085	0	0
	Solan	Nalagarh	New Plantation	Kohu	Kohu	Kohu	DPF Maloun C2		5	8085	0	0
	Solan	Nalagarh	New Plantation	Ramshehar	Kumar hatti	Bipper	DPF Khobal		10	16170	0	0
	Solan	Nalagarh	New Plantation	Baddi	Baddi	Malku Majra	DPF Khol Dharampur C8		15	24255	0	0
								Total	272.5	4094665		
Maintenance of Planting in Lantana Cleared Areas												
Maintenance of Plantation with 500 Tall Plants model												
1st Maintenance - 500 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Gochar	Gochar	C-5a Kathiun		5	334400	31°24'08"	76°34'21"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Gocher	Talai	DPF Talai		5	28160	31°46'282"	76°51'642"
	Dharamshala	Dharamshala	1st Year Maint.	Shahpur	Rait	Rehlu	P 45K Boru sarna 3c		10	54800	32*.58'46"	76*28'96
	Dharamshala	Palampur	1st year Maint.	Palampur	Panaper	Panaper	CFS Panaper P17		5	28160	N32°06'06"	E76°32'02"
	Hamirpur	Dehra	Ist year maint.						3	7623	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Jhiralri	Jharnot	P6Dhar J Jakh C1a		10	54800	0	0
	Mandi	Karsog	Maint. of old plantation	Seri	Seri	Niharinal	D-214 Jhunjhan		8	45056	0	0
	Mandi	Karsog	maint of old Plantation	Magroo	magroo	Chaura	D-283 Raidhar		5	28160	0	0
	Mandi	Karsog	Maint. of old plantation area	Magroo	magroo	Mahog	D-255 Sagach		2	11264	0	0
	Mandi	Karsog	Maint. of Old plantation area	Pangna	Tattapani	Kanda	D-73 Gharlol		10	56320	0	0
	Mandi	Karsog	Maint. of old plantation area	Pangna	Tattapani	Kanda	D-72 Restadhar CIV		5	28160	0	0
	Mandi	Karsog	Maint. of old p/area	Pangna	pangna	Begali	D-34 Tikkri		4	22528	0	0
	Mandi	Karsog	Maint. of old p area	Magroo	magroo	Chaura	D-274 Chhatri		3	16896	0	0
	Mandi	Karsog	Maint. of old p area	Magroo	magroo	Seri Mangarh	D-293 shural		4	22528	0	0
	Mandi	Karsog	Maint. of p area	Magroo	magroo	Mahog	D-255 Sagach		3	16896	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Mandi	Karsog	Maint. of old p area	Magroo	magroo	Katanda	D-259 Lotla C5		4	22528	0	0
	Mandi	Karsog	Maint. of old p area	Magroo	magroo	Thenser	D-270 Ruhmani		3	16896	0	0
	Mandi	Karsog	Maint. of old plantation area	Seri	Seri	Nanj	D-220 Paro		3	16896	0	0
	Mandi	Karsog	Maint. of old plantation area	Seri	Seri	Dhamoon	D-225 Dhamoon		3	16896	0	0
	Mandi	Karsog	Maint. of old plantation area	Seri	Gwalpur	Sarahan	D-242 Buna		3	16896	0	0
	Mandi	Karsog	Maint. of old plantation area	Seri	Seri	Niharinal	Seri		3	16896	0	0
	Mandi	Karsog	Maint. of old plantation area	Seri	Richhani	Kotkosh	D-235 Dhurmu		2	11264	0	0
	Mandi	Mandi	Maintenance of Plantaion	Mandi	Rewalsar	Rewalsar	Churadhar		5	27400	0	0
	Mandi	Mandi	Maintenance of Plantation	Mandi	Rewalsar	Ratti	Mahesra DPF		5	27400	0	0
	Mandi	Mandi	Maintenance of Plantation	Mandi	Rewalsar	Majhyali	Pipli DPF		8	43840	0	0
								Total	121	972663		
2nd Maintenance - 500 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Kot	Ghatewal	C-11 Guru Ka Lahor		10	334400	31°20'187"	76°30'873"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Bassi	Bassi	UPF Bassi		5	15510	31°33'965"	76°51'063"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Kot	Lehari	DPF Dhalet		10	31020	31°22'22"	76°28'494"
	Bilaspur	Kunihar	2nd Maint. - 500 Tall Plants	Kunihar	Kunihar	Domehar	DPF- Kangu		10	31020	0	0
	Bilaspur	Kunihar	2nd Maint. - 500 Tall Plants	Darlaghat	Darlaghat	Manlog	D-53 Manlog		10	31020	0	0
	Dharamshala	Dharamshala	2nd Year Maint.	Kangra	Ranital	Gheen	P 38 k Gheen		5	27400	32*58'46"	76*16'12"
	Dharamshala	Dharamshala	2nd Year Maint.	Mallan	Sarotari	Sarotari	UP 252 K Sadoon C-5		5	27400	32*11'36"	76*15'16"
	Dharamshala	Dharamshala	2nd Year Maint.	Lapiana	Lunj	Dharklian	UP 58 k Thana (W)		5	27400	32*3'15"	76*15'56"
	Dharamshala	Nurpur	2nd year maint of Plantation	Nurpur	Jounta	Barriara	R8N Chhatril C4a		10	31020	N 32°21'41.20"	E 75°51'20.13:
	Dharamshala	Nurpur	Jawali	Jawali	Jawali	Jawali	CFS Lahru U20		10	31020	32°07'29"N	76°02'09"E
	Dharamshala	Nurpur	PLANTAT-ION FOLLOW-ED BY LANTAN-A	JAWALI	FATEHPUR	JUNAT	U 13 JUNAT C 20		10	31020	32*5413.72	75*54'13.72
	Hamirpur	Dehra	2nd year maint .with 500 Tall Plants						7	21714	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Bijhari	Sathwin	P11 Sathwin C2		10	22400	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Mandi	Karsog	maint. of old plantation area	Seri	Seri	Seri	D-229 Jachh		3	9306	0	0
	Mandi	Karsog	Maint. of old plantation area	Seri	Seri	Nanj	D-223 Tundal		3	9306	0	0
	Nahan	Rajgarh	2nd Maint. of plantation	Narag	Narag	Narag	MF Sanjet		5	15510	-	-
								Total	118	696466		
3rd Maintenance - 500 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Ghumarwin	Harlog	Malyawar	UF Balh Churani		5	7150	31°43'637"	76°77'631"
	Bilaspur	Kunihar	3rd Maint. - 500 Tall Plants	Kunihar	Kunihar	Domehar	DPF- Kangu		10	14300	0	0
	Bilaspur	Kunihar	3rd Maint. - 500 Tall Plants	Kuthar	Surajpur	Surajpur	U-516 Lamba Teeb		5	7150	0	0
	Bilaspur	Kunihar	3rd Maint. - 500 Tall Plants	Kuthar	Surajpur	Surajpur	U-478 Bated		5	7150	0	0
	Bilaspur	Kunihar	3rd Maint. - 500 Tall Plants	Darlaghat	Danoghat	Danoghat	D-49 Ser Ghrakru		7	10010	0	0
	Chamba	Dalhousie	3rd Maint.	Chowari	Raipur	Saloh	Kaimbly		5	7150	0	0
	Dharamshala	Dharamshala	3rd Year Maint.	Mallan	Mallan	Mallan	P 28 k Mansu C-1b		5	15100	32*12'45"	76*16'12"
	Dharamshala	Nurpur	Plantation followed by lantana	JAWALI	FATEHPUR	Houri	UP 130 Bagroli C5		12	39600	32*07'36.5"	075*54'19.5"
	Dharamshala	Palampur	3rd year Maint.	Palampur	Gopalpur	Baner	UP3P Diyala		5	7150	N32°58'57.94"	E076°27'04"
	Hamirpur	Dehra	3rd year maint. with 200 Tall plants						25	17325	0	0
	Mandi	Mandi	Manitenance of Plantation	Drang	Kufri	Sarda	Sharda DPF		5	6950	0	0
	Nahan	Rajgarh	Maint. of plantation	Narag	Naina Tikkar	Naina Tikker	UF Majhgaon Shamlati C2		10	14300	-	-
	Nahan	Rajgarh	Maint. of plantation	Sarahan	Saindhar	Saindhar	PF Kairy C4		10	14300	-	-
	Solan	Solan	Maintenance	Chail	Gaura	Gaura	GCL Rehad		10	13900	30*50'319'	077*13'32'
	Solan	Solan	Maintenance	Parwanoo	Lugon	Banasar	R-57 Banasar C1b		10	13900	30*45'450'	77*13'525'
								Total	129	195435		
Maintenance of Plantation with 200 Tall Plants model												
1st Maintenance - 200 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Swarghat	Rattanpur	Kacholi	UPF Saikli		10	25410	31°13'45.89"	76°48'51.17"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Bassi	Bassi	UPF Bassi		10	25410	31°20'22.74"	76°30'38.268"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Bassi	Dharot	UPF Bassa		10	25410	31°13'19.92"	76°17'5.784""
	Bilaspur	Kunihar	Ist Maint. -200 Tall Plants	All block Beat					5	28500	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Chamba	Chamba	Maintenance of Plantation with 200 Tall Plants Model	Upper Chamba	Khundel	Belj	Khadal		2	4940	0	0
	Chamba	Chamba	Maintenance of Plantation with 200 Tall Plants Model	Upper Chamba	Chhatradi	Trouni	Sakral		2	4940	0	0
	Dharamshala	Palampur	1st year Maint.	Jaisinghpur	Jaisinghpur	Lambagaon	Shamlat Jhungadevi		5	12705	N31*55'30.31"	E76*32'12.43"
	Hamirpur	Hamirpur	Maintenance	Aghar	Aghar	Ropri	P6 Dhar J Jakh C11a & 11d		5	12350	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhri	Bijhari	Bijhari	P20 Kharal C3		5	12350	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhri	Chakmoh	Dharsidh	P16 Dharsidh C1 c		4	9880	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Loharli	Relli	P14 Relli C5b		6	14820	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Loharli	Bangana	P14Relli C2a		3	7410	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Loharli	Relli	P14 Relli C3c		7	17290	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Jhiralri	Sala	P26 Salan C1a		5	12350	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Bijhari	Pehrwin	P10 Pehrwin C4		5	12350	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Dharsidh	P16 Dharsidh C2 b		5	12350	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Chalsai	P22 Gutiana Batiana		4	9880	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Chalsai	P23 Chalsai C4b		5	12350	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Bihroo	P17 samella C2b		4	9880	0	0
	Mandi	Mandi	Maint. of Plantation	Kataula	Kataula	Uttarshal	Badoun		10	24700	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Rehradhar	Tamlot	Tamlot		5	12350	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Rehradhar	Tamlot	Badidhar DPF		4	9880	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Tarapur	Tarapur	Tarapur		10	24700	0	0
	Mandi	Suket	Maintenance	Kangoo	Dehar	Umari	DPF Umari		5	12705	0	0
	Mandi	Suket	Maint.	Baldwara	Bhambla	Dhalwan	DPF Phet		10	25410	0	0
	Mandi	Suket	maint.	Baldwara	Leda	Balhra	DPF Balhra		5	12705	0	0
	Nahan	Nahan	Plantation	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1		25	63525	0	0
	Nahan	Nahan	Plantation	Trilokpur	Kotla	Gumti	RF Gumti Sambhalwa C-7		25	63525	0	0
	Nahan	Rajgarh	Maint. of plantation	Narag	Wasni	Wasni	MF Sandral		5	12705	-	-
	Nahan	Rajgarh	Maint. of plantation	Narag	Wasni	Gandal	RF Mahalana		5	12705	-	-
	Nahan	Rajgarh	Maint. of plantation	Narag	Naina Tikkar	Naina Tikker	UF Majhgaon Shamlati		5	12705	-	-
	Nahan	Rajgarh	Maint. of plantation	Sarahan	Sarahan	jaman ki ser	Rf Lawasa C4a		20	50820	-	-
	Nahan	Rajgarh	Maint. of plantation	Sarahan	Saindhar	Gaithal	Pf Gaithal C5		5	12705	-	-
	Nahan	Rajgarh	Maint. of plantation	Sarahan	Saindhar	Shikore	Rf Shikore C1b		20	50820	-	-
	Nahan	Rajgarh	Maint. of plantation	Sarahan	Ghinni	Ghagger	Rf Ghinni C12		20	50820	-	-
	Nahan	Rajgarh	Maint of plantation	Sarahan	Sarahan	Panwa	RF Panwa C4c & C3b		20	50820	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Solan	Solan	Maintenance	Dharampur	Dharampur	Sultanpur & barog			25	61750	30*52'5"	077*06'07"
								Total	326	835925		
2nd Maintenance - 200 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Bhakra	Jandour	UPF Dehan		10	16170	31°33'869"	76°43'352"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Badoh	Nakrana	UPF Nakrana		3	4851	31°29'9905"	76°58'0525"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Kot	Kot	UPF Toba		8	12936	31°17'275"	76°31'495"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Badoh	Badoh	C-21 Galua		5	12936	31°16'666"	76°42'18"
	Hamirpur	Dehra	2nd year maint. with 200 Tall Plants						1	1617	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Loharli	Relli	P14 Relli C1 b		10	15700	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Chalsai	U121Chakrala C2		10	15700	0	0
	Nahan	Rajgarh	Maint. of plantation	Narag	Naina Tikkar	Naina Tikker	UF TIKKER C6		5	8085	-	-
								Total	52	87995		
3rd Maintenance - 200 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Swarghat	Swarghat	Swarghat	UF Majher		3	2079	31°15'075"	76°43'099"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Swarghat	Swarghat	Behal	UF Lakhala		5	3465	31°13'591"	76°37'510"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Sadar	Sadar	Kuddi	Jungle Jhaleda		10	6930	31°35'5885"	76°78'5885"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Sadar	Brahampukhar	Namhol	UF Palog		3	2079	31°26'69"	76°83'41"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Sadar	Sadar	Binola	DPF Binola		4	2772	31°37'2864"	76°79'7836"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Jhandutta	Jhoula	C-6 Jhoula		10	6930	31°21'2832"	76°36'3794"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Samoh	Samoh	C-7 Bhagra		15	10395	31°22'426"	76°41'460"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Jhandutta	Berthin	UF Baloh		3	2079	31°40'29.47"	76°63'33.58"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Gocher	Jhabolla	C-8b Challeli		3	2079	31°22'2832"	76°36'3794"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Bachhrettu	Kulziar	UF Jarot		5	3465	31°40'45.0"	76°50'5.0"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Kalol	Kalol	C-17 Chughan		4	2772	31°34'361"	76°61'69.0"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Ghumarwin	Ghumarwin	Sadyar	C-17 Sadyar		6	4158	31°25'567"	76°41'305"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Ghumarwin	Ghumarwin	Takrera	C-8 Phetidhar		2	1386	31°25'411"	76°44'009"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Ghumarwin	Harlog	Harlog	C-5b Harlog		5	3465	31°27'02"	76°44'59"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Ghumarwin	Harlog	Malyawar	C-9 Tihra		5	3465	31°25'415"	76°46'189"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Ghumarwin	Harlog	Malyawar	C-11 Malyawar		10	6930	31°25'605"	76°77'631"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Bhakra	Jandour	UF Dehan		10	6930	31°33'869"	76°43'352"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Kot	Kot	UF Tobba		8	5544	31°17'275"	76°31'495"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Badoh	Badoh	C-21 Galua		5	3465	31°16'903"	76°32'179"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Kot	Palsed	UF Palsed		5	3465	31°40'60"	76°42'18"
	Dharamshala	Dharamshala	3rd Year Maint.	Mallan	Sarotari	Sadoon	UP 254 K Kandi C-11		5	7850	32*09'086	76*15'56"
	Dharamshala	Palampur	3rd year Maint.	Daroh	Daroh	Daroh	P53P Chogan 1st		4	2772	N31°59'45.988	E076°28'35.576"
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Chalsai	U 121 Chakrala		5	3350	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Dharsidh	U119 Chakmoh		6	4020	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Dharsidh	U 119 Chakmoh		4	2680	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Chalsai	P23 Chalsai		5	3350	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Bhareri	Badehar	P56 Trilokpur		8	5360	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Aghar	Aghar	P6Dhar J Jakh C10c &C10d		20	13400	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Rehradhar	Bijni	Maigal		5	3350	0	0
	Mandi	Mandi	Manit. of Plantation	Mandi	Sadar	Talyahar	Ghandhrav		5	3350	0	0
	Mandi	Mandi	Manit. of Plantation	Mandi	Majhwar	Nela	Rihnidhar		5	3350	0	0
	Nahan	Rajgarh	Maint. of plantation	Narag	Naina Tikkar	Shina	UF Tikker C1 above road		5	3465	-	-
	Nahan	Rajgarh	Maint of plantation	Narag	Naina Tikkar	Shina	UF Tikker C1 below road		5	3465	-	-
								Total	203	143615		
Maintenance of Plantation with 1100 Normal Plants model												
1st Maintenance - 1100 Normal Plants model												
	Mandi	Karsog	Maint. of old p area	Seri	Seri	Nanj	D-222 Pog		15	132000	0	0
	Mandi	Karsog	Maint. of old p area	Seri	Seri	Nanj	D-222 Pog		15	132000	0	0
	Mandi	Karsog	Maint. of old p area	Seri	Seri	Nanj	D-223 Tundal Balh		8	70400	0	0
	Mandi	Karsog	maint. of old plantation area	Seri	Seri	Nanj	D-224 Mamli		10	88000	0	0
	Mandi	Karsog	Maint. of old plantation area	Seri	Gwalpur	tebban	D-141 Kandlu		20	176000	0	0
	Mandi	Karsog	maint. of old p area	Seri	Gwalpur	Gawalpur	D-252 Naganal		30	264000	0	0
	Mandi	Karsog	Maint. of old plantation area	Pangna	Tattapani	Talehan	D-106 Bhoura		60	528000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
								Total	158	1390400		
2nd Maintenance - 1100 Normal Plants model												
	Dharamshala	Nurpur	plantation followed by lananta	Jawali	REHAN	Gharoli	UP 93 Chatter C1		10	59400	32*09'40"	75*49'00"
	Dharamshala	Nurpur	PLANTATION FOLLWED BY LANTANA	Jawali	REHAN	GURIAL	U 75 Larth C 1		15	89100	32*11'34"	75*58'79"
								Total	25	148500		
3rd Maintenance - 1100 Normal Plants model												
	HP State CAMPA	State CAMPA	Provision for 2300 ha maint. of old planation	-	-	-	-		0	34196582		
								Total	0	34196582		
Maintenance of Plantation with 800 Normal Plants model												
1st Maintenance - 800 Normal Plants model												
	Bilaspur	Kunihar	1st Maint. -800 Normal Plants	All Block Beat					25	142500	0	0
	Chamba	Chamba	Maint. of Planation with 800 Normal Plants	Tikri	Chanju	Bhaghei	Moha		5	31500	0	0
	Chamba	Chamba	Maint. of Planation 800 Plants Normal	Tikri	Chanju	Sundri	Sunderi		5	31500	0	0
	Chamba	Chamba	Maint. of Planation 800 Plants Normal	Tikri	Chanju	Tikri	Tikri		5	31500	0	0
	Chamba	Chamba	Maint. of Planation 800 Plants Normal	Upper Chamba	Khundel	Almi	Bagh CA		10	63000	0	0
	Hamirpur	Dehra	Ist year maint	0	0	0			100	638000	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Aghar	Aghar	P6 D J Jakh C 10a & C10b		15	63000	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Aghar	Ukhali	P5 Humal C1b		10	42000	0	0
	Kullu	Seraj	1st year maint.	Banjar	banjar	Tandi	Gatti		2	17000	0	0
	Kullu	Seraj	1st year maint.	Banjar	Jibhi	Hirab	Kansar		5	42500	0	0
	Kullu	Seraj	1st year maint.	Banjar	Jibhi	Trilokpur	Latora-II		4	34000	0	0
	Mandi	Nachan	Maintenance 1st plantaion area	Pandoh	Karthach	Kalhani	Khunacho		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Pandoh	Karthach	Saloi	Saloi		4	25200	0	0
								Total	193	1180600		
2nd Maintenance - 800 Normal Plants model												
	Dharamshala	Dharamshala	1st Year Maint.	D/shala	D/shala	Chari	8 UP 140 K Charo C-1			43840	32*22'36"	76*30'95"
								Total	8	43840		
3rd Maintenance - 800 Normal Plants model												
	Hamirpur	Hamirpur	Maintenance	Aghar	jhiralri	Jharnot	P6 Dhar J Jakh C5c		5	16500	0	0
	Solan	Nalagarh	IIIrd Year Maint. of Plantation	Baddi	Dharampur	Ambika	DPF Ambika C3		5	16500	0	0
								Total	10	33000		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
Maintenance of Plantation with 500 Normal Plants model												
1st Maintenance - 500 Normal Plants model												
	Mandi	Suket	maint. of plantation	jaidevi	nandgarh	hatgarh	od 80		3	16896	0	0
	HP State CAMPA	State CAMPA	Provision for cost escalation	-	-	-	-		0	25000000		
								Total	3	25016896		
2nd Maintenance - 500 Normal Plants model												
3rd Maintenance - 500 Normal Plants model												
Maintenance of Plantation done under REFC Scheme												
1st Maintenance - 1100 Normal Plants model												
	Kullu	Kullu	Maint. of plantation	Kullu	Kais	bijlimahadev	Talogi Pchhe		20	126000	-	-
	Mandi	Karsog	Maint. of old plantation area	Seri	Seri	Niharinal	D-214 Jhunjan		42	369600	0	0
	Mandi	Mandi	Maint. of Plantation (MMVVY)	Drang	Padhar	Padhar	Surahan		10	70000	0	0
								Total	72	565600		
2nd Maintenance - 1100 Normal Plants model												
	Kullu	Kullu	Maint. of Plantation	Patlikuhal	Fozal	Mandalgarh	MG-III		5	22000	-	-
	Kullu	Kullu	Maint. of Plantation	Patlikuhal	Fozal	Neri	Kukri Pichhe, 2/39 Narayan Dugh		10	44000	-	-
	Kullu	Kullu	Maint. of Plantation	Patlikuhal	Katrain	Badagarh	BG-III		10	44000	-	-
	Kullu	Kullu	Maint. of Plantation	Patlikuhal	Katrain	Pankot	2/37 Nagoni		10	44000	-	-
	Kullu	Parvati	2nd year Maintenance of Plantation	Hurla	Garsa	Garsa	Chila age B-III		10	58000	-----	----
	Kullu	Parvati	2nd year Maintenance of Plantation	Hurla	Garsa	Garsa	Bhadu-ra- Shoran		5	29000	---	--
	Kullu	Parvati	2nd year Maintenance of Plantation	Hurla	Garsa	Shiah	Hawai Gharat		5	29000	--	---
	Kullu	Seraj	2nd Year Maint.	Sainj	Larji	Bhallan	Bona Age		5	29700	0	0
	Kullu	Seraj	2nd Year Maint.	Sainj	Larji	Dalashani	Sharan Dhar		5	29700	0	0
	Kullu	Seraj	2nd Year Maint.	Sainj	Larji	Dalashani	Thaniyara Dhar		3	17820	0	0
	Mandi	Karsog	2nd year Maintenance - 1100	Seri	Seri	Niharinal	D-213 Niharinal		5	29700	NA	NA
	Mandi	Karsog	2nd year Maint.	Seri	Gowalpur	Gowalpur	D-252 Naganal		5	29700	NA	NA
	Mandi	Karsog	2nd year Maint.	Seri	Gowalpur	Gowalpur	D-253 Jakhol		5	29700	NA	NA
	Mandi	Karsog	2nd year Maint.	Seri	Seri	Nanj	D-220 Paro		5	29700	NA	NA
	Mandi	Karsog	2nd year Maint.	Seri	Seri	Nanj	D-224 Mamail		8	47520	NA	NA
	Mandi	Karsog	2nd year Maint	Seri	Seri	Nanj	D-219 Ganu		5	29700	NA	NA
	Mandi	Karsog	2nd year Maint	Karsog	Bagshar	Mahunang	D-137 Nagaltha		100	594000	NA	NA
	Mandi	Karsog	2nd year Maint	Seri	Gowalpur	Sarhan	D-247 Sarahan		40	237600	NA	NA
	Mandi	Karsog	2nd year Maint	Seri	Gowalpur	Teban	D-242 Buna		30	178200	NA	NA
	Mandi	Karsog	2nd year Maint	Seri	Gowalpur	Teban	D-245 Firnoo		30	178200	NA	NA
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Teshan	UPF Thar C-272		5	29700	31.340129º	77.417934º

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Baragaon	DPF Bargal CN-12		5	29700	31.338163°	77.361052°
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Shiwan	UPF Presh C-229		5	29700	31.302635°	77.358275°
	Rampur	Kotgarh	Maintenance	Kotgarh	Narkanda	Narkanda	DPF Kaounthru		5	29700	31.2416°	77.4574°
								Total	321	1850040		
3rd Maintenance - 1100 Normal Plants model												
	Kullu	Kullu	Maint. of Plantation	Manali	Palchan	Kangni	2/1 Kangni C-IIc		3	9900	-	-
	Kullu	Kullu	Maint. of Plantation	Bhutti	Rujak	Choparsa	Than Ridha		3	9900	-	-
	Kullu	Kullu	Maint. of Plantation	Bhutti	Rujak	Mashna	Gadsheher Shilla		2	6600	-	-
	Kullu	Kullu	Maint. of Plantation	Bhutti	Rujak	Tiun	Nag Dhar		10	33000	-	-
	Kullu	Kullu	Maint. of Plantation	Bhutti	Rujak	Tiun	Goru Dugh		7	23100	-	-
	Kullu	Parvati	3rd year Maintenance of Plantation	Hurla	Thella	Jestha	Puin Phat		10	44000	---	---
	Kullu	Parvati	3rd year Maintenance of Plantation	Hurla	Thella	Jestha	Johal Phat		10	44000	---	---
	Kullu	Seraj	3rd year Maint.	Sainj	Sainj	Gohi	Jouly Nala		5	22550	0	0
	Kullu	Seraj	3rd Year Maint.	Sainj	Larji	Bhallan	Dingar Pani		5	22550	0	0
	Kullu	Seraj	Maint.	Tirthan	Plach	Plach	SharaDhar		2	9020	31.663796	77.348204
	Mandi	Karsog	3rd year Maint	Seri	Seri	Niharinal	D-214 Jhunjhan		5	22550	NA	NA
	Solan	Solan	Maint. of Plantation	Dharampur	Joharji	Bohli	R 40 Bohli C2b		5	22000	30*52'39	76*98'0548
								Total	67	269170		
4th Maintenance - 1100 Normal Plants model												
	Kullu	Seraj	4th Year Maint.	Sainj	Sainj	Gohi	Gohi Phat		3	9240	0	0
	Kullu	Seraj	4th Year Maint.	Sainj	Larji	Larji	Sari Dhar		3	9240	0	0
	Kullu	Seraj	Maint.	Tirthan	Panihar	Chanon	ChaiChi Gad		3	9240	31.670251	77.318148
	Mandi	Karsog	4Th year Maint	Seri	Seri	Niharinal	D-214 Jhunjhan		5	15400	NA	NA
	Mandi	Karsog	4th year Maint	Seri	Seri	Nanj	D-222 Pog		5	15400	NA	NA
	Solan	Nalagarh	4th Year Maint of Plantation	Ramshehar	Kumar Hatti	Bhipper	DPF Khobal		10	30800	0	0
	Solan	Nalagarh	4th Year Maint.	Ramshehar	Kumar Hatti	Phoolwala	Taal Shamlat		10	30800	0	0
								Total	39	120120		
5th Maintenance - 1100 Normal Plants model												
	Kullu	Seraj	5th Year Maint.	Sainj	Sainj	Dhaugi	Tandi Dhar		3	0	0	0
	Kullu	Seraj	Maint.	Tirthan	Panihar	Panihar	Kala Pat		2	6000	31.70061	77.306206
								Total	5	6000		
Maintenance of Plantation done under 800 Normal Plants model												
1st Maintenance - 800 Normal Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)(Area defunct from the site specific plantation at UPF Sagrithi and Prohi	Sadar	Brahampukhar	Brahampukhar	UPF Parohi		5	31900	31°26'64"	76°80'526"
	Chamba	Chamba	Maint. of Plantaion 800 Plants Normal	Tikri	Chanju	Bhaghei	Khander		5	31500	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Chamba	Chamba	Maint. of Plantaion with 800 Plants Normal	Tikri	Chanju	Chanju	Khundi		5	31500	0	0
	Chamba	Chamba	Maint. of Planation 800 Plants Normal	Tikri	Chanju	Chanju	Tangeda		5	31500	0	0
	Hamirpur	Dehra	Ist year maint.	0	0	0	120		120	765600	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Aghar	Punder	P8 Samtana C2e		10	42000	0	0
	Kullu	Kullu	Maint. of Plantation	Patlikuhal	Katrain	Patlikuhal	Bilkhi Sundribag		5	31900	-	-
	Kullu	Kullu	Maint. of Plantation	Patlikuhal	Katrain	Badagarh	Shegali Kut BG-III		5	31900	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Maharja	Naina Dhar		5	31900	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Sari	Khinipani		10	63800	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Sari	Math agge		10	63800	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Sari	Upper Katahar		10	63800	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kais	Gahar	Manari Shil		10	63800	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kais	Gahar	1/30 Jamu Thach C-II		10	63800	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kais	Tandla	Khoda Picche		10	63800	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Raison	Beasar	1/26 Devi ri Jhir		10	63800	-	-
	Kullu	Parvati	1st year Maintenance of Plantation	Hurla	Thella	Rauli	Charang Dhar		5	31500	---	---
	Kullu	Parvati	1st year Maintenance of Plantation	Hurla	Bhuin	Bhuin	Kahudhar		3	18900	---	---
	Kullu	Parvati	1st year Maintenance of Plantation	Hurla	Bhuin	Naresh	Shandi Panni		10	63000	---	--
	Kullu	Parvati	1st year Maintenance of Plantation	Jari	Dhara	Dhara	banganu Panni		5	31500	--	--
	Kullu	Seraj	1st Year Maint.	Sainj	Sainj	Gohi	Daran		5	31900	0	0
	Kullu	Seraj	1st Year Maint.	Sainj	Sainj	Gohi	Bholu Bir		5	31900	0	0
	Kullu	Seraj	1st Year Maint.	Sainj	Sainj	Deori	Damut-I		5	31900	0	0
	Kullu	Seraj	1st Year Maint.	Sainj	Sainj	Deori	Damut-II		5	31900	0	0
	Kullu	Seraj	1st year Maint.	Sainj	Sainj	Deori	Shill		5	31900	0	0
	Kullu	Seraj	1st Year Maint	Sainj	Sainj	Dhaugi	2/38 Thach Gahar		5	31900	0	0
	Kullu	Seraj	1st year Maint	Sainj	Sainj	Dhaugi	Bata Kharidu		5	31900	0	0
	Kullu	Seraj	1st year Maint.	Sainj	Sainj	Dhaugi	R/8 Dhaugi		5	31900	0	0
	Kullu	Seraj	1st year Maint.	Sainj	Larji	Kanon	Siyarni		5	31900	0	0
	Kullu	Seraj	Maint.	Tirthan	Plach	Plach	Sharai		3	19140	31.667799	77.3415.6
	Kullu	Seraj	Maint.	Tirthan	Plach	Deotha	Chera1		4	25520	31.695421	77.349637
	Kullu	Seraj	Maint.	Tirthan	Plach	Bandel	Batoda		2	12760	0	0
	Kullu	Seraj	1st year maint.	Banjar	Jibhi	Sojha	Ladawa		3	25500	0	0
	Kullu	Seraj	1st year maint.	Banjar	banjar	Shikari	22 Talata		5	42500	0	0
	Kullu	Seraj	1st year maint.	Banjar	Bahu	Sarandhi	Bataigahar		5	42500	0	0
	Mandi	Mandi	Maint. of Plantation	Panarsa	Aut	Aut	Khamradha		5	31500	0	0
	Mandi	Mandi	Manit. of Plantation	Mandi	Tarapur	Kangni	Tandi		3	18900	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Mandi	Mandi	Manit. of Plantation	Mandi	Tarapur	Sakroha	DPF Sakroha (Prahaldhi)		5	31500	0	0
	Mandi	Mandi	Manit. of Plantation	Mandi	Tarapur	Sakroha	DPF Sakroha(Thoad)		5	31500	0	0
	Mandi	Mandi	Manit. of Plantation	Mandi	Tarapur	Tarapur	DPF Tarapur		3	18900	0	0
	Mandi	Mandi	Manit. of Plantation	Mandi	Majhwar	Chabhuan	Chabhuan DPF		3	18900	0	0
	Mandi	Nachan	1st Year Maintenan	Pandoh	Karthach	Bandal	Bagibanwar		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Pandoh	Pandoh	Pandoh	Dhumadevi		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Pandoh	Pandoh	Badanu	Chohara		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Pandoh	Pandoh	Tawa	Tawa		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Pandoh	Chhaprahan	Saroa	Ropari		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Pandoh	Chhaprahan	Chhaprahan	Baniur		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Nachan	Tunna	Tunna	Biraadhar		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Nachan	Tuna	Tuna	Salendhi		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Nachan	Bassa	Chachiot	Masaran		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Nachan	Bassa	Kharsi	Dugal		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Nachan	Bassa	Dalogi	Thadadhar		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Thachi	Balichowki	Balichowki	Bharwah		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Thachi	Balichowki	Bassan	Chhakidhar		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Thachi	Gadagusian	Bagra	Chhagchhgalu		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Thachi	Gadagusian	Dahar Ghat	Khadulsilh		2	12600	0	0
	Mandi	Nachan	1st Year Maintenance	Thachi	Thachi	Deothach	Nariandhar		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Thachi	Thachi	Kaliper	Juhi Temple		2	12600	0	0
	Mandi	Nachan	1st Year Maintenance	Thachi	Dahar	Parkhol	Dakhar		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Seraj	Bagsaid	Raindhar	Droun		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Seraj	Bagsaid	Raindhar	Khalori		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Seraj	Shilibagi	Shilibagi	Parali		4	25200	0	0
	Mandi	Nachan	1st Year Maintenance	Seraj	Shilibagi	Chiuni	Chet		5	31500	0	0
	Mandi	Nachan	1st Year Maintenance	Seraj	Janjehli	Thunag	Malach		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Seraj	Janjehli	Rahkot	Chopru		3	18900	0	0
	Mandi	Nachan	1st Year Maintenance	Seraj	Keolinal	Keolinal	Gadoun		4	25200	0	0
	Mandi	Suket	Maint. of plantation	baldwara	bhambla	dhualkhan	nd chilc		5	31900	0	0
	Mandi	Suket	maint. of plantation	baldwara	bhambla	dhalwan	nd phet		15	95700	0	0
	Mandi	Suket	maint. of plantation	Jhungi	Pandar	galukhar	galukhar		5	31900	0	0
	Mandi	Suket	maint. of plantation	jhungi	jhungi	dharwar	richhni		5	31900	0	0
	Mandi	Suket	maint. of plantation	jhungi	nihri	reagi	bhoon		5	31900	0	0
	Mandi	Suket	maint. of plantation	jhungi	trechh	kinder	trehri		5	31900	0	0
	Mandi	Suket	maint. of plantation	kangoo	batwara	gehru	gehru		10	63800	0	0
	Mandi	Suket	maint. of plantation	kangoo	behli	badhoo	chauri		10	63800	0	0
	Mandi	Suket	maint. of plantation	jaidevi	jaidevi	jaidevi	kudinalla		2	12760	0	0
	Mandi	Suket	maint. of plantation	jaidevi	nandgarh	chamyair	upf chamyair		4	25520	0	0
	Mandi	Suket	maint. of plantation	jaidevi	rohanda	chowki	dpf parala		6	38280	0	0
	Mandi	Suket	maint. of plantation	jaidevi	nandgarh	hatgarh	upf salosra		5	31900	0	0
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Teshan	UPF Urshu		4	25520	31.342002°	77.418459°

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-39		5	31900	31.254597°	77.432431
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40		5	31900	31.258317°	77.440111°
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 (a)		3	19140	31.277016°	77.418714°
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 (b)		3	19140	31.264380°	77.421829°
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Oddi	DPF Hawan C-45		5	31900	31.292044°	77.455179°
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Teshan	UPF Luhri C-271		8	51040	-	-
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Baragaon	DPF Baragaon CN-35		5	31900	31.340630°	77.376988°
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Baragaon	DPF Manu CN-21		5	31900	31.325280°	77.398989°
	Rampur	Kotgarh	Maintenance	Kumarsain	Kangal	Deha	UPF Deha C-207		5	31900	31.251330°	77.600072°
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Ahar	DPF Ahar C-32		5	31900	-	-
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Shiwan	DPF Koferjubbar C-4		8	51040	-	-
	Rampur	Kotgarh	Maintenance	Kotgarh	Shillaru	Shillaru	DPF Kandiyali		5	31900	31.232371°	77.433094°
	Rampur	Kotgarh	Maintenance	Kotgarh	Shillaru	Shillaru	UPF Revi		3	19140	-	-
	Rampur	Kotgarh	Maintenance	Kotgarh	Bhareri	Saroga	RF Nagkelo C-59(a)		4	25520	31.30038°	77.50429°
	Rampur	Kotgarh	Maintenance	Kotgarh	Shillaru	Sharmala	DPF Solku		5	31900	-	-
	Rampur	Kotgarh	Maintenance	Kotgarh	Narkanda	Narkanda	DPF Banshera C-156		5	31900	-	-
	Rampur	Kotgarh	Maintenance	Kotgarh	Narkanda	Madhawani	DPF Kanahar		5	31900	-	-
								Total	607	3866020		
2nd Maintenance - 800 Normal Plants model												
	Dharamshala	Nurpur	PLANTATION FOLLWED BY LANTANA	Jawali	REHAN	SHIDPURGHAR	P 1 N Sidhpurghar C3a		5	44000	32*11.40'10"	75*60.08'5"
	Dharamshala	Palampur	Maintenance	Baijnath	Deol	Dharer	5Ha		5	22000	N32°04'51"	E76°41'21"
	Hamirpur	Una	2nd year old plantation maintenance	Bharwain	Panjal	Bhaderkali	R I Panjal C 6		10	44000	31-48-111	076-03-105
	Hamirpur	Una	2nd year old plantation maintenance	Bangana	Arloo	Piploo	UPF Hathloun		10	44000	31.3948	76.2015
	Hamirpur	Una	2nd year old plantation maintenance	Bharwain	Panjal	Bhaderkali	R I Panjal C 6		10	44000	31-48-111	076-03-105
	Hamirpur	Una	2nd year old plantation maintenance	Bangana	Bangana	kanura	UPF Tiaser		10	44000	31.31816	76.2575
	Kullu	Parvati	2nd year Maintenance of Plantation	Hurla	Garsa	Narol	Narayan Ban		10	43000	--	--
	Kullu	Parvati	2nd year Maintenance of Plantation	Hurla	Garsa	Tharas	Amru Pichhe		10	43000	--	--
	Kullu	Seraj	2nd Year Maint.	Sainj	Larji	Dalashani	Tipper		5	22000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Kullu	Seraj	2nd Year Maint.	Sainj	Larji	Kanon	Thali Dhar		5	22000	0	0
	Kullu	Seraj	Maint.	Tirthan	Plach	Bandel	Panudhar		2	8800	31.625027	77.429793
	Kullu	Seraj	Maint.	Tirthan	Plach	Plach	Trisha		2	8800	31.668281	77.341506
	Kullu	Seraj	Maint.	Tirthan	Panihar	Panihar	Kudhar		2	8800	31.693376	77.318148
	Mandi	Karsog	2nd Year Maint	Magroo	Magroo	Lassi	D-278 Nadoun		5	22000	NA	NA
								Total	91	420400		
3rd Maintenance - 800 Normal Plants model												
	Dharamshala	Palampur	Maintenance	Baijnath	Baijnath	Baijnath	10Ha		10	33000	N32°02'48"	E76°39'46"
	Hamirpur	Dehra	3rd year maint. with 800 normal plants.						55	181500	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Bhareri	Badehar	P56 Trilikpur		4	13200	0	0
	Hamirpur	Una	3rd year old plantation maintenance	Ramgarh	Thanakalan	Makrer	UPF Tanda Anokha		10	33000	31.51152	76.34871
	Hamirpur	Una	3rd year old plantation maintenance	Bangana	Bangana	Bangana	UPF berri		15	49500	31.3648	76.2229
	Hamirpur	Una	3rd year old plantation maintenance	Bangana	Bangana	Bangana	UPF Berri		15	49500	31.3648	76.2229
	Kullu	Kullu	Maint. of Plantation	Manali	Vashishat	Aleo	1/6 Aleo C-I		5	16500	-	-
	Kullu	Kullu	Maint. of Plantation	Manali	Vashishat	Aleo	1/6 Aleo C-II		3	9900	-	-
	Kullu	Kullu	Maint. of Plantation	Manali	Vashishat	Aleo	1/5 Rahni		2	6600	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Sari	1/27 Pathi Nali		15	49500	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Sari	1/28 Gogar Shill		10	33000	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Sari	2/48 Upper Pathi Nali		20	66000	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Maharja	1/39 Raimpan		8	26400	-	-
	Kullu	Kullu	Maint. of Plantation	Kullu	Kullu	Maharja	1/40 Sungra		6	19800	-	-
	Nahan	Rajgarh	Maint. of plantation	Narag	Narag	Narag	RF Jayantidhar C6		5	16500	-	-
	Nahan	Rajgarh	Maint. of plantation	Narag	Narag	Narag	RF Jayantidhar C2B		5	16500	-	-
	Solan	Nalagarh	IIIrd Year Maint. of Plantation	Kohu	Suna	Salyach	DPF Luna C2a		5	16500	31.146923	76.829367
	Solan	Nalagarh	IIIrd Year Maint. of Plantation	Nalagarh	Manpura	Mandiarpur	DPF Khol Nalagarh C11		5	16500	0	0
	Solan	Nalagarh	IIIrd Year Maint. of Plantation	Baddi	Baddi	Kishanpura	DPF Khol Dharampur C8		10	33000	0	0
	Solan	Nalagarh	IIIrd Year Maint. of Plantation	Baddi	Baddi	Kishanpura	DPF Khol Dharampur C9		10	33000	0	0
	Solan	Nalagarh	IIIrd Year Maint. of Plantation	Baddi	Baddi	Kishanpura	DPF Khol Dharampur C10		10	33000	0	0
								Total	228	752400		
4th Maintenance - 800 Normal Plants model												
	Dharamshala	Dharamshala	4th Year Maint.	Kangra	Daultpur	Sunhi	UP 247 K Chandroot C-3		5	16500	32*11'36"	76*16'12"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Hamirpur	Dehra	4th year maint with 800 normal plants						22	50820	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Loharli	Loharli	P16 Dharsidh		5	12500	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Dharsidh	P16 Dharsidh C2a		2	5000	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Chakmoh	Dharsidh	P16 Dharsidh C2a		3	7500	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Bijhari	Bijhari	P20 Kharal C2		5	12500	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhari	Loharli	Baragram	U 108 Chalali		5	12500	0	0
	Hamirpur	Hamirpur	Maintenance	Aghar	Jhiralri	Salan	P26 Salan C 3		5	12500	0	0
	Hamirpur	Una	4th year old plantation maintenance	Amb	Kotla	Kotla	R III Daruhi BC 1		5	11550	31.40.363	76.11.982
	Hamirpur	Una	4th year old plantation maintenance	Amb	Jowar	Jowar	R III Dharuhi AC 1A		3	6930	31.44.352	76.12.316
	Hamirpur	Una	4th year old plantation maintenance	Amb	Jowar	Nehri	R III Dharuhi BC 6		5	11550	31.41.415	76.10.361
	Hamirpur	Una	4th year old plantation maintenance	Bharwain	Lohara	Rampur Kuthera	R II Lohara AC 18		5	11550	31-45-14.5	076-05-48.4
	Hamirpur	Una	4th year old plantation maintenance	Bharwain	Lohara	Sidhchalehar	R II Lohara AC 15		5	11550	31-45-48.50	076-05-15.47
	Hamirpur	Una	4th year old plantation maintenance	Bharwain	Daulatpur	Daulatpur	S.L. Daulatpur		10	23100	31-46-0.85	075-57-812
	Hamirpur	Una	4th year old plantation maintenance	Bangana	Arloo	Piploo	UPF Lakhroon		5	11550	31.3947	76.2014
	Hamirpur	Una	4th year old plantation maintenance	Bangana	Bangana	Bangana	UPF Dadyar		10	23100	31.315	76.251
	Hamirpur	Una	4th year old plantation maintenance	Bangana	Bangana	Bangana	UPF berri		5	11550	31.3648	76.2229
	Hamirpur	Una	4th year old plantation maintenance	Bangana	Bangana	Bangana	DPF Kanura c2a		5	11550	31.4166	76.11282
	Hamirpur	Una	4th year old plantation maintenance	Bangana	Bangana	Bangana	UPF Dhundla		9	20790	31.315	76.251
	Hamirpur	Una	4th year old plantation maintenance	Bangana	Arloo	Piploo	UPF Sukrial		7	16170	31.42143	76.19342
	Hamirpur	Una	4th year old plantation maintenance	Bangana	Bangana	Solasinghi	UPF saroh c2		11	25410	31.34082	76.24836
	Hamirpur	Una	4th year old plantation maintenance	Una	Pandoga	Pandoga	SL Badhera		5	11550	31'26'12.72"N	76'11'33.00"E
	Nahan	Rajgarh	Maint. of plantation	Narag	Naina Tikkar	Pathroti	RF Pathroti C2		10	23100	-	-
	Nahan	Rajgarh	Maint. of plantation	Narag	Naina Tikkar	Naina Tikker	UF Bhajiana C2		5	11550	-	-
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Ahar	DPF Ahar C-31		5	11550	31° 17' 17	77° 23' 31
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Teshan	UPF Thar C-273		5	11550	31° 19' 59	077° 25' 53"
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Galani	UPF Khatkar C-254		5	11550	31° 16' 54	077° 25' 18"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 (b)		5	11550	31° 15' 53	077° 25' 28"
	Rampur	Kotgarh	Maintenance	Kumarsain	Kangal	Dhar	UPF Deha C-207		5	11550	31° 14' 51	077° 21' 31"
	Rampur	Kotgarh	Maintenance	Kumarsain	Kangal	Kangal	UPF Khotli C-220		5	11550	31° 17' 33	077° 21' 18
	Shimla	Chopal	Maint. of Planation	-	-	-	-		65	286000	-	-
	Solan	Nalagarh	4th Year Maint. of Plantation	Ramshehar	Diggal	Chillar	DPF Paungani		5	11550	0	0
	Solan	Nalagarh	4th Year Maint. of Plantation	Baddi	Baddi	Baddi	DPF Khol Dharampur C10		12	27720	0	0
								Total	269	766940		
5th Maintenance - 800 Normal Plants model												
	Chamba	Dalhousie	Maint.	Chowari	Manhuta	Manhuta	Sammu		15	34500	0	0
	Chamba	Dalhousie	Maint.	Bakloh	Mamul	Baila	Bai Da Bagh		5	11500	0	0
	Chamba	Dalhousie	Maint.	Dalhousie	Dradha	Chilbangla	Chamdoli		5	11500	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhri	Chakmoh	Bihroo	P18 Bihroo C1, C3		11	33000	0	0
	Hamirpur	Hamirpur	Maintenance	Bijhar	Chakmoh	Dharsidh	P16 Dharsidh C3c		10	30000	0	0
	Kullu	Seraj	5th Year Maint.	Sainj	Sainj	Sainj	1/44 Khani Dhar		3	0	0	0
	Kullu	Seraj	5th Year Maint.	Sainj	Sainj	Deori	2/39 Shikarla		3	0	0	0
	Kullu	Seraj	5th Year Maint.	Sainj	Larji	Kanon	Shadi Dhar		4	0	0	0
	Kullu	Seraj	Maint.	Tirthan	Plach	Bandel	Talyara		2	6000	31.504001	77.208063
	Rampur	Kotgarh	Maintenance	Kotgarh	Shillaru	Sharmala	DPF Lambidhar		5	11550	31° 10' 45"	077° 28' 04"
	Rampur	Kotgarh	Maintenance	Kotgarh	Shillaru	Sharmala	DPF Solku		5	11550	31° 09' 59"	077° 27' 07"
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40		5	11550	31° 15' 34"	077° 25' 47"
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Ahar	DPF Ahar C-32		5	11550	31° 17' 35"	077° 23' 23"
								Total	78	172700		
Maintenance of Plantation done under 800 Tall Plants model												
1st Maintenance - 800 Tall Plants model												
	Kullu	Seraj	1st year maint.	Banjar	Jibhi	Hirab	Deri Darda		5	42500	0	0
								Total	5	42500		
2nd Maintenance - 800 Tall Plants model												
3rd Maintenance - 800 Tall Plants model												
Maintenance of Plantation done under 500 Tall Plants model												
1st Maintenance - 500 Tall Plants model												
	Kullu	Parvati	1st year Maintenance of Plantation	Bhunter	Dhora Nala	Sandhar	Kamand Aage		3	16440	--	--
	Kullu	Parvati	1st year Maintenance of Plantation	Bhunter	Shamshi	Mohal	Shikar Aage		2	10960	--	--
	Kullu	Parvati	1st year Maintenance of Plantation	Bhunter	Dhoranala	Pah	Shilla Age		2	10960	--	--
	Kullu	Parvati	1st year Maintenance of Plantation	Bhunter	Shamshi	Mohal	Seri Padhar		2	10960	--	--

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Kullu	Parvati	1st year Maintenance of Plantation	Bhunter	Shamshi	Bhulang	Tichi Nala		3	16440	--	--
	Mandi	Mandi	Manit. of Plantation	Drang	Drang	Kunnu	Hardgalu		5	27400	0	0
	Mandi	Mandi	Manit. of Plantation	Drang	Kufri	Sarda	Rachhwan		5	27400	0	0
								Total	22	120560		
2nd Maintenance - 500 Tall Plants model												
3rd Maintenance - 500 Tall Plants model												
Maintenance of Plantation done under 400 Tall Plants model												
1st Maintenance - 400 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Kalol	Gah	UF Gah		3	13260	31°18'08"	76°36'59"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Bachhrettu	Duhak	UF Badgaon		5	22100	31°27'256"	76°28'863"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Malhot	Dhani	UF Malhot		3	13260	31.266589	76.651565
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Badoh	Badoh	UPF Galua		8	35360	31.293614	76.551383
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Badoh	Oel	UPF Kalri		8	35360	31.281685	76.581683
	Hamirpur	Hamirpur	Maintenance	Aghar	Aghar	Samtana	P8 Samtana C3b		5	17500	0	0
	Kullu	Parvati	1st year Maintenance of Plantation	Hurla	Thella	Najan	Najan Pichhe		5	22100	--	--
	Kullu	Parvati	1st year Maintenance of Plantation	Hurla	Thella	Najan	Najan Pichhe		4	17680	--	--
	Kullu	Parvati	1st year Maintenance of Plantation	Hurla	Bhuin	Barogi	Badogi Nala		2	8840	--	--
	Kullu	Parvati	1st year Maintenance of Plantation	Hurla	Garsa	Narol	Shami Nala		2	8840	--	--
	Kullu	Parvati	1st year Maintenance of Plantation	Jari	Jari	Jari	R/6 Bindra Ban		5	22100	--	--
	Rampur	Kotgarh	Maintenance	Kumarsain	Kumarsain	Dhalli	UPF Shelag		2	8840	31.290407˚	77.403967˚
								Total	52	225240		
2nd Maintenance - 400 Tall Plants model												
	Nahan	Renukaji	Maint. of 1st Year	Sangrah	Sangrah	Lazwa	RF Lazwa, C2		5	15100	30.716156	77.516395
	Nahan	Renukaji	Maint. of Second Year	Sangrah	Haripurdhar	Bhallar	RF Bhallar, C3		10	30200	30.712964	77.535028
	Nahan	Renukaji	Maint. of Plantation	Sangrah	Haripurdhar	Kajwa	RF Gata Mandwach, C3		10	30200	30.709765	77.597223
								Total	25	75500		
3rd Maintenance - 400 Tall Plants model												
Maintenance of Plantation done under 300 Tall Plants model												
1st Maintenance - 300 Tall Plants model												
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Bharari	Mohra	Badhaghat	C-13a Badhaghat		3	10590	31°27'16.0"	76°40'4.3"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Kalol	Gah	UF Buhard		4	14120	31°19'04	76°37'05
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Bachhrettu	Koserian	UF Badgaon		3	10590	31°26'393"	76°29'016"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Bachhrettu	Bachhretu	UF Piungali		2	7060	31°23'53"	76°31'21"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Bachhrettu	Kulziar	UF Chaunta		5	17650	31°23'17"	76°31'53"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Gocher	Talai	C-9a Challeli		15	52950	31°45'295"	76°53'087"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Gocher	Ghandir	DPF Malari		5	17650	31°24'17"	76°35'52"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Gocher	Ghandir	C-1a Kallar		5	17650	31°22'44"	76°35'51"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Jhandutta	Gocher	Ghandir	C-2b Kuthera		5	17650	31°22'53"	76°35'75"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Bachhrettu	Duhak	UF Duhak		3	10590	31°46'075"	76°47'56"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Kalol	Bachhrettu	Bachhretu	UF Kothi		5	17650	31°25'45"	76°31'01"
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Bhakra	Samtehan	UPF Samtehan		10	35300	31.22552	76.24635
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Kot	Palsed	UPF Palsed		4	14120	31.382716	76.455403
	Bilaspur	Bilaspur	Maintenance (Fenced with WFP)	Shri Naina Devi Ji	Badoh	Neemawali	C-24 Neemawali		3	10590	31.277607	76.559056
	Bilaspur	Bilaspur	Mukhya Mantri Van Vistar Yojna (300 Tall +800 NormalPlants model) Site Specific Plantation	Sadar	Brahampukhar	Brahampukhar	UPF Sagrithi & UF Parohi		10	600000	31°25'64.1"	76°79'524.10"
	Chamba	Chamba	Miant. of Plantation with 300 Tal Plants	Tikri	Jassor	Jassor	Gadyog		3	18900	0	0
	Chamba	Chamba	Maint. of Plantation with 300 Plants model	Upper Chamba	Bakani	Kalandra	Proh Malla DPF		3	18900	0	0
	Chamba	Chamba	Maint. of Plantations with 300 Plants model	Upper Chamba	Bakani	Mortu	Gohana DPF		2	12600	0	0
	Chamba	Chamba	Maint. of Plantation with 300 Tall Plants Model	Upper Chamba	Khundel	Belj	Bato CA, Thalla DPF		3	18900	0	0
	Chamba	Chamba	Maint. of Plantation with 300 Tall Plants Model	Upper Chamba	Bakani	Kalandra	Meh CA DPF		2	12600	0	0
	Mandi	Jogindernagar	Dev. of degraded forest land under MMVV Yojna with RCC Fencing	J.Nagar	Chauntra	Ghatta	DPF Ghatta C-II		15	119850	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Sadar	Randhara	Chamyat DPF		4	21920	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets		GPS Location	
									Phy.	Fin.	Lat.	Long.
	Mandi	Mandi	Maint. of Plantation	Mandi	Sadar	Badsoo	Nerdhar DPF		4	21920	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Rehradhar	Tamlot	Tamlot DPF		8	43840	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Majhwar	Chabhuan	ND Chabhuan		4	21920	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Rewalsar	Rewalsar	Rewalsar DPF		5	27400	0	0
	Mandi	Mandi	Maint. of Plantation	Mandi	Rewalsar	Manjvali	Gudahan		5	27400	0	0
	Mandi	Mandi	Maint. of Plantation	Drang	Padhar	Padhar	Patiun		3	16440	0	0
	Rampur	Kotgarh	Maintenance	Kumarsain	Baragaon	Teshan	UPF Luhri C-271		4	14120	31.335451˚	77.426746˚
								Total	147	1250870		
Maintenance of Plantation done under 200 Tall Plants model												
1st Maintenance - 200 Tall Plants model												
	Bilaspur	Bilaspur	Maint. of Plantation	Jhandutta	Gocher	Jhabolla	DPF jhabolla-II		2	5082	31°26'305"	76°32'551"
	Bilaspur	Bilaspur	Maint. of Plantation	Jhandutta	Gocher	Ghandir	C-1b Kallar		5	12705	31°22'46"	76°36'45"
	Bilaspur	Bilaspur	Maint. of Plantation	Jhandutta	Gocher	Ghandir	C-2b Kuthera		5	12705	31°23'30"	76°35'42"
	Bilaspur	Bilaspur	Maint. of Plantation	Sadar	Panjgain	Chhakoh	UPF Samog Brahmana		5	12705	31°16'57"	76°53'41"
	Bilaspur	Bilaspur	Maint. of Plantation	Sadar	Panjgain	Chhakoh	UPF Mains		3	7623	31°18'27"	76°53'37"
	Bilaspur	Bilaspur	Maint. of Plantation	Sadar	Panjgain	Jamthal	UPF Jamthal		3	7623	31°24'03"	76°25'06"
	Bilaspur	Bilaspur	Maint. of Plantation	Swarghat	Rattanpur	Kacholi	DPF Kacholi		10	25410	31.259978	76.779111
	Dharamshala	Palampur	Maint. of Plantation	Jaisinghpur	Chadiyar	Khajuranu	Samlat Drug		5	12705	N31*58'26.55"	E76*38'14.56"
	Kullu	Parvati	Maint. of Plantation	Hurla	Thella	Najan	Osan Banala		5	12350	--	--
	Kullu	Parvati	Maint. of Plantation	Hurla	Thella	Jestha	Ursu		5	12350	--	--
	Kullu	Parvati	Maint. of Plantation	Hurla	Bhuin	Narogi	1/22 Salas Ghar		5	12350	--	--
	Kullu	Parvati	Maint. of Plantation	Hurla	Jari	Jari	Tatardi Pichhe		5	12350	--	--
	Kullu	Parvati	Maint. of Plantation	Jari	Pini	Kashwari	Bihali Pichhe		3	7410	--	--
	Kullu	Parvati	Maint. of Plantation	Jari	Dhara	Dhara	Chong-III Shoran		3	7410	--	--
	Kullu	Parvati	Maint. of Plantation	Bhunter	Shamshi	Bhulang	Koshi Kenchi		2	4940	--	--
	Kullu	Parvati	Maint. of Plantation	Bhunter	Shamshi	Mohal	Jhoulia Age		3	7410	--	--
	Nahan	Paonta Sahib	Maint. of Plantation	Bhagani	Rajpur	Puruwala	RF Kandela C-2		10	25410	-	-
	Nahan	Paonta Sahib	with wooden fence post	Paonta	Chhacheti	Sara	RF Sara C-10		2	5082	-	-
	Rampur	Kotgarh	Maintenance	Kotgarh	Bhareri	Sainj	DPF Dalan		2	4940	31.336032°	77.471922°
								Total	**83**	**208560**		
								Total		**310000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Nursery Raising											
Nursery Raising											
	Bilaspur	Bilaspur	Nursery Raising/Maintenance	---	---	---	---	248000	4097740	---	---
	Chamba	Dalhousie	Raising of Nursery	Dalhousie	Drada	Goli	Goli Nursey	27500	239500	32.5795	75.9884
	Chamba	Dalhousie	Raising of Nursery	Chowari	Chowari	Lahru	Lahru Nursery	17250	151740	32.40472	76.97777
	Chamba	Dalhousie	Raising of Nursery	Bhattiyat	Sihunta	Suhar	Garnota Nursey	5250	44000	32.23722	76.0925
	Dharamshala	Dharamshala	Nursery Raining	Kangra	Kangra	Nandrool	Harchkian Nuresery	30000	342000	32*13'03"	76*06'55"
	Dharamshala	Dharamshala	Nursery Raining	Kangra	Kangra	Nandrool	Nandrool Nursery	20000	228000	32*08'53.45"'	76*24'.80.93"
	Dharamshala	Dharamshala	Nursery Raining	D/shala	D/shala	Chari	Charr Nry	10000	114000	32*12.32"	76*16'04"
	Dharamshala	Dharamshala	Nursery Raining	D/shala	Khaniyara	Sheela	Sukkar Nursery	20000	228000	32*58'46"	76*28'96
	Dharamshala	Nurpur	Nurpur Range Raging of Nursery	Nurpur	Nurpur	Nurpur	1	2	400000	0	0
	Dharamshala	Nurpur	Kotla	Kotla	Kotla, Bagga	Kotla, Bagga	1	1	400000	0	0
	Dharamshala	Nurpur	Nursery Raising	Indora	Mangwal, Damtal,	Mangwal, Damtal	0	1	400000	0	0
	Dharamshala	Nurpur	Nursery Rasing	Rey	Rey,Dhameta	Rey,Dhameta		1.5	200000	0	0
	Dharamshala	Palampur	Raising of plants	Daroh	Daroh	Daroh	dhuki	8340	95076	N31°59'45. 988"	E76°32'10. 176"
	Hamirpur	Dehra	Nursery Raising	All Ranges	0	0		50000	578000	0	0
	Hamirpur	Dehra	Maint. of Old plant	All Ranges	0	0	0	40000	286400	0	0
	Hamirpur	Una	Nursery Raising	All	All	All	All	20000	440000	Na	Na
	Hamirpur	Una	Maintenance of plants	All	All	All	All	115000	1437500	NA	NA
	Hamirpur	Una	New Nursery raising	Una	Una	Basal	Ghandawal Nursery	50000	539500	31°32'50.94" N	76°11'59.67"E
	Kullu	Lahaul	New raising of confier plants	Pattan	Lower pattan	Mooring	1hec.	10000	211100	N32º39'33"	E76º47'09"
	Kullu	Lahaul	Raising of Chil/OB Species in nursery	Udaipur	Udaipur	Udaipur	kukumseri Nursery	6000	82140	N32º42'10"	E76º41'10"
	Kullu	Lahaul	Raising of Conifer etc. species	Udaipur	Udaipur	Udaipur	Kukumseri	30000	633300	N32º42'10	E76º41'10
	Kullu	Lahaul	Raising of Conifer etc. species	Udaipur	Miyar	Karpat	Churput Nursery	10000	211100	N32º50'57	E76º46'37

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Kullu	Lahaul	Raising of Conifer etc. species	Tindi	Tindi	Tindi	Aghar	5000	105550	N32º45'09"	E76º27'42"
	Kullu	Lahaul	Raising of Conifer etc. species	Tindi	Tindi	Bhujund	Lohani	15000	316650	N32º45'00"	E76º28'01"
	Kullu	Lahaul	Raising of Chil/OB Species in nursery	Tindi	Salgran	Salgran	Romans	5000	68450	N32º45'38"	E76º33'03"
	Kullu	Lahaul	Maint. of Nry Plants	Udaipur	Udaipur	Udaipur	Kukumseri	19000	148770	N32º42'10"	E76º41'10"
	Kullu	Lahaul	Nursery Raising of Conifer and B/L	Keylong	Chandra	Sissu	Sissu	15000	205350	N 32º28'09"	77º07'51"
	Kullu	Lahaul	Repair of Water storage tank at	Keylong	Bhaga	Kwaring	Pangrang	1	100000	N 32º34'23"	77º05'49"
	Kullu	Lahaul	Preparation of New poly house	Keylong	Bhaga	Kwaring	Pangrang	1	300000	N 32º34'22"	77º05'50"
	Kullu	Parvati	Raising and maintenance of Plants in Nurseries	Bhunter	Shamshi	Shamshi	Shamshi	436800	3800430	--	--
	Kullu	Seraj	Raising of Ban Tall Plant	Sainj	All	All	All	5000	85000	0	0
	Kullu	Seraj	New Raising of OBL Normal Plants	Banjar	All	All	All	3	228000	0	0
	Kullu	Seraj	New Raising of Ban Normal Plants	Banjar	All	All	All	3	185400	0	0
	Kullu	Seraj	New Raising of Deodar Normal Plants	Banjar	All	All	All	3	111000	0	0
	Kullu	Seraj	New Raising of Tall Deodar Plants	Banjar	All	All	All	3	44400	0	0
	Kullu	Seraj	Raising of Plants (OBL Species)	All	All	All	All	14000	133840	0	0
	Kullu	Seraj	Raising of Plants (Ban Species)	All	All	All	All	27000	284040	0	0
	Kullu	Seraj	Raising of Plants (Deodar Species)	All	All	All	All	34000	62900	0	0
	Kullu	Seraj	Raising of Plants (Fir/Spurce)	All	All	All	All	1000	1810	0	0
	Kullu	Seraj	Nursery Raising 2nd year activity (OBL)	All	All	All	All	14000	143240	0	0
	Kullu	Seraj	Nursery Raising 2nd year activity (Ban)	All	All	All	All	35000	200550	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Kullu	Seraj	Nursery Raising 2nd year activity (Deodar)	All	All	All	All	46000	654580	0	0
	Kullu	Seraj	Nursery Raising 2nd year activity (Fir/Spruce)	All	All	All	All	1000	9490	0	0
	Kullu	Seraj	Nursery Raising 3rd year activity (OBL)	All	All	All	All	11500	41600	0	0
	Kullu	Seraj	Nursery Raising 3rd year activity (Ban)	All	All	All	All	25000	300800	0	0
	Kullu	Seraj	Nursery Raising 3rd year activity (Deodar)	All	All	All	All	36000	512280	0	0
	Kullu	Seraj	Nursery Raising 3rd year activity (Fir/Spruce)	All	All	All	All	1500	14234	0	0
	Kullu	Seraj	Nursery Raising 4th year activity (OBL)	All	All	All	All	12000	10100	0	0
	Kullu	Seraj	Nursery Raising 4th year activity (Ban)	All	All	All	All	30000	120800	0	0
	Kullu	Seraj	Nursery Raising 4th year activity (Deodar)	All	All	All	All	35000	140700	0	0
	Kullu	Seraj	Nursery Raising 4th year activity (Fir/Spruce)	All	All	All	All	3000	66000	0	0
	Mandi	Karsog	Chil/OBL Species				Division	150000	1618500	NA	NA
	Mandi	Karsog	Deodar Species				Division	10000	21000	NA	NA
	Mandi	Karsog	2nd year maintenance (Chil/OBL Species)				Division	171241	1145602	NA	NA
	Mandi	Karsog	2nd year maintenance of plants (Ban Species)				Division	5000	33450	NA	NA
	Mandi	Karsog	2nd year maintenance of plants				Division	31659	515092	NA	NA
	Mandi	Karsog	3rd Year Activity - Maintenance of Plants (Chil/OBL Species)				Division	21980	73633	NA	NA
	Mandi	Mandi	Raising=113500 Maint.=121940	All	all	all		235440	1453721	1	0
	Mandi	Nachan	Raising of Nursery Nachan Range, Pandoh Range, Seraj Range & Thachi Range 25 nos Nursery	Nachan, Pandoh, Seraj & Thachi	0	0	Nachan, Pandoh Seraj Thachi	23	1736200	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Nahan	Rajgarh	Raising and Maint of Nursery Plants	-	-	-	All Ranges	5	2006220	-	-
	Nahan	Renukaji	Nursery Raising	Shillai	Shillai	Bhatnol	Bhatnol Nursery	500	31235	30°42'31"	77°41'47"
	Nahan	Renukaji	Nursery Raising	Shillai	Shillai	Bhatnol	Bhatnol Nursery	500	30780	30°42'31"	77°41'47"
	Nahan	Renukaji	Nursery Raising	Renuka	Renuka	Renuka	Renuka Ji Nursery	20000	228000	30°36'16"	77°26'33"
	Nahan	Renukaji	Raising of Nursery	Renuka	Renuka	Renuka	Renuka Ji Nursery	2000	85900	30°36'16"	77°26'33"
	Nahan	Renukaji	Raising of Nursery	Nohra	Charna	Chunvi	Chunvi Nursery	1000	68680	30°46'48"	77°29'56"
	Nahan	Renukaji	Raising of Nursery	Nohra	Charna	Chunvi	Chunvi Nursery	1000	73740	30°46'48"	77°29'56"
	Shimla	Shimla	Raising of nursery in Bashla Range	Bashla	Bashla	Bashla	1	1	200000	0	0
	Shimla	Shimla	Raising of nursery in Shashan beat under Sawra Range	Sarswati Nagar	Kuddu	Shashan	1	1	200000	0	0
	Solan	Nalagarh	New Raising and Maint of Nursery	Nalagarh	Nalagarh	Nalagarh	Nalagarh	1	2000000	31*03.153 Long: 76*	76.644
	Solan	Solan	Nursery Maintence 3 rd yer activity 2022-23	ALL	All	All	All	30000	107400	All	All
	Wildlife (S) Shimla	WL Sarahan	Nursery raising	Sangla	Sangla	Rakccham	1 ha.	1	500000	31 22 44	78 21 47
	Wildlife (S) Shimla	WL Sarahan	Nursery raising at marala nursery	Sarahan	Taklech	Darkali	Marala Nursery	Ls	200000	31 21 87	77 47 77
	Wildlife (S) Shimla	WL Sarahan	Nursery raising Chhota kamba nursery	Rupi	Chhota kamba	Chhata kamba	Chhota kamba	Ls	200000	31 34 23	77 54 18
	Wildlife (S) Shimla	WL Sarahan	nursery raising at rupi Nursery	Rupi	Rupi	Rupi	Rupi	Ls	200000	31 36 12	77 49 50
	HP State CAMPA	State CAMPA	Provision for cost escalation and for Raising & maint of Plants					0	57515787		
							Total	**2224513.5**	**90000000**		
Raising of tissue Culture Plants											
	HP State CAMPA	State CAMPA	Provision for tissue culture plants	-	-	-	-	10000000	20000000		
							Total	**0**	**20000000**		
							Total	**2324513.5**	**110000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Silvicultural Operations in Forests											
	Bilaspur	Bilaspur	Subsidiary Silviculture Operations (Climber cutting, Cleaning and Un-saleable thining (non commercial)	Shri Naina Devi Ji	Saloa	Kharkari	DPF Dadoh	5	30750	31°32'8674"	76°53'0661"
	Bilaspur	Bilaspur	Subsidiary Silviculture Operations (Climber cutting, Cleaning and Un-saleable thining (non commercial)	Shri Naina Devi Ji	Badoh	Oel	C-28 Kalri	20	123000	31°29'277"	76°57'445"
	Bilaspur	Kunihar	Subsidairy Silviculture Operation	All ranges of Kunihar Division				100	185050	0	0
	Chamba	Bharmour	SSO works	Bharmour	Sandi	Chobia	Chirodi DPF	5	120000		
	Chamba	Bharmour	SSO works	Bharmour	Sandi	Pranghalla	Pranghalla RF-II	5	120000		
	Chamba	Bharmour	SSO works	Bharmour	Sandi	Kelang	Behanu	5	120000		
	Chamba	Bharmour	SSO works	Bharmour	Bharmour	Lahal	Dinka DPF	5	120000		
	Chamba	Bharmour	SSO works	Bharmour	Bharmour	Siunr	Siunr DPF	5	120000		
	Chamba	Bharmour	SSO works	Bharmour	Bharmour	Bharmour	Simra DPF	5	120000		
	Chamba	Bharmour	SSO works	Bharmour	Bharmour	Ghararu	Bharmani C-I	5	120000		
	Chamba	Dalhousie	Pruning and Climber cutting	Chowari	Chowari	Upper Chowari	Gawalnu	0	21310	32°27'25"	076°06'06
	Chamba	Dalhousie	Pruning and Climber cutting	Bakloh	Mamul	Kahri	Purkhada	0	72454	32°29'32"	076°00'24
	Chamba	Dalhousie	Pruning and Climber cutting	Chowari	Kainthly	Awan	Sundla	0	51144	32°28'18"	076°01'59
	Chamba	Dalhousie	Pruning and Climber cutting	Chowari	Manhuta	Manhuta	Ladera	0	17048	32°361058	76.050366
	Chamba	Dalhousie	Pruning and Climber cutting	Chowari	Raipur	Lower Chakki	Chihun	0	12786	32°24'11"	076°04'38
	Chamba	Dalhousie	Pruning and Climber cutting	Bakloh	Mamul	Kahri	Purkhada	10	21470	32°27'25"	076°06'06"
	Chamba	Dalhousie	Pruning and Climber cutting	Chowari	Chowari	Upper Chowari	Gawalnu	3	6441	32°27'25"	076°06'06"
	Chamba	Pangi	Subsidiary Silvicultural Operation	Killar	Killar	Killar	Hansunu DPF	5	125000	33*08'00.33'	76*40'32.48"
	Chamba	Pangi	Subsidiary Silvicultural Operation	Sach	Sach	Sach	Chota Bambal	5	125000	32*59'17"	76*26'25"
	Chamba	Pangi	Subsidiary Silvicultural Operation	Purthi	Purthi	Purthi	Thandal	5	125000	32*55'40"	76*29'38"
	Hamirpur	Dehra	Subsidiary Silviculture	Jawalamukhi	Jawalamukhi	Jawalamukhi	10	10	35000	31.52.282	76.19'435

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Hamirpur	Dehra	Subsidiary Silviculture Operations	Jawalamukhi	Bharoli	Bharoli	10	10	35000	31-49'36"	76-21'41"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Jawalamukhi	Jawalamukhi	Jawalamukhi		10	35000	31.52'28.2"	76.19'43.7"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Dehra	Mangrah	CFS Paisa	10	35000	31.53'39"	76.13"32"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Dehra	Mehwa	R-20D Kherian C-1	20	70000	31.59'18"	76.10'25"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Dehra	Kherian	U17-D-Boungta C-4 &5	20	70000	31.55'22"	76.11'22"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Bankhandi	Tripal	CFS Tripal UC-8	10	35000	31.98'21.56"	76.20'57.9"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Bankhandi	Paisa	R-3- Chamb	15	52500	31.56'37.3"	76.14'0.83"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Pirsaluhi	Bharanta	Bharanta upper	20	70000	31.56'34"	76.27"07"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Bankhandi	Tripal	CFS Tripal UC-9	10	35000	32.00'17.3"	76.19'11.68"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Bankhandi	Tihri	CFS Tripal UC-5 &6	10	35000	31.98"44.28"	76.03'62.1"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Pirsaluhi	Pirsaluhi	UC Kohlapur C-1 & 2	15	52500	31.58"18"	76.10'25"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Pirsaluhi	Tripal	CFS Tripal UC 10	20	70000	32.01'10.86"	76.19.31.82"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dehra	Bankhandi	Paisa	CFS T/ Khurd UC-23	10	35000	31.56'33.03"	76.13'45"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	N/Surian	Haripur	Bilaspur	U10- Bilaspur C-1	10	35000	32.01.57"	76.08'.58"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	N/Surian	Khuman	Dhar	U12D Dhangar C-3	10	35000	32.02'24"	76.09'18"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dadasiba	Dadasiba	Rail	UPF Baslahar C-2	15	52500	31.93'50.9"	76.03'85.7"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dadasiba	Kotla	Amroh	UPF 21 Amroh C-3	9	31500	31.52'34"	75.57'29"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dadasiba	Kotla	Kotla	UPF Nangal C-1 & 2	10	35000	31.53'18"	76.00'24"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dadasiba	Kotla	Kanpur	UPF Lakharara C-1	25	87500	31*52'05"	76*00'30"
	Hamirpur	Dehra	Climber Cutting Purunning, collection of debries from forests & burning	Dadasiba	Kotla	Kahanpur	UPF Haled C-1	13	45500	31.51'46"	75.58'56"
	Hamirpur	Hamirpur	Silvicultural Oeprations	Bijhari	Loharli	Baragram	P14 Relli C2b	5	25000	31*27'13.7"	76*35'8.84"
	Hamirpur	Hamirpur	Silvicultural Operations	Bijhari	Loharli	Loharli	P14 Relli C4a,4B	10	50000	31*36'33"	76*31'08"
	Hamirpur	Hamirpur	Silvicultural Operation	Aghar	Aghar	Aghar	P6 DharJ.Jakh C-10a &C-10B	10	50000	31*35'15"	076*33'49"
	Hamirpur	Hamirpur	Silvicultural Operation	Aghar	Aghar	Punder	P.8 Samtana C-2e & c-2d	15	75000	31*55'566"	076*59'175"
	Hamirpur	Hamirpur	Silvicultural Operation	Aghar	Jhiralari	Madiana	P.46Madiana C-3c &c-3d	15	75000	31*36'33"	076*31'08"
	Hamirpur	Hamirpur	Silvicultural Operation	Aghar	Jhiralari	Jhiralari	P6 D. Jajjar Jakh C-8g	5	25000	31*35'48"	76*33'12"
	Hamirpur	Hamirpur	Silvicultural Operation	Aghar	Bhareri	Badiana	P2 Badiana	3	15000	31*37'11.2"	76*39'47.2"
	Hamirpur	Hamirpur	Silvicultural Operation	Nadaun	Kangoo	Kangoo	P 20 Malg C4d	5	30000	31*42'99.6	76*22'29.4
	Hamirpur	Hamirpur	Silvicultural Operation	Nadaun	Nadaun	Tillu	P39 Tillu	10	60000	31*77'10.64	76*36'53.02
	Kullu	Kullu	Bush Cutting, Climber cutting & Cleaning , Cleaning	Manali	Kothi	Manali	2/11 Kothi tich C-Ib	10	90000	32.326834	77.206273

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Kullu	Kullu	Bush Cutting, Climber cutting & Cleaning , Cleaning	Manali	Manali	Shaleen	M-III Kalath Chhiyal	5	45000	32.190414	77.185803
	Kullu	Kullu	Bush Cutting, Climber cutting & Cleaning , Cleaning	Manali	Manali	Manali	2/7 Kanyal	5	45000	32.226797	77.172554
	Kullu	Kullu	Bush Cutting, Climber cutting & Cleaning , Cleaning	Manali	Manali	Shanag	2/3 Shanag C-IIa, C-IIa	10	90000	32.279043	77.148265
	Kullu	Kullu	Bush Cutting, Climber cutting & Cleaning , Cleaning	Manali	Palchan	Shanag	2/2 Mirgdhar	10	90000	32.29078	77.142553
	Kullu	Kullu	Bush Cutting, Climber cutting & Cleaning , Cleaning	Manali	Vashishat	Prini	2/17 C-Ic	10	90000	32.238382	77.227321
	Kullu	Kullu	Bush Cutting, Climber cutting & Cleaning , Cleaning	Bhutti	Tarapur	Bhumtir	1/36 C-I	2	14000	31.958719	77.078091
	Kullu	Lahaul	Cleaning and thinning	Udaipur	Triloknath	Triloknath	DPF Triloknath	1	100000	N 32º 40'27"	E 76º42'05"
	Kullu	Lahaul	Cleaning and thinning	Udaipur	Udaipur	Udaipur	RF Riodhan (Mini Manali)	1	50000	N 32º 43'53"	E 76º38'53"
	Kullu	Lahaul	Cleaning and thinning	Tindi	Tindi	Tindi	Kain	1	100000	N 32º 45'06"	E 76º26'39"
	Kullu	Lahaul	Cleaning and thinning	Pattan	L/ Pattan	Jahalman	D.P.F Othang	1	100000	32º38'26	76º51'59
	Kullu	Lahaul	Cleaning & Thining Operation	Pattan	L/ Pattan	Chowkhang	D.P.F Dhulling	1	100000	32º40'45	76º47'23
	Kullu	Lahaul	Climber cutting (Epiphyte)	Keylong	Bhaga	Kwaring	Pangrang	1	100000	N 32º33'52"	77º04'03"
	Kullu	Parvati	Cleaning & Thining Operation	Bhunter	Bajoura	Khokhan	1/44 CIIB	20	140000	31˚52’44”	77˚06’58”
	Kullu	Parvati	Cleaning & Thining Operation	Hurla	Garsa	Narol	1/38 Rajiyara	5	35000	31˚48’42”	77˚15’08”
	Kullu	Parvati	Cleaning & Thining Operation	Hurla	Garsa	Shiah	1/26 Shonda dhar	5	35000	31˚51’47”	77˚13’31”
	Kullu	Parvati	Cleaning & Thining Operation	Hurla	Bhuin	Narogi	1/22 Salas Ghar	10	70000	31˚53’51”	77˚11’24”
	Kullu	Parvati	Cleaning & Thining Operation	Hurla	Bhuin	Barogi	1/20 Cherithach	10	70000	31˚54’44”	77˚13’35”
	Kullu	Parvati	Cleaning & Thining Operation	Hurla	Bhuin	Diyar	R/7 Deoban	10	70000	31˚50’40”	77˚12’33”
	Kullu	Parvati	Cleaning & Thining Operation	Hurla	Thella	Najan	1/29 Gotich	10	70000	31˚52’17”	77˚18’19”
	Kullu	Parvati	Cleaning & Thining Operation	Hurla	Thella	Rauli	Niharaghar	15	105000	31˚50’43”	77˚17’33”
	Kullu	Seraj	Silviculture Operation	Sainj	Larji	Bhallan	1/43 Ruhn C-IV	10	120160	31°46'50"	77°15'25"
	Kullu	Seraj	Subsidiary silvicultural operations	Banjar	Jibhi	Hirrab	Kansar	10	120160	31.552744	77.427108
	Kullu	Seraj	SSO works	Banjar	Bahu	Bahu	Balo	5	60080	31.639221	77.31956
	Kullu	Seraj	SSO Works	Banjar	Banjar	Tandi	Bagthachi	14	168224	31.646504	77.317371
	Kullu	Seraj	Climber cutting and debris collection	Tirthan	Plach	Bandel	Dharagad	15	79200	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Kullu	Seraj	Climber cutting and debris collection	Tirthan	Plach	Kalwari	Dibri	10	52800	0	0
	Mandi	Karsog	Climber cutting	Karsog	Karsog	Sanarli	D-170 Tikkar Karsog	5	12500	31° 25'28"	77° 10'51"
	Mandi	Karsog	Climber cutting	Karsog	Karsog	Shankardehra	D-207 Lambidhar	5	12500	31° 26' 34"	77° 13' 7"
	Mandi	Karsog	Climber cutting	Karsog	mamail	Kashoul	D-188 kandi	5	12500	31*21'06"	77*16'06"
	Mandi	Mandi	Climber Cutting	Mandi	Sadar	Rani Bain	Jhambhar C-1	15	150000	N31*45'01.38"	E76*56'30.39"
	Mandi	Mandi	Climber Cutting	Panarsa	Aut	Aut	Ritun Dhar	5	50000	N31*43'50"	E77*11'08"
	Mandi	Mandi	Climber Cutting	Mandi	Sadar	Talyahar	Rachwana	20	200000	N31*41'19.20"	E76*54'26.92"
	Mandi	Nachan	Silviculture operations in Forests	Seraj	Janjehli	Janjehli	Shankar	5	250000	0	0
	Mandi	Nachan	Silviculture operations in Forests	Nachan	Bassa	Bassa	Bassa	10	300000	0	0
	Mandi	Nachan	Silviculture operations in Forests	Thachi	Thachi	Deothach	Kalisafari	5	250000	0	0
	Nahan	Renukaji	Climber Cutting	Kafota	Kafota	Tatyana	RF Tatyana, C17, C18	15	37500	30.623069	77.629841
	Nahan	Renukaji	Climber Cutting	Kafota	Sataun	Nigali	RF Nigali, C1, C2	10	25000	30.58009	77.729512
	Nahan	Renukaji	Climbers Cutting	Shillai	Shillai	Shillai	RF Shiri Kiari, C6	10	25000	30°42'35"	077°39'43"
	Nahan	Renukaji	Climbers Cutting	Shillai	Milla	Milla	RF Milla, C2	10	25000	30°42'08"	077°39'22"
	Nahan	Renukaji	Bush Cutting	Kafota	Kafota	Tatyana	RF Tatyana, C19	10	27825	30.621204N"	77.623542E"
	Nahan	Renukaji	Bush Cutting	Shillai	Shillai	Shillai	RF Shiri Kiari, C6	10	27825	N30°42'35"	E077°39'43"
	Nahan	Renukaji	Bush Cutting	Shillai	Ronhat	Jhakando	RF Jakhando	5	13912.5	N30°47'48"	E077°37'24"
	Nahan	Renukaji	Bush Cutting	Shillai	Ronhat	Khallando	RF Khallando	5	13912.5	N30°46'45"	E077°39'40"
	Nahan	Renukaji	Bush Cutting	Shillai	Milla	Milla	RF Milla, C3	10	27825	N30°41'22"	E077°39'13"
	Nahan	Renukaji	Pruning	Renuka Ji	Kotidhaman	Kail	RF Ghatton, C18	20	40000	N30°41'02"	E077°32'21"
	Nahan	Renukaji	Pruning	Renuka Ji	Kotidhaman	Kail	RF Ghaton, C19	10	20000	N30°41'18"	E077°31'45"
	Nahan	Renukaji	Climbers Cutting	Shillai	Milla	Kiari Gundah	RF Khatna, C5	20	50000	N30°38'26"	E077°29'12"
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber	Kotgarh	Narkanda	Madhawani	DPF Marni	25	150000	31.260932º	77.474541º

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
			cutting in the forests/plantation areas								
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kotgarh	Narkanda	Hattu	DPF Dharuri	30	180000	31º 13' 44"	77º 27' 21"
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kotgarh	Bhareri	Bhareri	RF Nagkelo C-53	15	90000	31º18'25"	77º28'34"
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kotgarh	Shillaru	Shillaru	DPF Sunpur	5	30000	31.19732º	77.43575º
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kotgarh	Shillaru	Shillaru	UPF Revi C-200	3	18000	31.21063º	77.43038º
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kotgarh	Shillaru	Sharmala	DPF Mohal	15	90000	31.182345º	77.457941º
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kumarsain	Kangal	Khudlu	DPF Khudlu C-26	10	60000	31˚ 14' 52"	77˚ 22' 44"
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kumarsain	Baragaon	Baragaon	DPF Baragaon Kalari C-35	20	120000	31.341727º	77.37947º
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	25	150000	31˚ 15' 28"	77˚ 25' 59"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
			cutting in the forests/plantation areas								
	Rampur	Kotgarh	Cleaning and un-saleable thining (non commercial) in regeneration areas or Climber cutting in the forests/plantation areas	Kumarsain	Kumarsain	Oddi	DPF Hawan C-42(b)	20	120000	31˚ 15' 59"	77˚ 26' 50"
	Rampur	Rampur	DCCB	Rampur	Rampur	Sanathli	D-83 Banauli	20	14000	0	0
	Rampur	Rampur	DCCB	Rampur	Deothi	Darshal	D-112 Darshal	50	35000	0	0
	Rampur	Rampur	DCCB	Rampur	Nogli	Nogli	D-87 Khaneoli	12	8400	0	0
	Rampur	Rampur	DCCB	Rampur	Rampur	Pashada	D-80Tauni	25	17500	0	0
	Rampur	Rampur	DCCB	Rampur	Rampur	Rampur	UF Raochli	10	7000	0	0
	Rampur	Rampur	DCCB	Rampur	Nogli	Duttnagar	NDPF Kjaneuli	30	21000	0	0
	Rampur	Rampur	DCCB	Rampur	Deothi	Munish	D-101 lower Jogni	15	10500	0	0
	Rampur	Rampur	DCCB	Sarahan	Jaghori	Jaghori	d-146	25	17500	0	0
	Rampur	Rampur	DCCB	Sarahan	Sarahan	Badhal	D-177	35	24500	0	0
	Rampur	Rampur	DCCB	Sarahan	Sarahan	Sarahan	D-179	30	21000	0	0
	Rampur	Rampur	DCCB	Sarahan	Jaghori	Koot	D-131	20	14000	0	0
	Rampur	Rampur	DCCB	Sarahan	Jaghori	Rawancha	D-140	30	21000	0	0
	Rampur	Rampur	DCCB	Sarahan	Gopalpur	Gopalpur	D-121	30	21000	0	0
	Rampur	Rampur	DCCB	Sarahan	Gopalpur	Dofda	D-123	30	21000	0	0
	Rampur	Rampur	DCCB	Sarahan	Phancha	Kaobil	D-164	30	21000	0	0
	Rampur	Rampur	Collection & Control Burning	Sarahan	Phancha	Phancha	D-161	20	14000	0	0
	Rampur	Rampur	Collection & Control Burning	Nankhari	Nankhari	Nankhari	D-18 Punan C2	40	28000	0	0
	Rampur	Rampur	Collection & Control Burning	Nankhari	Gahan	Jahoo	D-2 Maniknoon C2	35	24500	0	0
	Rampur	Rampur	Collection & Control Burning	Nankhari	Nankhari	Bai Bahli	D21 Bahli	35	24500	0	0
	Rampur	Rampur	Collection & Control Burning	Nankhari	Nankhari	Bagalti	D-11 Bhadral C-3	25	17500	0	0
	Rampur	Rampur	Collection & Control Burning	Nankhari	Gahan	Addu	D-10 Bagalti	30	21000	0	0
	Rampur	Rampur	Collection & Control Burning	Nankhari	Sholi	Chakti	UPF Lailan	10	7000	0	0
	Rampur	Rampur	Maintenance of fire line	Sarahan	Jaghori	Rawancha	D-142 Chalandidhar to D-143	4.5	16650	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
							Chalandi Pat along ridge				
	Rampur	Rampur	Maintenance of fire line	Sarahan	Gopalpur	Gopalpur	Phanoti Dhar fire line	2	7400	0	0
	Rampur	Rampur	Maintenance of fire line	Sarahan	Jaghori	Jaghori	D-146 Pat Punja to D-147 Bajadhar	2.5	9250	0	0
	Rampur	Rampur	Maintenance of fire line	Sarahan	Jaghori	Jaghori	D-147 Bajadhar to D-148 Jaghori	1.5	5550	0	0
	Rampur	Rampur	Maintenance of fire line	Sarahan	Jaghori	Koot	D-129 Muledhar to along ridge	3	11100	0	0
	Rampur	Rampur	Maintenance of fire line	Sarahan	Sarahan	Badhal	Maneotidhar upto 10000 mtr. hight	5	18500	0	0
	Shimla	Shimla	Climber Cutting	Koti	Koti	Bhalawag	U-260 Shaloth	20	42940	N-31"024'229"	E-77"23'1874"
	Shimla	Shimla	Climber Cutting	Koti	Koti	Bhalawag	U-261 chaniya	15	32205	N-31".027'633"	E77".23.6201"
	Shimla	Shimla	Climber Cutting	Bhajji	Sunni	Basantpur	R-I Mohranall	10	21480	31.24181"	077º31690"
	Shimla	Shimla	Climber Cutting	Bhajji	Sunni	Badmain	D-6 Neen	15	32220	31º11'08.17"	077º09'40.00"
	Shimla	Shimla	Climber Cutting	Bhajji	Khatnol	Khatnol	U-51 Dalana	20	42960	31º11'33"	077º13'8"
	Shimla	Shimla	Climber Cutting	Bhajji	Khatnol	Khatnol	D-28 Bani Jalag	5	10740	31º15'24.5"	077º21'44.5"
	Shimla	Shimla	Climber cutting	Bhajji	Khatnol	Khatnol	U-50 Shali	50	107400	31º12.970"	077º08.953"
	Shimla	Shimla	Climber cutting	Bhajji	Khatnol	Kadharghat	D-25 Kadhar	15	32220	31º12.58.63"	077º12'15.18"
	Shimla	Shimla	Climber cutting	Bhajji	Khatnol	Thaila	U-144 Deothi	20	42960	31º08'45.19"	077º15'.01.64"
	Shimla	Shimla	Climber Cutting work	Mashobra	Kasumpati	Bhattakufer	U-189 touru	25	53700	E-31°04'50"	N-077°13' 13"
	Shimla	Shimla	Climber Cutting work	Mashobra	Kasumpati	Bhattakufer	U-186 Deoli	15	32220	E-31°05'58"	N-077°12' 53"
	Shimla	Shimla	Climber Cutting work	Mashobra	Kasumpati	kasumpati	D-82 Kasumpati	15	32220	E-31.0782°	N-77.1845°
	Shimla	Shimla	Climber Cutting work	Mashobra	Kasumpati	kasumpati	U-192 Mehli	10	21480	E-31.06813°	N-77.19279 °
	Shimla	Shimla	Climber Cutting work	Mas	Kasumpati	kasumpati	U-197 Rehana	5	10740	E-31.048535°	N-77.191604°
	Shimla	Shimla	Climber Cutting work	Mashobra	Kasumpati	kasumpati	U-198 Sargheen	3	6444	E-31.03822°	N-77.20810°
	Shimla	Shimla	Climber Cutting work	Mashobra	Kas	kasumpati	U-199 Patti	3	6444	E-31.048435°	N-77.191603°
	Shimla	Shimla	Climber Cutting work	Mashobra	Kas	Bharari	U-78 Sharaog	20	42960	E-31.12258°	N-77.184788°
	Shimla	Shimla	Climber Cutting work	Mas	Kasumpati	Bharari	U-183 Parechi	10	21480	E-31.122714°	N-77.188041°
	Shimla	Shimla	Climber Cutting work	Mashobra	Kasumpati	kasumpati	U-184 Shanana	10	21480	E-31.116966°	N-77.206305°

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Shimla	Shimla	Climber Cutting work	Mashobra	Kasumpati	Bharari	U-76 Pagog	10	21480	E-31.128052°	N-77.169711°
	Shimla	Theog	Control Burning	Theog	Cheog	Dharech	U-300 Loharab	10	10000	31.01.032N	77.218E
	Shimla	Theog	Control Burning	Theog	Cheog	Dharech	U-298 khagna	20	20000	30.59.32N	77.19.83316E
	Shimla	Theog	Control Burning	Theog	Cheog	Dharech	U-297 Bener	20	20000	31.014.4954N	77.19.30E
	Shimla	Theog	Control Burning	Theog	Cheog	Dharech	U-295 Tun kanashi	20	20000	31.053.424	77.18.47.65E
	Shimla	Theog	Control Burning	Theog	Cheog	Dharech	U-294 Nag Forest	20	20000	31.157.8655N	77.19.58.43E
	Shimla	Theog	Control Burning	Theog	Theog	Khalashi	D-59 Goltimbi	20	20000	31.05.58N	77.18.37E
	Shimla	Theog	Control Burning	Theog	Maitana	Shilli	D-26 Guthan C-II	20	20000	31.09.17N	77.26.16E
	Shimla	Theog	Control Burning	Balson	Ghorna	Balag	U-363 Mohrouj	10	10000	31.02.30N	77.24.26E
	Shimla	Theog	Control Burning	balson	Ghorna	Balag	U-365 Baneha	10	10000	31.01.10N	77.25.13E
	Shimla	Theog	Control Burning	Balson	Ghorna	Balag	U-366 Khanar	10	10000	31.00.34N	77.2422E
	Shimla	Theog	Control Burning	balson	Ghorna	Balag	U-367 Nanu Mundu	10	10000	31.01.49N	77.22.52E
	Shimla	Theog	Control Burning	Balson	Ghorna	Balag	U-369 Dhagli	10	10000	31.03.23N	77.23.18E
	Shimla	Theog	Control Burning	kotkhia	kalala	kalala	U-465 Bagan jubbar	10	10000	31.10.21N	77.32.00E
	Shimla	Theog	Control Burning	kotkhia	kalala	kalala	U-463 Rukla	10	10000	31.09.16N	77.31.17E
	Shimla	Theog	Control Burning	kokthia	kalala	Bhaghal	D-184 Tharu	10	10000	31.13.019N	77.33.01E
	Shimla	Theog	Control Burning	kotkhai	kalala	Reotghati	D-183 Jaroth	10	10000	31.10.16N	77.32.50E
	Shimla	Theog	Control Burning	kotkhai	kalala	Reotghati	U-456 Reog Badruni	10	10000	31.10.35N	77.33.34E
	Shimla	Theog	Control Burning	kotkhai	kalala	Throla	U-444 Tahu	10	10000	31.09.22n	77.35.44E
	Shimla	Theog	Control Burning	kotkhai	kalala	khenti	D-179 Nag rela	10	10000	31.11.09N	77.35.04E
	Shimla	Theog	Control Burning	kotkhai	Mahasu	Shillaghoa	D-182 Kokti	10	10000	31.05.34N	77.28.49E
	Shimla	Theog	Control Burning	kotkhai	Mahasu	Mahasu	D-166 Hara Ritha	10	10000	31.08.75N	77.29.36E
	Solan	Nalagarh	Cleaning and thinning of chil trees i.e all operations	Ramshehar	Ramshehar	Behari	DPF Jor Johru	10	75000	31.11711	76.795584
	Solan	Nalagarh	Cleaning and thinning of chil trees i.e all operations	Ramshehar	Ramshehar	Kotkahi	DPF Kot Kahi	5	37500	31.080821	76.821462
	Solan	Nalagarh	Cleaning and thinning of chil trees i.e all operations	Ramshehar	Kumarhatti	Kumarhatti	DPF Sobal	8	60000	31.091633	76.749096

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Solan	Nalagarh	Subsidiary Silviculture Operation	Ramshehar	Ramshehar	Baheri	DPF Jor Johru	10	50000	31.11711	76.795584
	Solan	Nalagarh	Subsidiary Silviculture Operation	Ramshehar	Ramshehar	Baheri	DPF Jor Johru	10	50000	31.11711	76.795584
	Solan	Nalagarh	Subsidiary Silviculture Operation	Ramshehar	Ramshehar	Kuwarni	DPF Baheri	10	50000	31.110174	76.791686
	Solan	Nalagarh	Subsidiary Silviculture Operation	Ramshehar	Ramshehar	Ramgarh	DPF Baddu	10	50000	31.075823	76.7959
	Solan	Nalagarh	Subsidiary Silviculture Operation	Ramshehar	Ramshehar	Kot Kahi	DPF Kot Kahi	10	50000	31.080821	76.821462
	Solan	Nalagarh	Subsidiary Silviculture Operation	Ramshehar	Ramshehar	Kot Kahi	DPF Kot Kahi	10	5000	31.080821	76.821462
	Solan	Nalagarh	Subsidiary Silviculture Operation in Forest Areas	Nalagarh	Manpura	Plahwala	DPF Plahwala C-7	15	75000	0	0
	Solan	Nalagarh	DPF Silh C4	Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur	10	50000	0	0
	Solan	Nalagarh	Subsidiary Silviculture Operation	Nalagarh	Joghon	Bagheri	DPF Lohand C1	15	75000	0	0
	Solan	Nalagarh	Silvicultural Operation in Forest Area	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi C2	10	50000	0	0
							G. Total	**2437.5**	**10000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
Construction of Boundary Pillars											
Construction of Boundary Pillars											
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Tretha	Lamu	Lamu	Rupigar Nag Bani	10	100000	-	-
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Tretha	Barabancho	Bajol	Graonda DPF	10	100000	-	-
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Bharmour	Sandi	Sandi	Pulan Palan DPF-I	10	100000	-	-
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Bharmour	Sandi	Sandi	Harchu DPF	10	100000	-	-
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Bharmour	Bharmour	Arki	Arki DPF C_I	5	50000	-	-
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Bharmour	Bharmour	Siunr	Sinur RF	10	100000	-	-
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Swai	Runhukothi	Ghator	Urei RF	12	120000	-	-
	Chamba	Bharmour	B/Pillar Need to be re-contructed	Swai	Chanhota	Chanhota	Siya RF	12	120000	-	-
	Chamba	Churah	Missing	Himgiri	Khangu	Chilli	Chilli RF	6	51000	32º 48’ 49” N	076º 5’ 37” E
	Chamba	Churah	Large	Himgiri	Khangu	Khairna	Khangu RF	8	68000	32º 84088 N	076º 160078 E
	Chamba	Churah	Large	Himgiri	Khangu	Ail	Ail RF	6	51000	32º 837177 N	076º 03321 E
	Chamba	Churah	Large	Himgiri	Khangu	Ail	Sahoo RF	10	85000	32º 849159 N	076º 013086 E
	Chamba	Churah	Large	Chakoli	Panoga	Jamla	Khani RF	20	170000	32°73'0851"	075°001'103"
	Chamba	Churah	Large	Chakoli	Panoga	Panoga	Panoga RF	20	170000	32°72"7526"	075°075'421"
	Chamba	Churah	Large	Bhalei	Bhunad	Badka	Badka RF	12	79200	32°42'3627"	075°55'5927"
	Chamba	Churah	4 Large 14 Missing	Bhalei	Sundla	Jundh	Drekdi DPF	18	118800	32° 41' 37"	75°59'36"
	Chamba	Churah	Large	Tissa	Tissa	Pugthala	Pugthala RF	15	99000	32°52366	76°16289
	Chamba	Dalhousie	Construction of Boundary Pillars	Chowari	Chowari	U/Chowari	Bharwa (N) DPF	89	623000	32°23'48"	075°59'25"
	Kullu	Lahaul	Construction of boundary pillars Small	Keylong	Bhaga	Keylong	DP11 Keylong	53	165890	N 32º34'44"	N 77º01'13"
	Kullu	Lahaul	Construction of boundary pillars large	Keylong	Bhaga	Koksar	RF7 Dorni	12	66000	32º22'46"	77º16'19"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Kullu	Lahaul	Construction of boundary pillars Small	Keylong	Bhaga	Koksar	RF7 Dhorni	5	15650	32º22'46"	77º16'19"
	Kullu	Lahaul	Construction of boundary pillars large	Pattan	Upper Pattan	Mulling	RF Mulling	15	82500	N 32º30'19"	N 32º30'19"
	Kullu	Lahaul	Construction of boundary pillars large	Pattan	Upper Pattan	Tandi	DPF Guru Ghantal	15	82500	N 32º32'33	E 76º98'52"
	Kullu	Lahaul	Construction of boundary pillars Small	Pattan	Upper Pattan	Mulling	RF Mulling	10	31300	N 32º30'19"	E 76º58'34"
	Kullu	Lahaul	Construction of boundary pillars large	Pattan	Upper Pattan	Jobrang	DPF Jobrang	15	82500	N 32º36'30	E 76º52'41"
	Kullu	Lahaul	Construction of boundary pillars Small	Pattan	Upper Pattan	Jobrang	DPF Jobrang	12	37560	N 32º36'30	E 76º52'41"
	Kullu	Parvati	Re-construction of Boundary Pillers	Jari	Jari	Chhakna	R/5 Suma Chalon	5	35000	32˚00’25”	77˚17’19”
	Kullu	Parvati	Re-Construction of Boundary Pillers	Jari	Jari	Chhakna	1/11 Dunkhra Mul	5	35000	32˚00’18”	77˚15’53”
	Kullu	Parvati	Re-construction of Boundry Pillers	Jari	Jari	Chhinjra	1/16 Kaliban	7	49000	31˚58’41”	77˚13’34”
	Kullu	Parvati	Re-construction of Boundary Pillers	Jari	Jari	Sarahan	1/12 Sarahan	5	35000	31˚58’52”	77˚14’55”
	Kullu	Parvati	Re-construction of Boundary Pillers	Jari	Pini	Kashawari	1/33 Shahita	5	35000	31˚55’17”	77˚10’23”
	Kullu	Parvati	Re-construction of Boundary Pillers	Jari	Pini	Pini	2/34 Pinsu	6	42000	31˚22’28”	77˚24’32”
	Kullu	Parvati	Re-construction of Boundary Pillers	Jari	Jari	Jari	1/35 Rashu	4	28000	32˚00’38”	77˚14’19”

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Kullu	Parvati	Re-construction of Boundary Pillers	Jari	Dhara	Dhara	1/19 Rajthati	7	49000	31˚35’45”	77˚28’19”
	Kullu	Parvati	Re-construction of Boundary Pillers	Hurla	Garsa	Garsa	1/36 Sawani	12	84000	31˚49’06”	77˚14’10”
	Kullu	Parvati	Re-construction of Boundary Pillers	Hurla	Garsa	Narol	1/40 Gobha	15	105000	31˚49’27”	77˚16’02”
	Kullu	Parvati	Re-construction of Boundary Pillers	Hurla	Thela	Jestha	1/27 Sees	5	35000	31˚52’40”	77˚15’42”
	Kullu	Parvati	Re-construction of Boundary Pillers	Hurla	Thella	Rauli	R/12 Niharagahar	10	70000	31˚51’16”	77˚18’40”
	Kullu	Parvati	Re-construction of Boundary Pillers	Hurla	Bhuin	Narogi	1/22 Sala Gahar	7	49000	31˚53’41”	77˚09’57”
	Kullu	Parvati	Re-construction of Boundary Pillers	Bhunter	Dohra Nala	Pah	R/9 Rajgiri	13	91000	31˚27’04”	77˚07’57”
	Kullu	Parvati	Re-construction of Boundary Pillers	Bhunter	Bajoura	Mashgan	1/44 Kawaragahar	2	14000	31˚35’39”	77˚13’59”
	Kullu	Parvati	Re-construction of Boundary Pillers	Bhunter	Bajoura	Khokhan	1/44 Kawaragahar	9	63000	31˚51’41”	77˚07’59”
	Kullu	Parvati	Re-construction of Boundary Pillers	Bhunter	Shamshi	Mohal	1/44 Kawaragahar	1	7000	31˚52’53”	77˚06’39”
	Kullu	Seraj	Construction of RCC Boundary Pillars	Tirthan	Plach	Deotha	Chera Kaloun	5	27500	31.695421	77.349637
	Kullu	Seraj	Construction of RCC Boundary Pillars	Tirthan	Plach	Deotha	Galoon	5	27500	31.703026	77.345831
	Kullu	Seraj	Construction of RCC Boundary Pillars	Tirthan	Plach	Deotha	Dibhari	4	27500	31.803432	77.403686

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Kullu	Seraj	C/o Boundary Pillars	Banjar	Banjar	Shikari	Talata	6	33000	31.608442	77.327187
	Kullu	Seraj	C/o Boundary Pillars (Large)	Banjar	Banjar	Cheahni	Nagadhar	11	60500	31.62382	77.35481
	Kullu	Seraj	C/o Boundary Pillars (Large)	Banjar	Bahu	Bahu	Dungruthana	16	88000	31.619867	77.320841
	Kullu	Seraj	C/o Boundary Pillars (Large)	Banjar	Banjar	Tandi	Bagthachi	12	66000	31.645414	77.317351
	Mandi	Jogindernagar	C/o BP	J.Nagar	Chauntra	Banoun	DPF Magru	10	55000	31 96 17	076 73 87
	Mandi	Jogindernagar	C/o BP	J.Nagar	Chauntra	Upper Chauntra	DPF Khaprotu-1st	15	82500	32 00 48	076 45 16
	Mandi	Mandi	Const. of Boundary Pillar	Kotli	Nagan	Nagan	Nagan DPF	11	55000	N31*42'419"	E76*51'540"
	Mandi	Mandi	Const. Of Boundary Pillar	Kataula	Kataula	Mohar	Dugach	10	50000	N31*46'55.23"	E77*01'36.25"
	Mandi	Nachan	C/o New Boundary Pillar	Seraj at Janjehli	Janjehli	Rahkot	Bara	3	17400	0	0
	Mandi	Nachan	C/o New Boundary Pillar	Seraj at Janjehli	Shilibagi	Nihari	Ghiar	10	58000	0	0
	Mandi	Nachan	C/o New Boundary Pillar	Seraj at Janjehli	Keolinal	Baila	Bharmax	2	11600	0	0
	Mandi	Nachan	C/o New Boundary Pillar	Seraj at Janjehli	Bagsaid	Raindhar	Sunas	10	58000	0	0
	Mandi	Nachan	C/o New Boundary Pillar	Seraj at Janjehli	Bagsaid	Bara	Bara	7	40600	0	0
	Mandi	Nachan	C/o New Boundary Pillar	Nachan	Tunna	Jeog	Shawa	11	63800	0	0
	Mandi	Nachan	C/o New Boundary Pillar	Nachan	Tunna	Jeog	jeog	6	34800	0	0
	Mandi	Nachan	C/o New Boundary Pillar	Nachan	Tunna	Tuna	Biradhar	6	34800	0	0
	Mandi	Suket	Construction of Boundary Pillar	Jai Devi	Rohanda	Khabri	DPF Sanora	20	120000	0	0
	Mandi	Suket	Construction of boundary pillar	Baldwara	Bhambla	Bhambla	Bhambla	15	90000	0	0
	Mandi	Suket	Construction of Boundary Pillar	Suket	Sadar	Sadar	ND38	10	60000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Mandi	Suket	Construction of Boundary Pillar	Suket	Baggi	Rajgarh	OD52	10	60000	0	0
	Mandi	Suket	Construction of Boundary Pillar	Suket	Baggi	Baggi	ND58	15	90000	0	0
	Mandi	Suket	Construction of Boundary Pillar	Sarkaghat	Thona	Jamdwar	DPF Jamdwar-1	33	198000	0	0
	Mandi	Suket	C/O B.P	SARKAGHAT	SARKAGHAT	CHANDRAKARI	SINH NAL	19	114000	0	0
	Mandi	Suket	C/O BP	JHUNGI	JHUNGI	SALANI	ND 268 KHOONDHAR	60	360000	0	0
	Mandi	Suket	C/O BP	JHUNGI	JHUNGI	SALANI	OD 265 SALANI	50	300000	0	0
	Mandi	Suket	C/O BP	JHUNGI	NIHRI	KANON	OD 186 KANOUN	25	150000	0	0
	Mandi	Suket	C/O BP	JHUNGI	TREACH	BALAG	OD 199 BUNGA	12	72000	0	0
	Nahan	Nahan	Construction of Boundary Pillars	Jamta	Jamta	Nauni	RF Nauni C-11	20	140000	0	0
	Nahan	Nahan	Construction of Boundary Pillars	Jamta	Jamta	Panjahal	RF Panjahal C-5	20	140000	0	0
	Nahan	Nahan	Construction of Boundary Pillars	Jamta	Panjhal	Patandi	RF Kadoga C-1	20	140000	0	0
	Nahan	Nahan	Construction of Boundary Pillars	Jamta	Panjhal	Patandi	RF Kasoga C-2	20	140000	0	0
	Nahan	Nahan	Construction of Boundary Pillars	Jamta	Panjhal	Patandi	RF Kasoga C-4	20	140000	0	0
	Nahan	Nahan	Construction of Boundary Pillars	Jamta	Panjhal	Patandi	RF Kasoga C-7	20	140000	0	0
	Nahan	Nahan	Construction of Boundary Pillars	Jamta	Panjhal	Deghera	RF Deghera C-5	20	140000	0	0
	Nahan	Paonta Sahib	Construction of Boundary Pillars	Bhagani	Rajpur	Danda	RF Danda	50	135000	-	-
	Nahan	Renukaji	Boundary Pillar Repair	Shillai	Shillai	Shillai	RF Bali Koti, C10	14	160000	30°39'46.6	77°44'22.4
	Nahan	Renukaji	Repair of BP	Shillai	Milla	Kota Pab	RF Kota Pab, C2	2	20000	30°38'31.6"N	77°34'14"E
	Rampur	Kotgarh	Const. of Boundary Pillar (Large)	Kumarsain	Kumarsain	Oddi	DPF Gharewat	11	60500	31.293226°	77.443786°

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Rampur	Kotgarh	Const. of Boundary Pillar (Small)	Kumarsain	Kumarsain	Oddi	DPF Nerthi	5	17000	31.298286°	77.43259°
	Rampur	Kotgarh	Const. of Boundary Pillar (Small)	Kumarsain	Kumarsain	Oddi	DPF Gharewat	4	13600	31.293226°	77.443786°
	Rampur	Rampur	B/Pillar	Rampur	Rampur	Deothi	D-86 NDPF	12	90000	0	0
	Shimla	Shimla	Construction of Boundary Pillars	Dhami	Halog	Halog	NDPF Mahapuna	15	82500	31°11'38"	077°03'31"
	Shimla	Shimla	Construction of Boundary Pillars	Dhami	Halog	Halog	NDPF Ghoolan	11	60500	31°11'32"	077°03'03"
	Shimla	Shimla	Construction of Boundary Pillars	Dhami	Halog	Okhroo	NDPF Tapakari	27	180900	31°12'05"	077°01'33"
	Shimla	Shimla	Construction of Boundary Pillar	Bhajji	Himri	Pandoa	NDPF Pandoa	29	168200	31º16'15.8"	077º19'14.8"
	Shimla	Shimla	Construction of Boundary Pillar	Bhajji	Khatnol	Khatnol	NDPF Berti - II	16	92800	31º11'33"	077º13'8"
	Shimla	Shimla	Construction of Boundary Pillar	Bhajji	Khatnol	Khatnol	NDPF Berti - III	31	179800	31º11'33"	077º19'14.8"
	Shimla	Shimla	Construction of Boundary Pillar	Bhajji	Sunni	Sunni	NDPF Sunni Shakrori	36	208800	31º12.970"	077º08.953"
	Solan	Nalagarh	C/o Boundary Pillar	Kohu	Galot	Chamba	DPF Dharel	5	32500	31.23336	76.73544
	Solan	Nalagarh	C/o Boundary Pillar	Kohu	Galot	Chamba	DPF Dhar Chamba	7	45500	31.12.492	76.43451
	Solan	Nalagarh	C/o Boundary Pillar	Kohu	Galot	Bhinni	DPF Okhu	3	19500	31.11.492	76.44.826
	Solan	Nalagarh	C/o Boundary Pillar	Nalagarh	Joghon	Gujjar Hatti	DPFKala Amb	8	24000	31*12.00.4	76*4229.5
	Solan	Nalagarh	C/o Boundary Pillar	Nalagarh	Joghon	Gujjar Hatti	DPF Silh	12	78000	31*11,08.6	76*43,21.4
	Solan	Nalagarh	C/o Boundary Pillar	Nalagarh	Joghon	Gujjar hatti	DPF Silh	12	36000	31*11,08.6	76*43,21.4
	Solan	Nalagarh	C/o Boundary Pillar	Nalagarh	Joghon	Bagheri	DPF Lohand	4	26000	31*12,43	76*42,04
	Solan	Nalagarh	C/o Boundary Pillar	Nalagarh	Joghon	Bagheri	DPF Lohand	15	45000	31*12,43	76*42,02
	Solan	Solan	Maint. of Boundary Pillar	Solan	Saproon	Chawal	D-125 Sheel Ka Nalla	20	70000	30*56'07.9	77*03'26"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Solan	Solan	Maint. of Boundary Pillar	Solan	Saproon	Nauni	R-27 Nauni	15	52500	30*54'5.3	77*04'02.7"
	Solan	Solan	Maint. of Boundary Pillar	Solan	Solan	Basal	D-104 karol	20	70000	30*56'13	77*05'06
	Solan	Solan	Maint. of Boundary Pillar	Chail	Chail	Binoo	D-49 Banjani	10	35000	30*49.46	77*11'16.18
	Solan	Solan	Maint. of Boundary Pillar	Chail	Chail	Shilru	D-46 Chaklain	10	35000	30*96.645	77*15.392
	Solan	Solan	Maint. of Boundary Pillar	Chail	Chail	Choura	D-40 Khani Ka Nalla	10	35000	30*96.645	77*15.392
	Solan	Solan	Maint. of Boundary Pillar	Chail	Gaura	Deen	D-52 Bhojdeen	10	35000	30*56'049	077*12'393
								1531	9289000		
Fencing of Forest Areas											
Fencing of Forest Areas											
	Shimla	Shimla (Urban)	Fencing of Vulnerable Forest Areas adjoining to Places of Tourist Influx around Towns	Chaura Maidan	Chotta Shimla	Jakhu	C-26	-500 rmt	500000	31°05'40.58"N	77°11'04.96"E
	Shimla	Shimla (Urban)	Fencing of Vulnerable Forest Areas adjoining to Places of Tourist Influx around Towns	Chaura Maidan	Chotta Shimla	Khalini	C-30	90 rmt	200000	31°05'40.04"N	77°10'14.82" E
	Shimla	Shimla (Urban)	Fencing of Vulnerable Forest Areas adjoining to Places of Tourist Influx around Towns	Chaura Maidan	Chaura Maidan	Summer hill	C-5	500rmt	1000000	31°07'0.48"N	77°08'26.16"E
	Shimla	Shimla (Urban)	Fencing of Vulnerable Forest Areas	Chaura Maidan	Chaura Maidan	Summer hill	C-3	300 rmt	500000	31°05'57.12"N	77°08'28.68"E

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
			adjoining to Places of Tourist Influx around Towns								
	Shimla	Shimla (Urban)	Fencing of Vulnerable Forest Areas adjoining to Places of Tourist Influx around Towns	Chaura Maidan	Chaura Maidan	Glen	C-6a	300 rmt	500000	31°06'54.52"N	77°08'33.84"E
	Shimla	Shimla (Urban)	Fencing of Vulnerable Forest Areas adjoining to Places of Tourist Influx around Towns	Chaura Maidan	Lalpani	Phagli	C-35b	50 rmt	125000	31°06'05.07"N	77°09'51.37"E
	Shimla	Shimla (Urban)	Fencing of Vulnerable Forest Areas adjoining to Places of Tourist Influx around Towns	Chaura Maidan	Lalpani	Tutikandi	C-36b	40 rmt	100000	31°05'55.68"N	77°09'12.95"E
								780	2925000		
Strengthening of Forest Protection Network											
	Chamba	Dalhousie	Strengthening of Forest Protection Network	Dalhousie				1	300000	0	0
	Hamirpur	Una	Hiring of vehicles for the protection of forest area and to stop the illegal smuggling of forest produce	Una	Una	Una	UNA	1	1000000	31°27'58.9	76°15'46.4

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
			being border range.								
	Mandi	Mandi	Hiring of Vehicle	Panarsa	Balu ,Chehtigarh, Piun, Badar, Aut	Senstive beats	Senstive areas	1	500000	N31*49'324	E77*05'48
	Nahan	Paonta Sahib	Purchasing/hiring of patrol vehicles (motocycles/4-wheeler) for forest protection, illegal mining control	All Ranges	All blocks	All Beats	-	1	500000	-	-
	Solan	Nalagarh	Hiring of multi vehicle for fire protection	Nalagarh	Nalagarh	Nalagarh	Nalagarh	1	600000	31*02'43	76*43'04
	HP State CAMPA	State CAMPA	Provision for purchase the new vehicles	-	-	-	-	27	30000000		
								32	32900000		
Rehabilitation of Encroachment Cleared Areas											
Rehabilitation of Encroachment Cleared Areas											
	Kullu	Lahaul	5th year maintenance	Keylong	Chandra	Koksar	Koksar III at Chatru	2.56	21248	32º 18'18.7"	77º23'55.4"
	Kullu	Lahaul	5th year maintenance	Keylong	Chandra	Koksar	UPF Gramphu-IV	1.86	15438	32º 23'19.9"	E 77º15'57.9"
	Kullu	Lahaul	Maintenance of plantation area 4th year	Keylong	Bhaga	Jispa	Sumdo	40	332000	N 32º43'07"	77º13'49"
								44.42	368686		
Removal of Lantana by CRS Method											
Clearing of Areas Infested upto 25%											
	Chamba	Dalhousie	Clearing of Areas Infested upto 25%	Bhattiyat	Sihunta	Suhar	Kholi DPF	20	398200	32°20'17"	076°06'36"
	Chamba	Dalhousie	Clearing of Areas Infested upto 25%	Bhattiyat	Tundi	Morthu	Morthu DPF No - II	5	99550	32°17'267"	076°02'606"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Chamba	Dalhousie	Clearing of Areas Infested upto 25%	Chowari	Chowari	L/Chowari	Mandriyar and Bhagoli	5	99550	32°24'51.89""	076°01'45.63"
	Chamba	Dalhousie	Clearing of Areas Infested upto 25%	Chowari	Manhuta	Manhuta	Salana DPF	7	139370	32°21'14.13""	076°03'20.02"
	Dharamshala	Dharamshala	Clearing of Area Infested 25%	Mallan	Sarotari	Sarotari	UP 250 k Sarotari C-6	10	199100	32*02"30"	76*19'56"
	Hamirpur	Una	lantana eredication	Bangana	Arloo	Bharmout	DPF Bharmout	5	99550	31*65499	76*30822
	Mandi	Karsog	Clearing of Lantana	Pangna	Tattapani	Alsindi	D-89 Mahota	3	59730	N=31016'.11.30"	E=077004'45.11"
	Nahan	Rajgarh	Lantana Eradication	Narag	Narag	Narag	MF Ghaloot C2	10	199100	30°48'43'	77° 10'13''
	Nahan	Rajgarh	Lantana Eradication	Narag	Naina Tikkar	Shina	UF-Tikker C2	5	99550	30°49'22''	770 07'17''
	Nahan	Rajgarh	Lantana Eradication	Sarahan	Saindhar	Shikore	Rf shakore c2e	8.1	161271	30*42"21.80	077*16"32.90
	Nahan	Rajgarh	Lantana Eradication	Narag	Naina Tikkar	Chandoli	RF Chandoli C2	15	298650	30°49'41''	770 08'34''
	Nahan	Rajgarh	Lantana Eradication	Narag	Naina Tikkar	Shina	UF Tikker C2	10	199100	-	-
	Nahan	Rajgarh	Lantana Eradication	Narag	Naina Tikkar	Shina	UF-Patanji Mashobra	10	199100	30°49'47''	77° 06'47''
	Solan	Nalagarh	Removal of Lantana	Nalagarh	Joghon	Gujjar Hatti	DPF Kala Amb C2	10	194000	31*11,41.8	76*42,29.1
	Solan	Nalagarh	Removal of Lantana	Nalagarh	Joghon	Gujjar Hatti	DPF Kala Amb C4	8	155200	31*11,54.4	76*43,02.8
	Solan	Nalagarh	Removal of Lantana	Nalagarh	Joghon	Bagheri	DPF Lohand C2	20	388000	31*12'54	76*41'51
	Solan	Solan	Lantana Eradication	Parwanoo	Parwanoo	Datiyar	Datiyar C5	5	97000	30*84'40.23	76*97'65.24
	Solan	Solan	Lantana Eradication	Dharampur	Joharji	Bohli	D171 Bhogseri	5.6	108640	30*48.8.61"	77*06'6.73"
	HP State CAMPA	State CAMPA	Provision for cost escalation	-	-	-	-	0	5008614		
								161.7	8203275		
Clearing of Areas Infested upto 50%											

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Chamba	Chamba	Clening of Areas Infested upto 50%	Lower Chamba	Chamba	Karnged Rakh	Sach DPF	5	200000	N	N
	Chamba	Chamba	Clening of Areas Infested upto 50%	Lower Chamba	Chhabaru	Kaded	Chungadi DPF	5	200000	N	N
	Chamba	Churah	50 % of Lantana removel	Chakoli	Salooni	Manjeer	Surgani DPF	12	504000	32°	76°
	Chamba	Churah	50 % of Lantana removel	Bhalei	Bhalei	Bhalei	Bhalei DPf	10	420000	32°	76°
	Chamba	Churah	50 % of Lantana removel	Bhalei	Bhalei	Wangal	Wangal DPF	8.5	357000	32°	75°
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Bhattiyat	Sihunta	Sihunta	Changled DPF	5	125500	32°17'36.48"	076°04'34.98"
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Bhattiyat	Sihunta	Sihunta	Changled DPF	5	160050	32°17'36.48"	076°04'34.98"
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Bhattiyat	Tundi	Tundi	Tharu No I DPF	6.87	219908	32°19'362	076°03'819
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Bakloh	Mamul	Hobar	Saloga DPF	10	320100	32° 28` 38"	075° 58`19"
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Bakloh	Nainikhad	Katori	Bindli	10	320100	32°26´32"	075°54´30"
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Dalhousie	Dradha	Dradha	Chala No-2 DPF	7	224070	32°35'13.80"	076°01'15.42"
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Dalhousie	Dradha	Goli	Padhrottu No-1DPF	3	96030	32°57'738"	075°99'649"
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Chowari	Kainthly	Awan	Tikkar DPF	10	320100	32° 28` 28.15"	076° 00`45.08"
	Chamba	Dalhousie	Clearing of Areas Infested upto 50%	Chowari	Manhuta	Hathi Dhar	Loani	5	160050	32°21´45.35"	076°00´57.09"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Dharamshala	Dharamshala	Clearing of Area Infested 50%	Mallan	Narwana	Serathana	UP 151 k Bladhar C-3	10	320100	32*7'20"	76*21'.43"
	Dharamshala	Dharamshala	Clearing of Area Infested 50%	Lapiana	Lapiana	Dharklian	UP 63 k Madahan	5	160050	32*9'50"	76*00'11"
	Hamirpur	Una	Lantana eradication	bharwain	panjal	saloh beri	R I PANJAL C 32	40	1280400	31-50-910	075-59-505
	Hamirpur	Una	lantana eredication	Bangana	Bangana	Paniyala	UPF Dehan c2	4	128040	31.4953027	76.4427051
	Hamirpur	Una	lantana eredication	Bangana	Bangana	Bharmout	DPF Bharmout	5	160050	31*65499	76*3082
	Hamirpur	Una	Lantana eradication by CRS method	Ramgarh	Raipur	Saili	DPF Ramgarh Parla C-1a	5	160050	NA	NA
	Hamirpur	Una	lantana eradication by CRS method	Ramgarh	Talmehra	Ban Dhnet	DPF Kariara C-2C	25	800250	31.606334	76.342295
	Hamirpur	Una	lantana eradication by CRS method	Ramgarh	Thanakalan	Mo Maniar	UPF Katoh C-2	35	1120350	NA	NA
	Mandi	Jogindernagar	Clearing of lantana	J.Nagar	J.Nagar	J.Nagar	DPF Jalpa	10	320100	31 57 37.52	076 47 18.94
	Mandi	Jogindernagar	Clearing of Lantana	Kamlah	Tihra	Gharwasra	DPF Raksui	5	160050	31 45.830	076 40.944
	Mandi	Jogindernagar	Clearing of Lantana	Dharampur	Mandap	Brang	Didnoo	5	160050	31 46 37.71	076 46 12.21
	Mandi	Karsog	Clearing of Infested Areas upto 50%	Karsog	Bagshar	Mahunag	D-138 Bag Bakhari	5	160050	N31*19'27.51"	E077*14'02.31"
	Mandi	Karsog	Clearing of Infested Areas upto 50%	Karsog	Bagshar	Parlog	D-136 Parlog	5	160050	N31*16'13"	E077*16'54"
	Mandi	Karsog	Clearing of Infested Areas upto 50%	Pangna	Tattapani	Balindi	D-74 Parvain (Jamnu)	10	320100	N31*17,54.27"	E077*04'41.75"
	Mandi	Karsog	Clearing of Infested Areas upto 50%	Pangna	Tattapani	Alsindi	D-76 Kapdyas	5	160050	NA	NA
	Mandi	Nachan	Removal of Lantana	Pandoh	Karthach	Saloi	Bhetadhar	5	246500	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
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Name of Activity : Protection of Plantations & Forests											
	Mandi	Nachan	Removal of Lantana	Pandoh	Karthach	Saloi	Khahari	10	493000	0	0
	Mandi	Nachan	Removal of Lantana	Pandoh	Karthach	Bandal	Samyali	5	246500	0	0
	Mandi	Nachan	Removal of Lantana	Pandoh	Karthach	Kalhani	Sheglasilh	8	394400	0	0
	Nahan	Rajgarh	Lantana Eradication	Narag	Naina Tikkar	Naina Tikker	UF-Tikker C5	15	480150	30°48’11’’	77° 07'44’’
	Nahan	Renukaji	Lantana Eradication	Kafota	Sataun	Sataun	RF Manal, C3	10	311100	N30.742712	E77.321322
	Nahan	Renukaji	Lantana Eradication	Kafota	Sataun	Janjli	RF Janjli, C4	20	622200	N30.525881	E77.680047
	Nahan	Renukaji	Lantana Eradication	Nohra	Bogdhar	Piriyadhar	RF Anu Koti, C2	5	155550	N30.731213	E77.331698
	Nahan	Renukaji	Lantana Eradication	Nohra	Bogdhar	Piriyadhar	RF Anu Koti, C1	3.48	108262	N30.742712	E77.321322
	Nahan	Renukaji	Lantana Eradication	Nohra	Bogdhar	Piriyadhar	RF Anu Koti, C3	5	155550	N30.729741	E77.333570
	Solan	Nalagarh	Remaval of Lantana	Nalagarh	Joghon	Gujjar Hatti	DPF Kala Amb C2	10	311000	31*11,59.11	76*42,32.0
	Solan	Nalagarh	Removal of Lantana	Nalagarh	Joghon	Gujjar Hatti	DPF Silh C3	10	311000	31*10.44	76*42'47
	Solan	Nalagarh	Remaval of Lantana	Nalagarh	Joghon	Bahegri	DPF Lohand C2	20	622000	31*12'45	76*41'28
	Solan	Nalagarh	Removal of Lantana	Baddi	Dharampur	Dharampur	Ratwali C11	10	320000	30.58.511	76.51.125
	Solan	Solan	lantana Eradication	Parwanoo	Kasauli	Tiron	D231 Shillu	20	622000	30*53'13	76*56'39
								432.85	14595860		
Clearing of Areas Infested upto 75%											
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Dalhousie	Surkhigalla	Banikhet	Baderu C-I DPF	5	201300	32°32'00"	075°56'02"
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Dalhousie	Chaned	Udaipur	Suker DPF	5	201300	32°34'03.6"	076°05'56.6"
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Bhattiyat	Golla	Golla	Samehi DPF	5	201300	32°16'445"	076°10'619"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
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Name of Activity : Protection of Plantations & Forests											
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Bhattiyat	Golla	Kakroti	Thulel DPF No I DPF	5	201300	32°14'404"	076°08'516"
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Chowari	Chowari	L/chowari	Kulera DPF	5	201300	32°25'23.01"	075°58'49.82"
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Chowari	Chowari	Lahru	Pawat No 3 DPF	5	201300	32°24'32.33"	076°58'49.82"
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Chowari	Manhuta	Manhuta	Lahri DPF	7	281820	32°22'05.52"	076°03'40.85"
	Dharamshala	Dharamshala	Clearing of Area Infested 75%	Kangra	Daultpur	Sunhi	UP 248 K Balol C-2	10	402600	32*18'13"	76*09'30"
	Dharamshala	Dharamshala	Clearing of Area Infested 75%	Lapiana	Narwana	Narwana	VC Takri	2.5	100650	32*10'19"	76*24'15"
	Dharamshala	Dharamshala	Clearing of Area Infested 75%	Lapiana	Lunj	Bhorkawalu	UP 103 k Dhanker C-1	10	402600	32*4'16"	76*12'35"
	Dharamshala	Dharamshala	Clearing of Lantana Infested Area	Kangra	Ranital	Gheen	UP 38 k khart	5	201300	32*3'15"	76*15'16"
	Hamirpur	Una	lantana eradication by CRS method	Ramgarh	Raipur	Saili	DPF Ramgarh Parla C-1a	25	1006500	NA	NA
	Mandi	Jogindernagar	Clearing of lantana	J.Nagar	Chauntra	Banoun	DPF Jamoti	5	201300	31 57 01.41	076 47 09.69
	Mandi	Jogindernagar	Clearing of Lantana	J.Nagar	Chauntra	Banoun	DPF Bhabhoridhar	5	201300	31 55 3.87	076 46 9.30
	Mandi	Jogindernagar	Clearing of Lantana	J.Nagar	Chauntra	Upper Chauntra	DPF Khaprotu IInd	5	201300	32 1 42.72	076 45 23.14
	Mandi	Jogindernagar	Clearing of Lantana	J.Nagar	Chauntra	Upper Chauntra	DPF Khalei Nal	5	201300	32 03 02.42	076 45 58.69
	Mandi	Jogindernagar	Clearing of Lantana	J.Nagar	Bhararu	Nainpur	DPF Nagdyara	5	201300	31 50 153.84	076 50 27.65
	Mandi	Jogindernagar	Clearing of Lantana	Dharampur	Mandap	Brang	Pantehra	5	201300	N 31 45 1.99	076 45 38.03

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Mandi	Jogindernagar	Clearing of Lantana	Dharampur	Mandap	Brang	DPF Bhadiyar	5	201300	31 45 49.63	076 46 10.12
	Mandi	Jogindernagar	Clearing of Lantana	Lad Bharol	Pandol	Golwan	DPf Soun	5	201300	32 56 1.90	076 40 07.03
	Mandi	Karsog	Clearing of Infested Areas upto 75%	Pangna	Tattapani	Balindi	D-74 Parvain (Jamnu)	10	402600	N31*17'46.60"	E077*04'17.29"
	Mandi	Karsog	Clearing of Infested Areas upto 75%	Pangna	Tattapani	Alsindi	D-76 Kapdyas	10	402600	N31*17'07.15"	E077*04'26.70"
	Mandi	Nachan	Removal of Lantana	Pandoh	Pandoh	Pandoh	Jarli Nalla	5	246500	0	0
	Nahan	Renukaji	Lantana Eradication	Kafota	Kafota	Jamna	PF Jamna Pabar, C7	10	392000	N30.607222	E77.744444
	Solan	Nalagarh	Removal of Lantana	Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur	10	392000	31.137413	76.611468
	Solan	Nalagarh	Removal of Lantana from Forest Area	Baddi	Dharampur	Dharampur	Dharampur	10	380000	30*58.002	76*48.125
	Solan	Solan	Lantana Eradication	kandaghat	Kiari	Chhaush a	GCl Malga	5	196000	30*59'46	77*04'15"
	Solan	Solan	Lantana Eradication	Parwanoo	Lugon	Lugon	D-199 Chawal Ashnala	20	784000	30*80'21.43	77*04'39.17
	Solan	Solan	Lantana Eradication	Parwanoo	Lugon	Nabhon	D 191 Nabhon Pratha	10	392000	30*79'58".29	77*05'76.16'
								219.5	8801370		
Clearing of Areas Infested upto 100%											
	Chamba	Dalhousie	Clearing of Areas Infested upto 100%	Bhattiyat	Tundi	Tundi	Bhaleta DPF	12.95	629629	32°19'887"	076°03'103"
	Chamba	Dalhousie	Clearing of Areas Infested upto 100%	Bakloh	Mail	Kandei	Samleu No. 3 DPF	5	243100	32°30´43"	075°53´11"
	Chamba	Dalhousie	Clearing of Areas Infested upto 100%	Bakloh	Mail	Mail	Bedhal No 3 DPF	5	243100	32°30´43"	075°53´11"
	Chamba	Dalhousie	Clearing of Areas Infested upto 100%	Chowari	Chowari	L/chowa ri	Chamunda Theda DPF	20	972400	32° 26` 14.28"	076°00'24.00"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Chamba	Dalhousie	Clearing of Areas Infested upto 100%	Chowari	Kainthly	Kharadanda	Teeri Tappa DPF	20	972400	32°26'41.48"	076°02'55.09"
	Mandi	Jogindernagar	Clearing of Lantana	J.Nagar	Chauntra	Banoun	DPF Chalharg	2	97240	31 57 01.41	076 47 09.69
	Mandi	Jogindernagar	Clearing of Lantana	J.Nagar	Bhararu	Bhararu	UPF Khober	8	388960	31 55 55	076 48 45
	Mandi	Jogindernagar	Clearing of Lantana	Dharampur	Mandap	Mandap	Chowki Khadd	4	194480	31 44 59.15	076 48 19.63
	Mandi	Jogindernagar	Clearing of Lantana	Dharampur	Dharampur	Dharampur	DPF Khairi	5	243100	31 47 54.00	076 45 40.9
	Mandi	Jogindernagar	Clearing of Lantana	Dharampur	Mandap	Brang	DPF Katheli	5	243100	31 46 07	076 45 06
	Mandi	Jogindernagar	Clearing of Lantana	Dharampur	Mandap	Mandap	Hiun IInd	5	243100	31 45 49.4	076 48 19.3
	Solan	Solan	Lantana Eradication	kandaghat	Kiari	Chhaush a	GCL bag	5	236500	30*65"49	77*04'22
	Solan	Solan	Lantana Eradication	Chail	Gaura	Gaura	GCl Naug	42	1986600	30*53'54.77	77*11'50.36
	Solan	Solan	Lantana Eradication	Parwanoo	Parwanoo	Koti	D-238 Dhamiyana	12	567600	30*86'77.65	76*99'31.55
	Solan	Solan	Lantana Eradication	Parwanoo	Parwanoo	Khadeen	D-233 Khadeen	20	946000	30*83'12.15	76*95'72.30
	Solan	Solan	Lantana Eradication	Parwanoo	Parwanoo	Khadeen	D-224 Sandhog	15	709500	30*82'38.75"	76*98'78.52"
								185.95	8916809		
Maintenance of Cleared Areas											
2nd Year Activity-1st Maint. / 25% Infested Areas											
	Chamba	Dalhousie	2nd year activity 1st Maint of 25% infested areas	Chowari	Kainhtly	Awan	Padi DPF	10	52800	0	0
	Hamirpur	Dehra	2nd year Activity-Ist year maint.					10	52800	0	0
	Hamirpur	Una	Lantana Eredication	Bangana	Bangana	Paniyala	UPF Dhret c3	12	63360	31*500037	76*447875
	Hamirpur	Una	MAINT. OF LANTANA ERADICATION	BHARWAIN	PANJAL	PIRTHI PUR	R I PANJAL C 13	20	105600	31.816561	76.023252

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Raipur	Bohru	UPF Lidkot C-2	5	26400	31.44292	76.41033
	Hamirpur	Una	maint. of lantana 2nd year activity	Ramgarh	Raipur	Bohru	UPF Bohru (whole)	3	15840	31.42749	76.40558
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Mo Maniar	UPT Tiar C-3	30	158400	31.58456	76.29645
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Mandli	UPF Changredi (whole)	6	31680	31.31134	76.21559
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Raipur	Raipur	UPF Jawalapur (whole)	5	26400	31.49129	76.39878
	Mandi	Karsog	2nd Year Maint. Areas upto 25%	Pangna	Tattapani	Alsindi	D-89 Mahota	3	15840	N 31º 16' 11.30"	E 077º 04'45.11"
	Rampur	Kotgarh	Lantana Eradication	Kumarsain	Baragaon	Shiwan	UPF Paresh	2	10560	31.299487˚	77.368318˚
	Solan	Solan	Maint. of lantana eradication	Dharampur	Joharji	Bohli	D-177 Cheroti Ki Dhar	10	42100	30*83.880	77*09.635
	Solan	Solan	Maint. of Lantana Clered area	Parwanoo	Lugon	Banasar	D 189 Jagatgarh	5	21050	30.8244278	77.0192118
								121	622830		
2nd Year Activity-1st Maint. / 50% Infested Areas											
	Chamba	Dalhousie	2nd year activity 1st Maint of 50% infested areas	Chowari	Raipur	Saloh	Sarna DPF	15	113850	0	0
	Hamirpur	Dehra	2nd year activity -Ist year maint.					10	75900	0	0
	Hamirpur	Una	Lantana erdication	Bangana	Bangana	Bharmout	DPF Bharmout c1a	3	22770	31*65491	76*30819
	Hamirpur	Una	Lantana eredication	Bangana	Sohari takoli	Sarkaru	UPF deehar c4	28	212520	31*38241	76*1833.5
	Hamirpur	Una	MAINT. OF LANTANA ERADICATION	BHARWAIN	PANJAL	PIRTHIPUR	R IPANJAL C 11	12	91080	31-811412	76.036095
	Hamirpur	Una	MAINT. OF LANTANA ERADICATION	BHARWAIN	PANJAL	PIRTHIPUR	R I PANJAL C 12	18	136620	31.813958	76.031473
	Hamirpur	Una	MAINT. OF LANTANA ERADICATION	BHARWAIN	PANJAL	PIRTHIPUR	R I PANJAL 14	40	303600	31.818244	76.028433

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Hamirpur	Una	lantana Eredication	Bangana	Bangana	Paniyala	UPF Gugal	20	805200	31*5285920	76*4207392
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda Bhagwan C1b	5	37950	31.51599	76.34003
	Hamirpur	Una	maint .of lantana ,2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda Bhagwan C1c	6	45540	31.51013	76.34807
	Hamirpur	Una	maint.of lantana ,2nd year activity	Ramgarh	Thanakalan	Mandli	DPF Thana Dhulehri C-1a	2.5	18975	31.51859	76.35623
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Mandli	DPF Thana Dhulehri C-1b	2	15180	31.249	76.21191
	Hamirpur	Una	maint of lantna ,2nd year activity	Ramgarh	Thanakalan	Mandli	DPF Thana Dhulehri C-1c	2.5	18975	31.51967	76.35554
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda C-1a	10	75900	31.49996	76.35968
	Hamirpur	Una	maint of lantana , 2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda C-1b	6	45540	31.50447	76.3568
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda C-1c(NB)	6	45540	31.50556	76.35454
	Hamirpur	Una	maint. of lantana ,2nd year activity	Ramgarh	Raipur	Bohru	UPF Lidkot C-2	10	75900	31.44292	76.41033
	Hamirpur	Una	maint .of lantana 2nd year activity	Ramgarh	Raipur	Bohru	UPF Bohru (whole)	5	37950	31.42749	76.40558
	Hamirpur	Una	maint. of lantana , 2nd year activity	Ramgarh	Thanakalan	Mo Maniar	UPT Tiar C-3	20	151800	31.58456	76.29645
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Mo Maniar	UPF Ludher C-1	16	121440	31.54825	76.29702
	Hamirpur	Una	maint ,of lantana ,2nd year activity	Ramgarh	Thanakalan	Mo Maniar	UPF Ludher C-2	20	151800	NA	NA
	Hamirpur	Una	maint of lantana 2nd year activity	Ramgarh	Thanakalan	Mo Maniar	UPF Ludher C-3	30	227700	31.54615	76.29193
	Hamirpur	Una	maint .of lantana ,2nd year activity	Ramgarh	Thanakalan	Mo Maniar	UPF Ludher C-4	20	151800	31.54038	76.29256
	Hamirpur	Una	maint .of lantana ,2nd year activity	Ramgarh	Thanakalan	Mandli	UPF Changredi (whole)	8	60720	31.31134	76.21559
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Raipur	Paroian	UPF Chaugath C-1	8	60720	31.42369	76.43435
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Raipur	Saili	UPF Gharwasra C-3	1	7590	NA	NA

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Hamirpur	Una	maint. of lantana ,2nd year activity	Ramgarh	Thanakalan	Makrer	UPF Tanda Anokha C-3	2	15180	31.50655	76.34786
	Mandi	Karsog	2nd Year Maint. Areas upto 50%	Pangna	Tattapani	Balindi	D-79 Mohro	5	37950	NA	NA
	Mandi	Karsog	2nd Year Maint. Areas upto 50%	Pangna	Tattapani	Balindi	D-74 Parvain	5	37950	N 31º 14' 32.72"	E 077º 04'30.44"
	Mandi	Karsog	2nd Year Maint. Areas upto 50%	Pangna	Tattapani	Tattapani	D-92 Saraur	5	37950	N 31º 15' 54.30"	E 077º 04'61.90"
	Mandi	Karsog	2nd Year Maint. Areas upto 50%	Pangna	Tattapani	Tattapani	D-98 Kidia	10	75900	N 31º 15' 0.10"	E 077º 06'34.50"
	Mandi	Karsog	2nd Year Maint. Areas upto 50%	Karsog	Bagshar	Mahunag	D-137 Nagaltha	10	75900	N 31º 18' 45.82"	E 077º 14'47.28"
	Mandi	Karsog	2nd Year Maint. Areas upto 50%	Seri	Seri	Nihari Nal	D-214 Jhunjhan	15	113850	NA	NA
	Mandi	Karsog	2nd Year Maint. Areas upto 50%	Karsog	Bagshar	Mahunag	D-138 Bag Bakhari	5	37950	N31*19'27.51"	E077*14'02.31"
	Rampur	Kotgarh	Lantana Eradication	Kumarsain	Baragaon	Teshan	UPF Luhri	5	37950	31.339421˚	77.431922˚
	Solan	Solan	Maint of lantana eradication	Dharampur	Joharji	Bohli	D-176 Cheroti Kidhar	10	60100	30*84'581'	77*09.653
	Solan	Solan	maint. of lantana eradication	Parwanoo	Kasauli	Tiron	GCl Tharugarh	5	30050	30*53'32	76*87'80
								401	3673290		
2nd Year Activity-1st Maint. / 75% Infested Areas											
	Chamba	Dalhousie	Clearing of Areas Infested upto 75%	Dalhousie	Surkhigalla	Megzeen	Bharera DPF	5	201300	32°31'25.28"	075°57'15.69"
	Chamba	Dalhousie	2nd year activity 1st Maint of 75% infested areas	Bhattiyat	Sihunta	Suhar	Dain-naag	10	88000	0	0
	Hamirpur	Dehra	Year-IIIst maint. of cleared areas					20	176000	0	0
	Hamirpur	Una	Lantana eredication	Bangana	Bangana	Paniyala	UPF Dhret c2	10	88000	31*5005457	76*4354390
	Hamirpur	Una	Lantana eredication	Bangana	Bangana	Bangana	DPF Sola singhi Bhiyambi c3c (NB)	15	132000	31*635445	76*363453
	Hamirpur	Una	Lantana Eredication	Bangana	Arloo	Bharmout	UPF sar	13	114400	31*66'210	76*30'822

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Hamirpur	Una	Maintenance of Lantana eradication	Ramgarh	Thanakalan	Makrer	Tanda Bagwan C-1b	10	88000	NA	NA
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda Bhagwan C1b	10	75900	31.51595	76.33994
	Hamirpur	Una	maint ,of lantana ,2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda Bhagwan C1c	6	52800	31.51013	76.34807
	Hamirpur	Una	maint. of lantana 2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda C-1a	6	52800	31.49996	76.35968
	Hamirpur	Una	maint .of lantana , 2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda C-1b	8	70400	31.50447	76.3568
	Hamirpur	Una	maint .of lantana 2nd year activity	Ramgarh	Thanakalan	Makrer	DPF Tanda C-1c(NB)	4	35200	31.50556	76.35454
	Hamirpur	Una	maint. of lantana ,2nd year activity	Ramgarh	Raipur	Bohru	UPF Lidkot C-2	20	176000	31.44292	76.41033
	Hamirpur	Una	maint of lantana ,2nd year activity	Ramgarh	Raipur	Paroian	UPF Chaugath C-4	15	132000	31.42425	76.41917
	Hamirpur	Una	maint .of lantana ,2nd year activity	Ramgarh	Thanakalan	Mo Maniar	UPT Tiar C-3	25	220000	31.58456	76.29645
	Mandi	Karsog	Ist year Maint. Areas upto 75%	Pangna	Tattapani	Tattapani	D-101 Nandoo	10	88000	N31*15'29.2"	E077*06'88.5"
	Mandi	Karsog	Ist year Maint. Areas upto 75%	Pangna	Chindi	Kanda	D-73 Gharlol	10	88000	N 31º 17' 55"	E 077º 06'25"
	Mandi	Karsog	Ist year Maint. Areas upto 75%	Pangna	Tattapani	Alsindi	D-76 Kot Kapdyas	5	44000	N 31º 16'30.25"	E 077º 04'15.23"
	Mandi	Karsog	Ist year Maint. Areas upto 75%	Pangna	Tattapani	Tattapani	D-101 Nandoo	15	132000	N 31º 15'08.70"	E 077º 08'44.80"
	Mandi	Karsog	Ist year Maint. Areas upto 75%	Pangna	Tattapani	Tattapani	D-96 Saajh	5	44000	N 31º 15'64.70"	E 077º 04'12.30"
	Mandi	Karsog	Ist year Maint. Areas upto 75%	Karsog	Mamail	Mehndi	D-201 Aglidhar	5	44000	N 31º 19'50"	E 077º 15'52"
	Mandi	Nachan	Removal of Lantana	Pandoh	Pandoh	Badanu	Sajala	8	394400	0	0
	Solan	Solan	Maint of Lantana Clered area	Chail	Gaura	Gaura	GCL Rehad	10	69100	30*50'319"	77*13'321"
	Solan	Solan	Maint. of cleared area	Subathu	Subathu	Subathu	GCL Rano	10	69100	30*57.713	77*00'150
								255	2675400		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
2nd Year Activity-1st Maint. / 100% Infested Areas											
	Chamba	Dalhousie	2nd year activity 1st Maint of 100% infested areas	Bakloh	Mail	Mail	Mail No. III	10	88000	0	0
	Hamirpur	Dehra	2nd year activity 1st year maint					20	176000	0	0
	Solan	Solan	Maint. of lantana eradication	Solan	Oachghat	Kotla	GCL bajang	10	63400	31*06'54"	76*47'24"
								40	327400		
3rd Year Activity-2nd Maint. / 25% Infested Areas											
	Chamba	Dalhousie	3rd year activity 2nd Maint of 25% infested areas	Chowari	Raipur	L/Chakki	Bailla DPF	10	20900	0	0
	Rampur	Kotgarh	Lantana Eradication	Kumarsain	Baragaon	Teshan	UPF Luhri	3	6270	31˚ 20' 21"	077˚ 25' 58"
	Solan	Solan	Maint of lantana cleared area	Parwanoo	Kasauli	Kasauli	D-240 Dochi C1	25.2	39060	30*53'45	76*51'82"
								38.2	66230		
3rd Year Activity-2nd Maint. / 50% Infested Areas											
	Chamba	Dalhousie	3rd year activity 2nd Maint of 50% infested areas	Bakloh	Mail	Kandei	Buhana No. 1 DPF	10	38500	0	0
	Chamba	Dalhousie	3rd year activity 2nd Maint of 50% infested areas	Dalhousie	Chaned	Bhanouta	Salig Tikkar DPF C-III	10	38500	0	0
	Hamirpur	Dehra	3rd year activity 2nd year maint.					10	38500	0	0
	Mandi	Karsog	2nd Year Maintenance - 50% Infested Areas	Pangna	Tattapani	Alsindi	D-76 Kot Kapdyas	10	38500	N31*16'43.7"	E077*04'45.7"
	Mandi	Karsog	2nd Year Maintenance - 50% Infested Areas	Karsog	Bagshar	Mahunag	D-137 Nagaltha	10	38500	N31*18'45.82"	E077*14'47.28"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Nahan	Rajgarh	Maint of eradicated areas	Sarahan	Sarahan	Sarahan	PF Bounta C3a	15	57750	-	-
	Solan	Solan	Maint. of cleared area	Chail	Gaura	Gaura	GCl Gaura	10	30450	30*54'23.92"	77*12'39.68"
	Solan	Solan	Maint . of cleared ared	Subathu	Serighat	Serighat	GCl Satrol	10	30450	31*04'00	76*58'23
								85	311150		
3rd Year Activity-2nd Maint. / 75% Infested Areas											
	Chamba	Dalhousie	3rd year activity 2nd Maint of 75% infested areas	Bhattiyat	Sihunta	Sihunta	Trngra DPF	15	80850	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Golla	Golla	Samehi DPF	10	53900	0	0
	Hamirpur	Dehra	3rd year activity 2nd year maint.					10	53900	0	0
	Mandi	Karsog	2nd Maintenance - 75% Infested Areas	Pangna	Chindi	Kanda	D-73 Gharlol	10	53900	N31*20'00.377"	E077*03'51.005"
	Rampur	Kotgarh	Lantana Eradication	Kotgarh	Bhareri	Sainj	UPF Sainj	2	10780	31˚ 20' 27.63"	077˚ 26' 59.45"
	Solan	Solan	Maint. of Lantana eradication	Chail	gaura	Dhangel	GCl Kurgal	10	42450	30*91'46.42	77*19.71"
								57	295780		
3rd Year Activity-2nd Maint. / 100% Infested Areas											
	Chamba	Dalhousie	3rd year activity 2nd Maint of 100% infested areas	Bhattiyat	Tundi	Tundi	Devi da marh DPF	10	53900	0	0
	Chamba	Dalhousie	3rd year activity 2nd Maint of 100% infested areas	Chowari	Chowari	Lahru	Trimath DPF	5	26950	0	0
	Hamirpur	Dehra	3rd year activity -2nd year maint.					10	53900	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Nahan	Rajgarh	Maint of eradicated areas	Narag	Narag	Narag	RF Jayantidhar C3a	5	26950	-	-
	Solan	Solan	Maint. of lantana eradicaiton	Subathu	Subathu	Alobra	D-112 alobra	10	42450	31*1'2150	76*58.3312
	Solan	Solan	Maint. of lantana eradication	Chail	Gaura	Gaura	GCL Tanaji	10	42450	30*58'209	77*17'441
								50	246600		
4th Year Activity-3rd Maint. / 25% Infested Areas											
	Chamba	Dalhousie	4th year activity 3rd Maint of 25% infested areas	Bakloh	Mamul	Balera	Kehlu	20	41800	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 25% infested areas	Dalhousie	Chaned	Singi	Milha DPF	24.8	51832	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 25% infested areas	Chowari	Manhuta	Parsiyara	Juhar Dramman DPF C-II	6	12540	0	0
	Mandi	Karsog	IIIrd Maintenance - 25% Infested Areas	Seri	Seri	Nanj	D-222 Pog	20	41800	NA	NA
	Nahan	Rajgarh	Maint of eradicated areas	Narag	Naina Tikkar	Naina Tikker	UF Tikker C5	10	53900	-	-
								80.8	201872		
4th Year Activity-3rd Maint. / 50% Infested Areas											
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Sadar	Markand	UPF Bandla	20	77000	---	---
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Sadar	Markand	UPF Barog	20	77000	---	---
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Sadar	Kuddi	DPF Jungle Jhleda	10	38500	---	---

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Panjgain	Panjgain	UPF Kanoun	8	30800	---	---
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Panjgain	Panjgain	UPF Solag Jurasi	15	57750	---	---
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Panjgain	Panjgain	UPF Dhar Tatoh	15	57750	---	---
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Panjgain	Mungrani	UPF Sayar	10	38500	---	---
	Bilaspur	Bilaspur	Lantana Eradication under 50%	Sadar	Brahampukhar	Brahampukhar	UPF Seola	8	30800	---	---
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Bakloh	Mamul	Mamul	Mamul RF	5	19250	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Bakloh	Nainikhad	Tunuhatti	Tunuhatti	10	38500	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Bakloh	Nainikhad	Katori	Samtar	10	38500	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Bakloh	Mail	Sandhara	Chambi	20	77000	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	DAlhousie	Surkhigalla	Megzeen	Lahar C-I(a) DPF	10	38500	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Dalhousie	Surkhigalla	Banikhet	Baderu C-I DPF	5	19250	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Dalhousie	Chaned	Udaipur	Chima DPF	15	57750	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Dalhousie	Chaned	Udaipur	Udaipur DPF	25	96250	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Dalhousie	Drada	Drada	Seru No2 DPF	5	19250	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Dalhousie	Chaned	Singi	Singi DPF	10	38500	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Dalhousie	Dalhousie	Bathri	Ranikot DPF	3	11550	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Bhattiyat	Sihunta	Sihunta	Sarola DPF	5	19250	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Chowari	Chowari	Lahru	Lanoh UPF	7	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Chowari	Chowari	Lahru	Trimath UPF	15	57750	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Chowari	Raipur	L/Chakki	Aru da pher C-II	5	19250	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of	Chowari	Raipur	Saloh	Sarna DPF	35	134750	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
			50% infested areas								
	Chamba	Dalhousie	4th year activity 3rd Maint of 50% infested areas	Chowari	Kainthly	Awan	Sail DPF	15	57750	0	0
	Mandi	Karsog	IIIrd Maintenance - 50% Infested Areas	Pangna	Tattapani	Tattapani	D-97 Seri sarv	5	19250	N31*15'55.2"	E077*06'24.1"
	Mandi	Karsog	IIIrd Maintenance - 50% Infested Areas	Pangna	Tattapani	Tattapani	D-98 Kidiya	10	38500	N31*14'55.9"	E077*06'24.1"
	Nahan	Rajgarh	Maint of eradicated areas	Sarahan	Ghinni	Chandog	UF Nali gusan c1& c2	25	96250	-	-
	Solan	Solan	Maint. of lantana eradication	kandaghat	Kiari	Chausha	GCl Domehar	15	45675	31*1'077"	77*03'875
	Solan	Solan	Maint. of lantana eradication	kandaghat	Kiari	Chhaush a	GCl Domehar	5	15225	31*1'077"	77*03'875"
	Solan	Solan	Maint. of lantana eradication	kandagaht	Kiari	Kot	GCL kador	10	30450	31*02'198	77*04'49.3
								376	1423450		
4th Year Activity-3rd Maint. / 75% Infested Areas											
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bakloh	Mamul	Mamul	Tarmain	10	53900	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bakloh	Mamul	Balera	Balera No. III	15	80850	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bakloh	Mamul	Hobar	Saloga	5	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of	Bakloh	Nainikhad	Kakira	Bhekar	20	107800	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
			75% infested areas								
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bakloh	Mail	Kandei	Samleu No. 3	20	107800	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Dalhousie	Surkhigalla	Banikhet	Bassa No.I DPF	5	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Dalhousie	Surkhigalla	Nagali	Nagali DPF	10	53900	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Dalhousie	Dradha	Dradha	Gunu DPF	10	53900	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Dalhousie	Chaned	Bhanota	Basana DPF	10	53900	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Dalhousie	Dalhousie	Bathri	Chelli DPF	3	16170	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Dalhousie	Dalhousie	Bathri	Khadander C-I DPF	5	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Tundi	Tundi	Chhow DPF C-II	22	118580	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Tundi	Tundi	Chhow DPF C-III	17	91630	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Sihunta	Sihunta	Tratiyan DPF	10	53900	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Sihunta	Sihunta	Budhiban DPF	15	80850	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Sihunta	Suhar	Dian Naag DPF	20	107800	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Golla	Hatli	Balana DPF	3	16170	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Golla	Kakroti	Thulel DPF No I	7	37730	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Bhattiyat	Golla	Kakroti	Banoli DPF	5	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Chowari	Manhuta	Manhuta	Godhra DPF C-1	14	75460	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Chowari	Manhuta	Hathidhar	Drumma C-III	10	53900	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 75% infested areas	Chowari	Raipur	L/Chakki	Pukhar Parsiyara	22	118580	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of	Chowari	Raipur	Raipur	Marari	10	53900	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
			75% infested areas								
	Mandi	Karsog	IIIrd Maintenance - 75% Infested Areas	Pangna	Tattapani	Tattapani	D-101 Nandoo	10	53900	NA	NA
	Nahan	Rajgarh	Maint of eradicated areas	Sarahan	Saindhar	Saindhar	pf kairy c4	10	53900	-	-
	Solan	Solan	Maint. of lantana eradication	Parwanoo	Parwanoo	Parwanoo	R-52 Gumma C2	20	84900	30*52'07	76*34'61
	Solan	Solan	Maint. of lantana eradication	Subathu	Rugra	Jokha	GCL bangarh Cheog and rehad cheog	15	63675	31.086267	77.0079
	Solan	Solan	Maint. of lantana cleared area	kandaghat	Kiari	Chhaush a	GCL majhol	20	84900	31*01'077	77*03'873"
	Solan	Solan	Maint. of lantana cleared area	Chail	Gaura	Dhangeel	GCl Chhob	15	63675	30*55'20"	77*14'44
								358	1849470		
4th Year Activity-3rd Maint. / 100% Infested Area											
	Chamba	Dalhousie	4th year activity 3rd Maint of 100% infested areas	Bhattiyat	Sihunta	Sihunta		5	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 100% infested areas	Bhattiyat	Tundi	Tundi	Chili Da Drabar DPF	17	91630	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 100% infested areas	Bhattiyat	Tundi	Morthu	Banet No I	20	107800	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 100% infested areas	Dalhousie	Chaned	Singi	Daroga DPF	5	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 100% infested areas	Chowari	Manhuta	Manhuta	Godhara DPF C-II	20	107800	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Protection of Plantations & Forests											
	Chamba	Dalhousie	4th year activity 3rd Maint of 100% infested areas	Chowari	Manhuta	Hathidhar	Hathidhar DPF C-II	5	26950	0	0
	Chamba	Dalhousie	4th year activity 3rd Maint of 100% infested areas	Chowari	Kainthly	Kharadanda	Tirri Tappa DPF	20	107800	0	0
	Nahan	Rajgarh	Maint of eradicated areas	Narag	Naina Tikkar	Naina Tikker	UF Tikker C-5	8	43120	-	-
	Solan	Solan	Maint. of lantana eradicaiton	Dharampur	Johari	Neri	R-44 jhanai C2	20	84900	30*47'0.72"	77*04'118"
	Solan	Solan	Maint. of cleared area	Dharampur	Joharji	Joharji	R-41 Gulzar C2	15	63675	30*49'231	77*05'025"
	Solan	Solan	Maint of lantana cleared area	Parwanoo	Parwanoo	Parwanoo	R-52 Gumma C2	20	84900	30*50'34	76*57'58
	Solan	Solan	Maint. of cleared area	Parwanoo	Kasauli	Tiron	D 231 Shillu	10	42450	30*53'17	76*57'58
	Solan	Solan	Maint. of lantana cleared area	Subathu	Subathu	Kothi	D-133 Koon	9	38205	30*58'11	77*04'32
	Solan	Solan	Maint . of cleared area	Subathu	Subathu	kothi	D 134 Kothi	11	46695	30.978314	77.043452
	Solan	Solan	Maint. of lantana eradication	Subathu	Serighat	Jhamrot	GCL Bill	10	42450	30.14978	76.59428
	Solan	Solan	Maint. of lantana eradication	Chail	Gaura	Gaura	GCL Rehad	20	84900	30*50'319	77*13'321
	Solan	Solan	Maint. of lantana cleared area	Chail	Gaura	Gaura	GCl naug	15	63675	30*53'54.77	77*11'50.36
	Solan	Solan	Maint. of lantana cleared area	Chail	Gaura	Gaura	Tanaji	20	84900	30*58'209	77*17'441
	HP State CAMPA	State CAMPA	Provision for cost escalation and 1166 ha maint of lantana cleared during the previous year			-	-	0	11130778		
								250	12306528		
							G. Total		110000000		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy. (Ha.)	Fin.	Lat.	Long.
Pest and Disease Control in Forests											
Pest and Disease Control in Forests											
	Chamba	Chamba	Pest & Disease Control in Forests	Tikri	Tikri	Tikri		1	100000	0	0
	Dharamshala	Palampur	Study on sauses of drying of Deodars in Palampur town area and its remedial measures for	Palampur	Palampur	Bandla	Palampur	1	200000	N32°06'41"	E76°32'10"
	Kullu	Lahaul	Climber Cutting(epiphyte)	Keylong	Bhaga	Kwaring	Pangrang	10	13697	32º34'03	77º05'36
	Mandi	Mandi	Pesticide and insecticide for Nursery stock	All				5	200000	N31*35'47.54"	E76*52'21.26"
	Mandi	Mandi	Treatment of Diseased forest Area	All				5	200000	N31*35'47.54"	E76*52'21.26"
	Mandi	Suket	PEST & DISEASES	BALDWARA	LEDA	BAIRKOT	BAIRKOT	40	386303	0	0
	Mandi	Suket	PEST & DISEASE	BALDWARA	LEDA	LEDA	BAIRKOT	40	1400000	0	0
							Total		**2500000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Bilaspur	Bilaspur	Fire watcher	---	---	---	---	1500	562500	---	---
	Bilaspur	Bilaspur	Hiring of water tanker	---	---	---	---	7	420000	---	---
	Bilaspur	Bilaspur	Hiring of Vehicle for strict vigil on fire incidents in Ranges of Bilaspur Forest Division				----	7	700000	---	---
	Bilaspur	Bilaspur	Awareness workshop (Forest Fire)	----	----	----	----	14	280000	---	---
	Bilaspur	Kunihar	Control Burning	All Ranges of Kunihar Forest Division				1520	1824000	0	0
	Bilaspur	Kunihar	Fire watcher	All Beats of Arki Forest Range				990	371250	0	0
	Bilaspur	Kunihar	Fire Watcher	Darlaghat		All Beats of Darlaghat Range		900	337500	0	0
	Bilaspur	Kunihar	Fire Watcher	Kuthar		All Beats		1080	405000	0	0
	Bilaspur	Kunihar	Fire Watcher	Kunihar		All BEats		720	270000	0	0
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Garola	Garola	Garola DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Garola	Garola	Chunjasar DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Garola	Ullansa	Sadli DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Garola	Ullansa	Sulakhar RF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Garola	Swai	Juan DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Garola	Swai	Sarnu DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Ranuhkothi	Ranuhkothi	Diggu Chanan Phat DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Ranuhkothi	Ranuhkothi	Kuther DPF	85	37230	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Ranuhkothi	Ghatore	Urei DPF	90	39420	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Ranuhkothi	Ghatore	Ghatore DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Ranuhkothi	Aura	Salli DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Ranuhkothi	Aura	Karuntu DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Banni	Mandha	Guwar DPF	84	36792	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Banni	Mandha	Kuthal DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Banni	Diggu	Kuthar DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Banni	Diggu	Palani DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Chanhouta	Chanhouta	Saranu DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Chanhouta	Chanhouta	Siya DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Chanhouta	Karer	Bharwali DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Chanhouta	Karer	Karer RF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Chanhouta	Quarnsi	Alidrun RF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Swai	Chanhouta	Quarnsi	Chudi Mol DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Sirdi	Suppa D.P.F	80	100000	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Harsar	Bilmui D.P.F	90	100000	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Chobia	Gudagar D.P.F.	84	100000	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Lahal	Duga Banda D.P.F.	88	100000	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Bharmour	Gharadu	Gareema-I DPF	110	48180	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Bharmour	Gharadu	Chaled DPF	110	48180	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Bharmour	Bharmour	Simra DPF	95	41610	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Bharmour	Bharmour	Bharmani DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Sirdi	Thathana DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Sirdi	Pulan Palna DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Chobia	Gudagar DPF	84	36792	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Chobia	Gohar DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Hadsar	Dunda DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Hadsar	Balmui DPF	84	36792	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Kelang	Diyosa DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Kelang	Bhiyanu DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Pranghalla	Pranghalla RF. C-I	84	36792	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Khund	Rajour DPF	85	37230	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Bharmour	Sandi	Khund	Khund DPF	85	37230	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Holi	Deol	Sanghalla DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Holi	Deol	Guwalla DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Holi	Sutkar	Sutkar RF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Holi	Tiyari	Kalah DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Barabhancho	Surehi	Urna DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Barabhancho	Nayagran	Agrali DPF	90	39420	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Barabhancho	Bajol	Bajol DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Barabhancho	Yada	Batbehi DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Lamu	Banog	Rawba DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Lamu	Chanhail	Bharadi DPF	90	39420	-	-
	Chamba	Bharmour	Engagement of Fire Watchers	Trehta	Lamu	Lamu	Rupi Ghar Nag Bani	90	39420	-	-
	Chamba	Chamba	Engagement of Fire Watchers	Lower Chamba	C	Shamdhar	Chondi da Phatt DPF	90	33750	0	0
	Chamba	Chamba	Engagement of Fire Watchers	Lower Chamba	Silla	Sarol	Bannu & Haripur DPF	90	33750	0	0
	Chamba	Chamba	Engagement of Fire Watchers	Lower Chamba	Chamba	Sarodi	Mangla-I,II & Bhatalwan DPF	90	33750	0	0
	Chamba	Chamba	Engagement of Fire watchers	Masroond	Pukhri	Triyodi	Bhatka & Lodhuin DPF	90	33750	0	0
	Chamba	Chamba	Engagement of Fire Watchers	Masroond	Pukhri	Chaklu	Rood & Chakloo DPF	90	33750	0	0
	Chamba	Chamba	Engagement of Fire Watchers	Masroond	Pukhri	Ghargran	Bhulu DPF	90	33750	0	0
	Chamba	Chamba	Engagement of Fire Watchers	Tikri	Thalli	Bara	Bara DPF	90	33750	0	0
	Chamba	Chamba	Engagement of Fire Watchers	Tikri	Chanju	Baghaie	Kathwad-i & II, Baghaie DPF	110	41250	0	0
	Chamba	Chamba	Engagement of Fire Watchers	Tikri	Chanju	Chanju	Shuklu DPF	90	33750	0	0
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities					2250	900000	0	0
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities					10	500000	0	0
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities					1	100000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities					10	100000	0	0
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities					12	96000	0	0
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities	Chowari	Chowari	Lahru	Trimath UPF	20	9200	32˚25'50"	76˚59'39"
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities	Bhattiyat	Tundi	Tundi	Talai DPF	20	9200	32.359687	76.056699
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities	Bakloh	Mail	Mail	Bedal No 2 C-II	12	5520	32˚30'07"	75˚54'20"
	Chamba	Dalhousie	Forest Fire Prevention and Control Activities	Bakloh	Nainikhad	Katori	Findal No-II	20	0	32˚27'49"	75˚54'51"
	Chamba	Pangi	Forest Fire Prevention & Control operation	Killar				9	270000	33*04'49.60'	76*24'25.27"
	Chamba	Pangi	Forest Fire Prevention & Control operation	Sach				5	150000	32*5846.10"	76*28'47.74"
	Chamba	Pangi	Forest Fire Prevention & Control operation	Purthi				7	210000	32*54'50"	76*27'39"
	Dharamshala	Dharamshala	Fire Watcher	Kangra	Kangra	kangra	Fire Watcher	300	112500	32*58'46"	76*28'96
	Dharamshala	Dharamshala	Fire Watchers	Mallan	Mallan	Mallan	Fire Watchers	400	150000	32*00.66	76*28'96
	Dharamshala	Dharamshala	Fire Watchers	Shahpur	Shahpur	Shahpur	Fire Watchers	300	112500	32*58'46"	76*28'96
	Dharamshala	Dharamshala	Fire Watchers	D/shala	D/shala	D/shala	Fire Watchers	600	225000	32*08'.66	76*15'16"
	Dharamshala	Dharamshala	Training & awareness	D/shala	D/shala	D/shala	Center Store Dharamshala	5	100000	32*58'46"	76*11'24"
	Dharamshala	Nurpur	Control Burning	Nurpur	sadwan	Sadwan Minjgran	P 39 Ther Khuter C1c	1	200000	0	0
	Dharamshala	Nurpur	Control Burning	Kotla	Kotla	Soldha	0	50	200000	0	0
	Dharamshala	Nurpur	Control Burning	Jawali	Jawali	Jawali	0	20	200000	0	0
	Dharamshala	Nurpur	Control Burning	Indora	Indora, Damtal	Ghardan, Damtal	100	1	200000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Jaisinghpur	Kosri	Kosri	1	15000	N31*56'37.75"	E76*34'16.32"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Jaisinghpur	H	Harsi	1	15000	N31*52'53.63"	E76*39'09.19"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Jaisinghpur	Lambagaon	Lambagaon	1	15000	N31*54'32.20"	E76*32'12.43"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Jaisinghpur	Jaisinghpur	Jaisinghpur	1	15000	N31*55'16.10"	E76*36'54.23"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Jaisinghpur	Lahat	Lahat	1	15000	N31*55'13.25"	E76*36'43.83"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Jaisinghpur	Gander	Gander	1	15000	N31*55'13.25"	E76*30'26.52"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Gander	Gander	Gander	1	15000	N31*55'16.78"	E76*30'26.52"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Gander	Balakrupi	Balakrupi	1	15000	N31*50'51.23"	E76*28'15.28"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Chadhiar	Chadhiar	Chadhiar	1	15000	N31*59'06.21"	E76*38'12.45"
	Dharamshala	Palampur	Forest Fire Prevention and	Jaisinghpur	Chadhiar	Dagoh	Dagoh	1	15000	N31*57'15.24"	E76*30'41.43"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
			Control Operations (Fire Watcher)								
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations (Fire Watcher)	Jaisinghpur	Chadhiar	Khajurnu	Khajurunu	1	15000	N31*58'26.55"	E76*38'14.56"
	Dharamshala	Palampur	Block level Task Force	Jaisinghpur	Jaisinghpur	Jaisinghpur	Jaisinghpur	6	100000	N31*52'53.14"	E76*30'57.97"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations Range HQ	Jaisinghpur	Jaisinghpur	Jaisinghpur	Jaisinghpur	3	67500	N31*55'13.25"	E76*34'16.20"
	Dharamshala	Palampur	Hiring of Vehicle for Carriage of task force	Jaisinghpur	Jaisinghpur	Jaisinghpur	Jaisinghpur	75 days	150000	N31*52'53.14"	E76*39'2.60"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations C/O Watch Tower at Ashpuri	Jaisinghpur	Jaisinghpur	Jaisinghpur	Jaisinghpur	1	950000	N31*52'53.14"	E76*39'2.60"
	Dharamshala	Palampur	Forest Fire Prevention and Control Operations C/o Fire path /Inspectiion Path in UPF and DPF and hamlat	Jaisinghpur	Jaisinghpur	Jaisinghpur	Jaisinghpur	100000 r mtr	150000	N31*55'13.25"	E76*34'16.20"
	Hamirpur	Dehra	Control burning	N/Surian	Haripur	Nandpur		21	12600	32*00’54”	76*07’29”
	Hamirpur	Dehra	Control burning	N/Surian	Haripur	Bilaspur		25	15000	76*08’05”	32*01’12”
	Hamirpur	Dehra	Control burning	N/Surian	Haripur	Sakri		30	18000	32*01’52”	76*07’13”
	Hamirpur	Dehra	Control burning	N/Surian	N/Surian	Amlela		30	18000	32*05’44.4 ”	76*05’33.1
	Hamirpur	Dehra	Control burning	N/Surian	N/Surian	Baldoa		30	18000	32*05’32.3 ”	76*04’23.3”
	Hamirpur	Dehra	Control burning	N/Surian	Khuman	Khuman		50	30000	32*03’68.2 0”	76*10’28.71
	Hamirpur	Dehra	Control burning	N/Surian	Khuman	Saproo		50	30000	32*03’7.34 ”	76*10’1.99”
	Hamirpur	Dehra	Control burning	N/Surian	Khuman	Masroor		65	39000	32*05’00”	76*07’50”
	Hamirpur	Dehra	Engagement of fire watcher	Nagrota Surian/ Dehra/ Jawalamukhi/	All	All		2812	1054500	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
				Khundian/ Dada Siba							
	Hamirpur	Dehra	Hiring of vehicle for forest fire and night patrolling in sensitive range	Nagrota Surian/Dehra/ Jawalamukhi/ Khundian/ Dada Siba	All	All		1	200000	0	0
	Hamirpur	Dehra	Control burning	Dehra /Dada Siba/ Jawalamukhi, Khundian	All	All		392	235200	0	0
	Hamirpur	Dehra	Maint. of fire line	Nagrota Surian/Dehra/ Jawalamukhi/ Khundian/Dada Siba	All	All		97.25	340375	0	0
	Hamirpur	Dehra	Maint of fire watch tower	Jawala Mukhi	Surani	Habrol		1	100000	0	0
	Hamirpur	Hamirpur	Fire of line Maint.	Bijhari	Loharli	Baragram	P14 Relli C1a to C2a	1	2700	31*26'5.57"	76*33'40"
	Hamirpur	Hamirpur	Fire of line Maint.	Bijhari	Loharli	Loharli	P16 Dhar sidh C5b To C4a	1	2700	31*43'24.71"	76*55'88.92"
	Hamirpur	Hamirpur	Fire of line Maint.	Bijhari	Loharli	Relli	P14 Relli C4a To C4d	1	2700	31*27'32.2"	76*33'4.67"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Kangoo	P21 Badhara C1d	1	2700	N31°39'60.7"	E76°25'9.09"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Jassai	P.18 Jassai C2b To C2a	1.75	4725	N31°39'24.3"	E76°24'22.6"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Bataran	P.28 Bhounti C1b To C2c	1.25	3375	31*39'61.4	76*24'05.3
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Dangri	P.23 Loharkhar C1a To C1c	1	2700	N31°42'53.0"	E76°24'58.0"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Bataran	P-24 Bataran C1a To C1b	1	2700	31*40'12.4	76*24'45.8
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Karour	P-30 Karour C1a To ID	2	5400	N31°43' 21"	N31°43' 21"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Jeehan	P-36 Jeehan	1.5	4050	31*43'44.8	76*20'80
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Rangas	P-32 Naungi	1	2700	N31°43' 30"	E76°27' 40"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Chathiar	P-33 Bodh	2	5400	N31°44' 942"	E76°27 '697"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Dhanpur	P-35 Rajori	1.2	3240	N31°45 '938"	E76°26' 236"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Tillu	P-38 Kuthar	1.25	3375	N31°44' 19"	E76°21' 21"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Jhiralari	Jhiralari	P-6 Dhar J.Jakh C-7a to C-7b	1	2700	31*36'06"	76*33'06"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Jhiralari	Mandiana	P-46 Mandiana C-3d to c-3a	1	2700	31*38'27.4"	76*29'35.2"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Jhiralari	Dhurkhar	P-47 dhurkhar c-2c to c-2a	1	2700	31*38'50.6"	76*29'8.6"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Jhiralari	Salan	P-26 Salan C-3b,c-2c,C-1d	1.5	4050	31*35'12.1"	76*32'43.2"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Aghar	Aghar	P-6 Dhar J.Jakh C-10c to C10d	1.5	4050	31*35'5.09"	76*34'54.0"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Jhiralari	Jharnot	P.6 Dhar J. Jakh C-4a to C-2d	1.5	4050	31*37'46"	76*32'38"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Aghar	Aghar	P-5 Humal c2b to c3a	1.5	4050	31*35'45.7"	76*35'07.5"
	Hamirpur	Hamirpur	Fire of line Maint.	Aghar	Jhiralari	Jharnot	P.6 Dhar J. Jakh C-6a to C-6b	4	10800	31*37'00"	76*32'45"
	Hamirpur	Hamirpur	Fire of line Maint.	Nadaun	Nadaun	Kangoo	P.20 Malg C2d to C3d	1	2700	N31°41'34.9"	E76°24'54.9"
	Hamirpur	Hamirpur	Fire Watcher	Nadaun	Nadaun	Nadaun	Nadaun range	1	300000	0	0
	Hamirpur	Una	Engagement of Fire Watcher	All	All	All	All	4940	1500000	NA	NA
	Hamirpur	Una	Hiring of Vechicle for the movement of staff and fire force during fire season	All	All	All	All	5	1000000	N.A	N.A
	Hamirpur	Una	Control buring	All	All	All	All	200	104000	NA	NA
	Hamirpur	Una	REpair of central inspection path from paniala to Chatehar	Bangana	Bangana	Paniyala	paniala to Chatehar	32	112000	31.3208	76.2534
	Hamirpur	Una	Maintanance of fire line	Bangana	Arloo	Arloo	oel da ban	3	10500	31.418	76.1735
	Hamirpur	Una	Maintanance of fire line	Bangana	Bangana	Bharmout	DPF Sarkaru ghor plani	10.4	36400	31.3528	76.1545
	Hamirpur	Una	maintanance of fire line	Bangana	Bangana	Akoi de dhar	DPF Akoi de dhar	5	17500	31.3841	76.1122

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Hamirpur	Una	maintanance of internal fire line	Bangana	Sohari takoli	Akoi de dhar	DPF Akoi de dhar	0.3	1050	31.3845	76.1125
	Hamirpur	Una	maintanance of fire line	Bangana	Sohari takoli	chouli	UPF behlan	5	17500	31.4102	76.1618
	Hamirpur	Una	Manitanance of fire line	Bangana	Sohari takoli	chouli	UPF bhindla	2.7	9450	31.4219	76.1629
	Hamirpur	Una	C/o Farm Pond in Fire sensitive areas	Una	Pandoga	Badhera	SL Badhera	1	40000	31°26'43.88"N	76°11'22.15"E
	Hamirpur	Una	C/o Farm Pond in Fire sensitive areas	Una	Pandoga	Badhera	RF Badhera	1	40000	31°25'53.65"N	76°11'39.61"E
	Hamirpur	Una	C/o Farm Pond in Fire sensitive areas	Una	Pandoga	Haroli	SL Rora Baliwal	2	80000	31°25'37.36"N	76°11'50.41"E
	Hamirpur	Una	C/o Farm Pond in Fire sensitive areas	Una	Pandoga	Saloh	SL Bhadsali	2	100000	31°26'40.53"N	76°10'28.37"E
	Kullu	Kullu	Fire Watcher	Manali	Kothi & PAlchan	Shanag, Palchan, Mathivan	2/2, 2/10,2/11,2/12	350	131250	-	-
	Kullu	Kullu	Fire Watcher	Bhutti	Tarapur	Bharai, Kaisdhar, Bhmteer, Dughilag, Tarapur	1/38, 1/37, 1/36	400	150000	-	-
	Kullu	Kullu	Fire Watcher	Kullu	Kullu	Sari, Maharaja, Biljlimahdev, Borsu, Tandla, Gahar, Raison , Beasar	Sari, M-III, 1/32,1/31, 1/29 & Kais-III, R-III , 1/26, 2/47, 2/46	3700	1387500	-	-
	Kullu	Kullu	Fir Watcher	Patlikuhal	Katrain, Fozal	Patlikuhal, Fozal, Madalgarh, Neri, Baragarh, Pankot	M-III, H-III, BG-III	2000	750000	-	-
	Kullu	Kullu	Fire Watcher	Naggar	Naggar, Hallan	Naggar, Nathan, Jana, Hallan, Barsai, Jagatsukh	1/19, 1/20N-III, 2/25, 2/27, 2/23, Barsai-III, 2/18	1500	562500	-	-
	Kullu	Kullu	Control burning	Manali	Manali	Shaleen	2/8 Shaleen	15	90000	-	-
	Kullu	Kullu	Control burning	Manali	Vashishat	Aleo	2/16 Upper Rahani	10	60000	-	-
	Kullu	Kullu	Control Burning	Manali	Vashshat	Prini	2/17 Hamta & R/6 Jalor	20	120000	-	-
	Kullu	Kullu	Control burning	Manali	Manali	Manali	1/1 Bajrundi	20	120000	-	-
	Kullu	Kullu	Control burning	Patlikuhal	Fozal	Patlikuhal , Fozal	MG-III, H-III	120	1320000	-	-
	Kullu	Kullu	Control Burning	Bhutti	Tarapur	Bhrai , Kaisdhar	1/38, 1/37	30	10500	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Kullu	Kullu	Control Burning	Bhutti	Rujak	Shalang	Shalang	30	105000	-	-
	Kullu	Kullu	Creation of New Fire Line	Naggar	Khakhnal	Jagatsukh	2/18 Jamaridhar	3	100000	-	-
	Kullu	Kullu	Creation of New Fire Line	Naggar	Hallan	Hallan	2/23 Jangi	3	100000	-	-
	Kullu	Lahaul	Engagement of Fire watcher	Keylong	Chandra	Gondhla	RF dalingcha	60	28140	0	0
	Kullu	Lahaul	Engagement of Fire watcher	Keylong	Bhaga	Stingri	DP Stingri	60	28140	0	0
	Kullu	Lahaul	Engagement of Fire watcher	Keylong	Chandra	Koksar	RF Urgium / RF Dorni	90	42210	0	0
	Kullu	Lahaul	Engagement of Fire watcher	Keylong	Chandra	Kardang	DP Kardang	90	42210	0	0
	Kullu	Lahaul	Maint. of Fire Line & Controlled Burning	Keylong	Chandra	Gondhla	RF Dalingcha	1.9	200000	32°09'64	77°00'23.65
	Kullu	Lahaul	Engagement of Fire Watcher	Pattan	Upper Pattan	Mulling	R.F mulling ,D.P.F Goshal	60	28140	0	0
	Kullu	Lahaul	Engagement of Fire Watcher	Pattan	Upper Pattan	Shansha	U.P.F shansha	60	28140	0	0
	Kullu	Lahaul	Engagement of Fire Watcher	Pattan	Upper Pattan	Tandi	D.P.F Gurughantal ,U.P.F Ranika	60	28140	0	0
	Kullu	Lahaul	Engagement of Fire Watcher	Pattan	L/ Pattan	Jobrang	R.F Nalda and Jasrath , D.P.F Jobrang	90	42210	0	0
	Kullu	Lahaul	Engagement of Fire Watcher	Pattan	L/ Pattan	Jahalman	D.P.F Chever, D.P.F Othang	90	42210	0	0
	Kullu	Lahaul	Engagement of Fire Watcher	Pattan	L/ Pattan	Chowkhang	R.F lote, D.P.F Choggzing	90	42210	0	0
	Kullu	Lahaul	Engagement of Fire Watcher	Pattan	L/ Pattan	Mooring	D.P.F Dhulling ,R.F lingcha	90	42210	0	0
	Kullu	Lahaul	Engagement of Fire Watcher	Udaipur	Miyar	Urgose	DPF khanger, DPF Challing	300	140700	N32°52'09"	E76°51'20"
	Kullu	Lahaul	Engagement of Fire Watcher	Udaipur	Triloknath	Jholing	DPF Jholing	150	70350	N32°39'25"	E76°44'20"
	Kullu	Lahaul	Engagement of Fire Watcher	Udaipur	Triloknath	Bardang	DPF Bardang & DPF Lober	300	140700	N32°42'43"	E76°40'02"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Kullu	Lahaul	Engagement of Fire Watcher	Tindi	Tindi	Bhujund	DPF Bhujund, RF Chhaned, RF Karakun, Ransyani, DPF Gharel	550	257950	N32°46'41"	E76°25'32"
	Kullu	Lahaul	Engagement of Fire Watcher	Tindi	Tindi	Salgran	DPR Sehroon, Thanwani, Sehroon, Salgran, Harsar, & RF Romans	450	211050	N32°45'18"	E76°32'13"
	Kullu	Lahaul	Engagement of Fire Watcher	Tindi	Tindi	Tindi	DPF Bror, RF Kain & DPF Briknei	300	140700	N32°45'00"	E76°26'45"
	Kullu	Parvati	Engagement of fire Watcher	Bhunter	Bajoura	Mashgan	Khokhan-III	180	67500	-	-
	Kullu	Parvati	Fencing of 3rd Class Forests Land	Bhunter	Bajoura	Neul	1/46 Dukam	120	45000	-	-
	Kullu	Parvati	Engagement of fire Watcher	Bhunter	Bajoura	Khokhan	Khokhan-III	180	67500	-	-
	Kullu	Parvati	Engagement of fire Watcher	Bhunter	Dohranala	Sandhar	Maharaja-III	120	45000	-	-
	Kullu	Parvati	Engagement of fire Watcher	Bhunter	Dohranala	Pah	R/9 Rajgir	120	45000	-	-
	Kullu	Parvati	Engagement of fire Watcher	Bhunter	Shamshi	Bhulang	Khokhan-III	150	56250	-	-
	Kullu	Parvati	Engagement of fire Watcher	Bhunter	Shamshi	Mohal	Khokhan-III	180	67500	-	-
	Kullu	Parvati	Maintt. of Fire Line	Bhunter	Bajoura	Neul	1/46 Dukam	2.5	12500	-	-
	Kullu	Parvati	Maintt. of Fire Line	Bhunter	Bajoura	Khokhan	Khokan-III	2.5	12500	-	-
	Kullu	Parvati	Maintt. of Fire Line	Bhunter	Dohranala	Pah	R/9 Rajgiri	2.5	12500	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Bhuin	Barogi	1.2	120	45000	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Bhuin	Narogi	1/21 Khoru	120	45000	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Bhuin	Naresh	1/33 Masu	180	67500	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Kullu	Parvati	Engagement of Firer Line	Hurla	Bhuin	Diyar	KK-III	150	56250	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Bhuin	Bhuin	KK-III	180	67500	-	-
	Kullu	Parvati	Engagement of Firer Line	Bhunter	Thella	jhuni	R/9 Jolid	120	45000	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Thella	Najan	1/28 Barsu	120	45000	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Thella	Rauli	R/12 Niharagahar	120	45000	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Thella	Jaistha	1/27 Sees	150	56250	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Garsa	Garsa	1/33 Joulid	150	56250	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Garsa	Narol	1/38 Rajiyara	150	56250	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Garsa	Shiah	KK-III	150	56250	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Garsa	Tharas	Bhalan-III	180	67500	-	-
	Kullu	Parvati	Maintt. of Fire Lines	Hurla	Bhuin	Diyar	R/7 Diyar	2	10000	-	-
	Kullu	Parvati	Engagement of Firer Line	Hurla	Garsa	Shiah	1/26/Shondha	2.5	12500	-	-
	Kullu	Parvati	Maintt. of Fire Lines	Hurla	Bhuin	BHuin	1/23 Masu	2.5	12500	-	-
	Kullu	Parvati	Engagement of Firer Line	Jari	Jari	Chakra	R/5 Suma Chalon	180	67500	-	-
	Kullu	Parvati	Engagement of Firer Line	jari	Jari	Sarahan	1/14 Ori Dhar	120	45000	-	-
	Kullu	Parvati	Engagement of Firer Line	Jari	Jari	Chhinjra	Harkandhi III	150	56250	-	-
	Kullu	Parvati	Engagement of Firer Line	Jari	Jari	Jari	R/6 Bindravan	120	4500	-	-
	Kullu	Parvati	Engagement of Firer Line	Jari	Dhara	Dhara	Rajthati R/19	120	45000	-	-
	Kullu	Parvati	Engagement of Firer Line	Jari	Dhara	Shat	1/18 Khanoru	150	56250	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Kullu	Parvati	Engagement of Firer Line	Jari	Pini	Pini	2/34 Pinsu	180	67500	-	-
	Kullu	Parvati	Engagement of Firer Line	Jari	Pini	Kashwari	Kais-III	150	56250	-	-
	Kullu	Parvati	Engagement of Firer Line	Jari	Pini	Choki	Kanawar-III	120	45000	-	-
	Kullu	Parvati	Maintt. of fire line	Jari	Jari	Kashwari	R/5 Suma	2.5	12500	-	-
	Kullu	Parvati	Maintt. of fire line	Jari	Pini	Kashwari	Kandi Galu to Bijli Mahadev	2.5	12500	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Kasol	Kasol	R/4 Kasol	180	67500	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Kasol	Malana	Nagar-III	150	56250	--	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Kasol	Grahan	1/9 Khobas	120	45000	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Manikaran	Manikaran	R/12	180	67500	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Manikaran	Shila	1/8 shtali	150	56250	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Tosh	Tosh	2/6Bhadang	150	56250	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Tosh	Ucch	R?1 Pulga	150	56250	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Pulga	Pulga	1/4 Pajbang	120	45000	-	-
	Kullu	Parvati	Engagement of Fire Wacher	Kasol	Pulga	Tulga	2/3Tosh Nala	120	45000	-	-
	Kullu	Parvati	Maintt. of fire Line	Kasol	Manikaran	Manikaran	Lapas	2	10000	-	-
	Kullu	Parvati	Maintt. of Fire LIne	Kasol	kasol	kasol	Chalal	3	15000	-	-
	Kullu	Parvati	Maintt. of fire Line	Kasol	Kasol	grahan	R/4 Kasol	2	10000	-	-
	Kullu	Seraj	Engagement of Fire Watcher	Sainj	All	All	All	480	192000	0	0
	Kullu	Seraj	Maint. of Fire Line	Sainj	All	All	All	20	140000	0	0
	Kullu	Seraj	Control Burning	Sainj	All	All	All	200	100000	0	0
	Kullu	Seraj	Soil Moisture Conservation Works	Sainj	Sainj	Sainj	Sainj	1	150000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Kullu	Seraj	Fire Watcher	Banjar	Banjar	Banjar	Chehani-III	90	33750	31.642261	77.346338
	Kullu	Seraj	Fire Watcher	Banjar	Banjar	Chehani	Kotladhar	90	33750	31.60466	77.3522
	Kullu	Seraj	Fire watcher	Banjar	Banjar	Tandi	Shikari-III	120	45000	31.651852	77.319222
	Kullu	Seraj	Fire Watcher	Banjar	Bahu	Sarandi	Relikatrate	150	56250	31.584151	77.309106
	Kullu	Seraj	Fire watcher	Banjar	Bahu	Bahu	Shegulidhar	90	33750	31.643044	77.308478
	Kullu	Seraj	Fire Watcher	Banjar	Banjar	Banjar	Ranikot	90	33750	31.629418	77.374067
	Kullu	Seraj	Fire watcher	Banjar	Jibhi	Jibhi	Dala	120	45000	31.573353	77.406356
	Kullu	Seraj	Engagement of fire watcher	Tirthan	All	All	All	650	243750	0	0
	Kullu	Seraj	Fire watcher	Banjar	Bahu	Gadagushaini	Khajlahar Nal	90	33750	31.556694	77.301688
	Mandi	Jogindernagar	Engagement of Fire Watchers	All Ranges	All Blocks	All Beats	All Areas as required	3080	1155000	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Pandol	Pandol	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Pandol	Golwan	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Pandol	Barnod	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Daled	Daled	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Dalaed	Ootpur	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Daled	Panjalag	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Langna	Langna	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Langna	Tullah	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Control Burning	Lad Bharol	Langna	Aal	All Areas as required in Beat	75	34500	0	0
	Mandi	Jogindernagar	Contrl Burning	Urla	Urla	Gawali	DPf Dibkan, Farah and Satidhar	60	27600	0	0
	Mandi	Jogindernagar	Control Burning	Urla	Chukku	Nagan	DPF Nagan	35	16100	0	0
	Mandi	Jogindernagar	Maint. of Fireline from Tameshwari Dhar to Garh	Lad Bharol	Pandol	Pandol	T.dhar to Garh	1	40000	32 00 46.3	076 40 8.3

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Mandi	Jogindernagar	Maint. of Fireline	Lad Bharol	Daled	Daled	DPF Bhabhori dhar 1KM	1	25000	31 55 37.00	076 45 33.00
	Mandi	Jogindernagar	Maint. of Fireline	Urla	Urla	Gawali	Dibkan To Farah 10 KM	1	100000	31 54 01	076 53 12
	Mandi	Jogindernagar	Maint. of fireline	Urla	Urla	Silhaswar	Kadhar to Chiladhar	1	100000	31 57 06	076 52 45
	Mandi	Jogindernagar	Maint. of Fireline	Kamlah	Tihra	Gharwasra	Raksui to Ghorigarh	1	100000	0	0
	Mandi	Jogindernagar	Hiring of Vehicle for Fire Control	All Ranges	All Blocks	All Beats	All Areas as required	6	200000	0	0
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Seri	Gowalpur	Gowalpur	D-252 Naganal	30	15000	N31 23'57"	E077 21'56"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Seri	Gowalpur	Teban	D-241 Kandloo	20	10000	N31 22'30"	E077 19'40"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Mamail	Mamail	D-202 Praladhartu	10	6000	N31 19'47"	E077 15'59"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Mamail	Bhnera	D-193 Katach	5	3000	N31 22'01"	E077 13'45"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Mamail	Mamail	D-182 Shill	15	9000	N31° 21'01"	E077° 15'42"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths,	Karsog	Mamail	Kashoul	D-198 Dhanyara	10	6000	N31° 22'04"	E077 °14'52"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
			ridges & both side of the road								
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Mamail	Mamail	D-184 MKB	20	60000	31*22'32"	077*13'35"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Mamail	Ghalyach	D-180 Tikridhar	25	75000	N31 23'37"	E077 13'30"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Karsog	Kakahan	D-162 Kanjol	10	6000	N31 22'16"	E077 11'09"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Karsog	Kakahan	D-166 Chakranth	10	6000	N31 22'54"	E077 11'00"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Karsog	Sanarli	D-167 Bajhu	15	9000	N 31°24'08"	E77°11'03"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Karsog	Sanarli	D-170 Tikkar Karsog	20	12000	N31°24'57"	E77°11'59"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Karsog	Kamand	D-150 Jahuprala	15	9000	N31°21'37"	E77°09'46"
	Mandi	Karsog	Cleaning of Pine needles from	Karsog	Karsog	Kamand	D-158 Kufridhar	10	6000	N31°20'42"	E77°13'41"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
			forests,paths, ridges & both side of the road								
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Karsog	Dopha	D-172 Dopha	20	12000	N31°24"59"	E77°13'25"
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Bagshar	Dharmour	D-119 Mehran	10	6000	N31.321	E77.158
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Bagshar	Dharmour	D-118 Kot	10	6000	N31.330	E77.161
	Mandi	Karsog	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Karsog	Bagshar	Bagshar	D-111 Bagshar	10	6000	N31.298	E77.159
	Mandi	Mandi	Engagement of Fire watcher	All	All	All		204	2529600	N31*35'47.54"	E76*52'21.26"
	Mandi	Mandi	Control burning	Panarsa	Aut	Aut		50	100000	N31*44'07"	E77*11'23"
	Mandi	Mandi	Control Burning	Panarsa	Badar	Kelti		15	30000	N31*41'64"	E77*04'89"
	Mandi	Mandi	Control Burning	Panarsa	Badar	Shiva, Thatta, Mehani		15	30000	N31*48'51"	E77*08'29"
	Mandi	Mandi	Control Burning	Panarsa	Chehtigarh	Trail		30	60000	N31*82'01"	E77*11'929"
	Mandi	Mandi	Maint. of Fire Line	Panarasa	Chehtigarh		Ansar to Silh	5	200000	N31*49'46"	E77*08'51"
	Mandi	Mandi	Fire Safety Kits	All				5	375000	N31*35'47.54"	E76*52'21.26"
	Mandi	Mandi	Machinery and equipment for fire fighting	All			Mandi Forest Division	5	NaN	N31*35'47.54"	E76*52'21.26"
	Mandi	Mandi	Hiring of Water Tanker mounted vehicle for rapid response team	All				5	375000	N31*35'47.54"	E76*52'21.26"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Mandi	Nachan	Fire watcher	Nachan	Bassa	Machhrot	DFP Machhrot, Babag	60	22500	0	0
	Mandi	Nachan	Fire watcher	Nachan	Bassa	Bassa	DPF Badhu, DPF Leoti	56	21000	0	0
	Mandi	Nachan	Fire watcher	Nachan	Bassa	Kharsi	DPF Mathithana, Kharsi	56	21000	0	0
	Mandi	Nachan	Fire watcher	Nachan	Bassa	Jabrat	DPF Jabrat, DPF Bhangroh	52	19500	0	0
	Mandi	Nachan	Fire watcher	Nachan	Bassa	Chailchowk	DPF Pathari, DPF Jassan	56	21000	0	0
	Mandi	Nachan	Fire watcher	Nachan	Bassa	Dalogi	DPF Dalogi, DPF Tharadhar	56	21000	0	0
	Mandi	Nachan	Fire watcher	Nachan	Bassa	Chachiot	DPF Jawali, DPF Odi	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Pandoh	Badanu	DPF Balidhar CIIa, CIIb, CIIc, CIID	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Pandoh	Pandoh	DPF Sawardhar, C I, CII, CIII,	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Karthach	Saloi	Titridhar DPF,Bhaklidhar DPF,Saloi DPF, Panjout Silh DPF,	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Karthach	Karthach	Chhatigati DPF, Taltala DPF, Shar DPF	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Karthach	Bandal	Fanjar DPF,C IV, Cva, CVb,	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Chhaprahan	Saroa	DPF Jhout, DPF,Sawala, DPF Tandi DPF Saora	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Chhaprahan	Dalikar	DPF Bainal, DPF Chhaprahan	56	21000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Mandi	Nachan	Fire watcher	Thachi	Balichowki	Balichowki	DPF Nauna Chalyala DPF Tipper Chalyala Bharmax	56	21000	0	0
	Mandi	Nachan	Fire watcher	Thachi	Balichowki	Bassan	Pakhan DPF, DPF Bassan, & DPF Silh	56	21000	0	0
	Mandi	Nachan	Fire watcher	Thachi	Dahar	Khani	DPF Khani, & DPF Segli	56	21000	0	0
	Mandi	Nachan	Fire watcher	Thachi	Balichowki	Deodhar	DPF Maninal, DPF Malan & DPF Chamdhivar	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Keolinal	Baila	DPF Lahari shilh & Garjnoo	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Keolinal	Riyada	DPF Nauresh Shilh	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Keolinal	Keolinal	DPF Gadonshilh	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Janjehli	Janjehli	DPF Chakruhan, Gadagalo & Kandipress	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Janjehli	Tungasi	DPF Kulashi, Mirjudhar & Pokhrishil	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Janjehli	Thunag	DPF Bukhlwar, Malach & Dadidhar	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Janjehli	Rahkot	DPF Odidhar & Baniyad	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Shilibagi	Nihari	DPF Pokharisilh	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Shilibagi	Chiuni	DPF Pokharisilh	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Shilibagi	Shilibagi	DPF Barashi, Naktera & Leh	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Shilibagi	Ghatiyad	DPF Shirtu, Jognidhar,	56	21000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
							Deodhar, Pralinal & Saraugi				
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Bagsaid	Bara	DPF Bara, Bakora & Parwara	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Bagsaid	Bagsaid	DPF Badashi	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Bagsaid	Raindhar	DPF Sunas & Raindhar	56	21000	0	0
	Mandi	Nachan	Fire watcher	Seraj at Janjehli	Bagsaid	Ghatadhar	DPF Shikawari, Bhrari, Sud & Bainal	56	21000	0	0
	Mandi	Nachan	Fire watcher	Pandoh	Pandoh	Tawa	Tawa DPF, C III, Begoudh DPF, CI, CII, CIII	56	21000	0	0
	Mandi	Nachan	Fire watcher	Thachi	Balichowki	Panjain	DPF Ropa Karot,& DPF Sanon	56	21000	0	0
	Mandi	Suket	Deployment of fire watchers	jaidevi	jaidevi	jaidevi	kuthain	80	30000	0	0
	Mandi	Suket	Deployment of fire watchers	jaidevi	jaidevi	doldhar	doldhar	80	30000	0	0
	Mandi	Suket	Deployment of Fire watcher	Jai Devi	Jai Devi	Ghiri	Koulpur	80	30000	0	0
	Mandi	Suket	Deployment of Fire Watcher	Jai devi	Rohanda	Rohanda	Thuadhar	80	30000	0	0
	Mandi	Suket	Depliyment of Fire watcher	Jai Devi	Rohanda	chowki	Paralla	80	30000	0	0
	Mandi	Suket	Deployment of fire watcher	Jai Devi	Rohanda	Kamand	Bakalag kareru	90	33750	0	0
	Mandi	Suket	Deployment of fire watchers	Jai Devi	Rohanda	Khabri	Khabri	90	33750	0	0
	Mandi	Suket	Deployment of fire watcher	Jai Devi	Nandgarh	Nandgarh	Badhu	90	33750	0	0
	Mandi	Suket	Deployment of fire watchers	Jai Devi	Nandgarh	Hatgarh	Hatgarh Madhogan	90	33750	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Mandi	Suket	Deployment of fire watchers	Jai Devi	Rohanda	Chamiyar	Chamiyar	90	33750	0	0
	Mandi	Suket	Engaged fire watcher	Baldwara	All	All beats	0	12	405000	0	0
	Mandi	Suket	Fire Watchers	Suket	Sadar & Baggi	All beats	0	32	336000	0	0
	Mandi	Suket	Fire Watchers	Sarkaghat	All Blocks	All Beats	0	1080	405000	0	0
	Mandi	Suket	Fire Watchers	Kangoo	All Blocks	All Beats	0	1080	405000	0	0
	Mandi	Suket	Deployment of Fire Watchers	Jhungi	Trechh	Kinder	Narehli	90	33750	0	0
	Mandi	Suket	Deployment of Fire Watchers	Jhungi	Trechh	Bandli	Manjhagan	90	33750	0	0
	Mandi	Suket	Deployment of fire watchers	Jhungi	Trechh	Trechh	Tandidhar	90	33750	0	0
	Mandi	Suket	Deployment of Fire Watchers	Jhungi	Trechh	Balag	Bag	90	33750	0	0
	Mandi	Suket	Deployment of Fire watchers	Jhungi	Nihri	Marahra	Marahara	90	33750	0	0
	Mandi	Suket	Deployment of fire watchers	Jhungi	Nihri	Nihri	Chehar	90	33750	0	0
	Mandi	Suket	Deployment of Fire watchers	Jhungi	Pandar	Kathuni	Mahadev	90	33750	0	0
	Mandi	Suket	Deployment of Fire watchers	Jhungi	Pandar	Galukhar	Galukhar	90	33750	0	0
	Mandi	Suket	Deployment of Fire Watchers	Jhungi	Jhungi	Jhungi	Shivshankar	90	33750	0	0
	Mandi	Suket	Deployment of Fire watchers	Jhungi	Jhungi	Chanadbahan	Chanadbahan	90	33750	0	0
	Mandi	Suket	Deploymant of fire watchers	Jhungi	Jhungi	Salani	Khoondhar	90	33750	0	0
	Mandi	Suket	New Construction of Fire line	Sarkaghat	Thona	Jamdwar	Kalohdhar to Gamdhoul	2	80000	31.42'54.15	76.75'39.27
	Mandi	Suket	New Construction of Fie Line	Sarkaghat	Sarkaghat	Gopalpur	Kufru Galu to Upper Samsauh	1.5	60000	31.40'23.67	07645 46.03
	Mandi	Suket	Maintenance of Fire Line	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	2	12000	31 41 54.05	076 43 51.07
	Mandi	Suket	Maintenance of Fire Line	Sarkaghat	Sarkaghat	Bhangoh	Chandesh tp Dugha galu	3	18000	31 38 10.00	076 45 28.09
	Mandi	Suket	Maintenance of Fire Line	Sarkaghat	Durgapur	Kaldoo	Kaldoo to Kunt Bhiyo	5	30000	31 36 19.60	076 48 24.61

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Mandi	Suket	Maintenace of Fire Line	Sarkaghat	Durgapur	Kaldoo	Kaldoo CI-C5	4	24000	31 36 19.60	076 48 24.61
	Mandi	Suket	Maintenance of Fire Line	Sarkaghat	Thona	Tikker	Koop Galu to Bahlidhar	2	12000	31 43.616	076 46.331
	Mandi	Suket	Maintenance of Fire Line	Sarkaghat	Thona	Jamdwar	Chori to Kalas	2.25	13500	31 43.281	076 47.457
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Dhamkon to Kinder	5.5	24750	31 21 11.86	77 1 44.24"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Pandar	Galukhar	Galukhar	3	13500	31 41 928	77 07 608"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Jhungi	Jhungi	Barnog-Saaya	3	13500	31 26 15.07"	77 5 23.92"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Jhungi	Chandrakri	Jogi Kuffer-Rounce	4	18000	31 24 12.89	77 5'17.59"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Pandar	Jaral	Pandar-Daint	8	36000	31 26 11.1"	77 03 23.8"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Narehli-Chachog	2	9000	31 324.705'	77 038.214"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Nihri	Marahara	Makrahar	1	4500	31 23' 20.98"	77 2'23.81"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Ropru-Dhmkon	2	9000	31 21'6.60"	77 1'40.28"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Dhamkon toKinder	5.5	20000	31 21'11.86"	77 1'44.24"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Pandar	Galukhar	Galukhar	3	11000	31 41'92.8"	77 07'6.08"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Pandar	Pandar	Pandar to Daint	8	28000	31 26'11.10"	77 03'23.8"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Jhungi	Jhungi	Barnog to Shaya	3	11000	31 26'15.07"	77 5'23.92"
	Mandi	Suket	maintenance of Fire Line	Jhungi	Jhungi	Chanad Bahan	Jogi Kufar to Rounce	4	14000	31 24' 12.89"	77 5' 17.59"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Ropru to Narehli	2	7000	31 21' 11.86"	77 1' 44.24"
	Mandi	Suket	Maintenance of Fire Line	Jhungi	Nihri	Marahara	Makrahar	1	3500	31 23' 20.98"	77 2' 23.81"
	Mandi	Suket	Maintenance of fire Line	Jhungi	Trechh	Kinder	Narehli to Chachog	2	7000	31 24' 7.05"	77 03' 82.14"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Mandi	Suket	Cleaning of Chil Pines	Baldwara	Baldwara	Bahanu	Niziri Shan	30	30060	31. 33' 55.5"	76.46' 58.0"
	Mandi	Suket	Cleaning of Chil Pines	Baldwara	Baldwara	Hatli	Panwari	10	10020	31. 32'05.0"	076. 46'6.20"
	Mandi	Suket	Cleaning of Chil Pines	Baldwara	Baldwara	Hatli	Panwari	20	20040	31.34'5.7"	076. 47'.00"
	Mandi	Suket	Cleaning of Chil Pines	Baldwara	Baldwara	Dhaulkhan	OD Dhaulkhan	10	10020	31. 35'5.7"	076. 47'2.8"
	Mandi	Suket	Cleaning of Chil Pine	Baldwara	Bhambla	Dhaulkhan	ND Tamled	20	20040	31. 35'31.7"	076.46'6.2"
	Mandi	Suket	Cleaning of Chil Pines	Baldwara	Baldwara	Goverta	OD Goverta	30	30060	31.37'30.5"	076.48'6.29"
	Mandi	Suket	Cleaning og Chil Pines	Baldwara	Leda	Balhera	Sarsyalu	20	15030	0	0
	Mandi	Suket	Cleaning of Chil Pines	Baldwara	Leda	Bairkot	Bairkot	15	15030	31.31' 47.4"	076.50'46.6"
	Mandi	Suket	Cleaning of Chil Pines	Baldwara	Leda	Balhra	Patroun	15	15030	31. 32'04.4"	076.50'46.6"
	Mandi	Suket	Controll Burning	Suket	Sadar &Baggi	All beats	0	30	30000	0	0
	Mandi	Suket	Control Burning	Sarkaghat	Sarkaghat	Gopalpur	Tapon	30	30000	31 40 04	76 46 15
	Mandi	Suket	Controll Burning	Sarkaghat	Sarkaghat	Maseran	Sarohli I & II Doon Silh	34	34000	31 40 33.67	076 55 46.03
	Mandi	Suket	Controll Burning	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	30	30000	31 4113.77	076 15 40.03
	Mandi	Suket	Controll Burning	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	30	30000	31 37 16.05	076 45 41.09
	Mandi	Suket	Controll Burning	Sarkaghat	Sarkaghat	Kaldoo	Kaldoo	30	30000	31 14 13.11	076 36 59.17
	Mandi	Suket	Controll Burning	Sarkaghat	Thona	Tikker	Jamdwar	30	32000	31 35 36.26	076 52 39.00
	Mandi	Suket	Controll Burning	Sarkaghat	Sarkaghat	Thona	Kholtu	20	20000	31 12 00.21	076 52 14.87
	Mandi	Suket	Controll Burning	Sarkaghat	Durgapur	Bhaderwar	Thathal	30	30000	31 20 20.11	076 29 36.11
	Nahan	Nahan	Purchase of Fire safety equipment				All Range Level	4	400000	0	0
	Nahan	Nahan	Control Burning				All Range Level	2000	1000000	0	0
	Nahan	Nahan	Fire Watcher				All Range Level	2940	1102500	0	0
	Nahan	Paonta Sahib	Fire lines Maintenance width varies from 4 Mts	Paonta Sahib	Gorakhpur	Gularwala to Rajaban	Gularwala to Rajban	5	17500	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
			to 15 Mts @ 20 Mandays/Km								
	Nahan	Paonta Sahib	Fire lines Maintenance width varies from 4 Mts to 15 Mts @ 20 Mandays/Km	Girinagar	Kansar	Kansar to Samon	Kansar to Samon	7	24500	-	-
	Nahan	Paonta Sahib	Fire watcher	Paonta Sahib	All block	All ranges	All area	976	390400	-	-
	Nahan	Paonta Sahib	Fire watcher	Girinagar	All block	all beats	all area	549	219600	-	-
	Nahan	Paonta Sahib	Training and Awareness	All Ranges	-	-	-	4	80000	-	-
	Nahan	Paonta Sahib	Control Burning	Paonta All range	-	-	-	100	50000	-	-
	Nahan	Paonta Sahib	Control burning	Majra All range	-	-	-	100	50000	-	-
	Nahan	Paonta Sahib	Control burning	Bhagani all range	-	-	-	100	50000	-	-
	Nahan	Paonta Sahib	Control Burning	Girinagar All range	-	-	-	100	50000	-	-
	Nahan	Paonta Sahib	Machinery & Equipments	All Ranges	-	-	-	1	100000	-	-
	Nahan	Rajgarh	Control Burning Activity	Rajgarh	Rajgarh	Rajgarh	Whole Rajgarh Range	175	87500	-	-
	Nahan	Rajgarh	Control Burning Activity	Narag	Narag	Narag	Whole Narag Range	150	75000	-	-
	Nahan	Rajgarh	Control Burning Activity	Sarahan	Sarahan	Sarahan	Whole Sarahan Range	150	75000	-	-
	Nahan	Rajgarh	Control Burning Activity	Habban	Habban	Chail	Whole Habban Range	200	100000	-	-
	Nahan	Rajgarh	Purchase of Fire Safety equipment's	-	-	-	All Ranges	4	100000	-	-
	Nahan	Renukaji	Control Burning	Shillai	Ronhat	Jakhando	RF Kharakah C-1, 2 & C- 9 RF Jhakando C-3	83	35459.26	N- 30°44’32”	E-77°40’05”
	Nahan	Renukaji	Control Burning	Shillai	Shillai	Shillai	RF Bali Koti C-1,4,5,6,7,9,10, 11,12,	200	85444	N- 30°39’41.32”	E-77°44’05.23”

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Nahan	Renukaji	Control Burning	Shillai	Ronhat	Loza	RF Loza C-5,6,7,10, 11,12,13, RF Manal C-1 & C-2	150	64083	N- 30°43’25”	E-77°38’04”
	Nahan	Renukaji	Control Burning	Shillai	Milla	Milla	RF Milla C-1,2,3	100	42722	30°41'22"N	77°39'13"E
	Nahan	Renukaji	Control Burning	Shillai	Shillai	Bhatnol	Bhatnol C-1 & C-2, 3, 4	60	25633.2	N- 30°42’38”	E-77°41’59”
	Nahan	Renukaji	Control Burning	Kafota	Kafota	Khajuri	RF Tatyana,	20	20000	N30.632641	E77.701583
	Nahan	Renukaji	Control Burning	Kafota	Kafota	Khajuri	RF Khajuri & Jamna	75	75000	N30.632641	E77.701583
	Nahan	Renukaji	Control Burning	Renuka Ji	Renuka	Bandal	RF Charighatti	60	22500	N30°36'18"	E77°26'32"
	Nahan	Renukaji	Control Burning	Renuka Ji	Kotidhaman	Phail	PF Chhou Bhoggar	60	22500	N30°39'02"	E77°33'01"
	Nahan	Renukaji	Control Burning	Renuka Ji	Parara	Parara & Swar	RF Ganu, and Naila Gawahi	15	5625	N30.671258	E77.326400
	Nahan	Renukaji	Control Burning	Nohra	Bogdhar	Bogdhar	RF Garari, C-3& C-4	75	32041.5	N30.737663	E77.416298
	Nahan	Renukaji	Control Burning	Sangrah	Haripurdhar	Kajwa and Bhallar	RF Ghatton and Bhallar	30	30000	0	0
	Nahan	Renukaji	Fire Watchers	All Ranges				2430	729000	0	0
	Nahan	Renukaji	Fire Fighting Vehicle	All Ranges				3	98700	0	0
	Rampur	Ani	Control Burning	Chowai	Chowai	Chowai	Kutwa	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Chowai	1/12 Darad Renush	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Chowai	UPF Bahu	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Chowai	UPF Kalow	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Chowai	UPF Bishlani	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Chowai	1/13 Tri Jhakkar	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Gad	UPF Nah Ropa	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Gad	UPF Thog	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Gad	UPF Pana Khad	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Haripur	UPF Olwa	60	3000	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Haripur	UPF Matal	60	3000	-	-
	Rampur	Ani	Control Burning	Chowai	Chowai	Haripur	UPF Roha	50	2500	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Rampur	Ani	Control Burning	Chowai	Khanag	Kohila	UPF Bhalal	30	1500	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Kohila	UPF Shilti	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Kohila	UPF Gadhari	40	2000	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Kohila	UPF Pali	30	1500	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Karana	UPF Junji	30	1500	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Karana	UPF Punjadadh	40	2000	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Karana	UPF Bathlon	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Poeg	UPF Paleni Chlon	50	2500	-	-
	Rampur	Ani	Control Burning	Chowai	Khanag	Poeg	UPF Binan	40	2000	-	-
	Rampur	Ani	Control Burning	Nither	Nither	Nither	UPF Chebri	25	1250	-	-
	Rampur	Ani	Control Burning	Nither	Nither	Nither	UPF Jalori	15	750	-	-
	Rampur	Ani	Control Burning	Nither	Nither	Nither	UPF Nintha	10	500	-	-
	Rampur	Ani	Control Burning	Nither	Nither	Sarahar	UPF Sedri	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Kandagai	UPF Luna Lot	30	1500	-	-
	Rampur	Ani	Control Burning	Nither	Nither	Tandi	UPF Luna Lot	30	1500	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Dalash	UPF Sarli	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Dalash	UPF Ganchwa	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Dalash	1/17 Gohan	15	750	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Luhri	UPF Sush	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Luhri	UPF Tihri	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Luhri	UPF Bai Kathoa	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Dalsah	Luhri	UPF Behna	10	500	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Ghorla	UPF Thalin	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Ghorla	UPF Khani	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Moin	UPF Moin	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Moin	UPF Kofardhar	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Moin	UPF Nither	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Koil	UPF Kalog	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Koil	UPF Bashla	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Koil	UPF Durah	10	500	-	-
	Rampur	Ani	Control Burning	Nither	Moin	Koil	UPF Shana	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Margi	Katmore	UPF Khalair	10	500	-	-
	Rampur	Ani	Control Burning	n	Margi	Katmore	UPF Katmore	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Margi	Katmore	UPF Kanda	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Margi	Margi	UPF Ishwa	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Margi	Margi	UPF Tandi	20	1000	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Rampur	Ani	Control Burning	Nither	Margi	Ghatu	UPF Sunona	10	500	-	-
	Rampur	Ani	Control Burning	Nither	Margi	Ghatu	UPF Dagani	20	1000	-	-
	Rampur	Ani	Control Burning	Nither	Margi	Nore	UPF Nore	20	1000	-	-
	Rampur	Ani	Control Burning	Nirmand	Nirmand	Nirmand	UPF KAthanda	15	750	-	-
	Rampur	Ani	Control Burning	Nirmand	Nirmand	Averi	UPF Averi	15	750	-	--
	Rampur	Ani	Control Burning	Nirmand	Nirmand	Brow	UPF Brow	15	750	-	-
	Rampur	Ani	Control Burning	Nirmand	Arsu	Pujarli	UPF Pujarli	15	750	-	-
	Rampur	Ani	Control Burning	Nirmand	Arsu	Buini	Buini	10	500	-	-
	Rampur	Ani	Control Burning	Nirmand	Arsu	Pali	UPF Pali	10	500	-	-
	Rampur	Ani	Control Burning	Nirmand	Arsu	Arsu	UPF Arsu	15	750	-	-
	Rampur	Ani	Control Burning	Nirmand	Kharga	Kindla	UPF Kindla	20	1000	-	-
	Rampur	Ani	Control Burning	Nirmand	Kharga	Kharga	UPF Kharga	20	1000	-	-
	Rampur	Ani	Control Burning	Nirmand	Kharga	Tunan	UPF Tunan	20	1000	-	-
	Rampur	Ani	Control Burning	Nirmand	Kharga	Sarga	UPF Sarga	10	500	-	-
	Rampur	Ani	Control Burning	Nirmand	Sarahan	Shamani	UPF Shamani	10	500	-	-
	Rampur	Ani	Repair of Fire Line	Chowai	Chowai	Paneo	Karana	1.5	15000	-	-
	Rampur	Ani	Repair of Fire Line	Chowai	Chowai	Paneo	Peog	1	10000	-	-
	Rampur	Ani	Repair of Fire Line	Chowai	Chowai	Chowai	Chowai	2	20000	-	-
	Rampur	Ani	Repair of Fire Line	Nither	Nither	Nither	Nither	15	150000	-	-
	Rampur	Ani	Repair of Fire Line	Nirmand	Nirmand	Averi / Brow	Jadolinaal to Randal	6	60000	-	-
	Rampur	Ani	Fire Watcher	Nirmand			Nirmand	300	112500	-	-
	Rampur	Ani	Fire Watcher	Nither			Nithert	300	112500	-	-
	Rampur	Ani	Fire Watcher	Chowai			Chowai	300	112500	-	-
	Rampur	Kinnaur	Cleaning of Pine needles from forests, paths, ridges & both side of the road	Nichar	Nichar	Nichar	UF Sumo	5	50000	31°32'41.20"	77°59'5120"
	Rampur	Kinnaur	Cleaning of Pine needles from forests, paths, ridges & both side of the road	Nichar	Tranda	Thach	UF Thach	5	50000	31°31'02.1"	77°52'51.0"
	Rampur	Kinnaur	Cleaning of Pine needles from forests,paths,ridges	Nichar	Nichar	Kaksthal	Dippee	5	50000	31°31'54"	78°20'05"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
			& both side of the road								
	Rampur	Kinnaur	Maint. Of Fire Line	Kilba	Kilba	Kilba	C-138 to 140	2.5 km	300000	31°30'30"	78°08'12"
	Rampur	Kinnaur	Fire Equipment	Kilba	Kilba	Kilba	Kilba	10	300000	31°30'30"	78°08'12"
	Rampur	Kinnaur	Awareness camping	Kilba	Kilba	Kilba	Kilba	1	100000	31°30'30"	78°08'12"
	Rampur	Kinnaur	Fire Watcher	Kilba	Kilba	Kilba	Kilba	5	450000	31°30'30"	78°08'12"
	Rampur	Kinnaur	Debris collection/ Burning	Kilba	Kilba	Kilba	Kilba	1	200000	31°30'30"	78°08'12"
	Rampur	Kotgarh	Fire Watcher (Mandays)	Kumarsain	-	-	-	300	112500	-	-
	Rampur	Kotgarh	Maint. of Fire Lines (Km)	Kumarsain	-	-	-	15	90000	-	-
	Rampur	Kotgarh	Fire Fighting Equipments	Kumarsain	-	-	-	1	100000	-	-
	Rampur	Kotgarh	Control Burning	Kumarsain	Kumarsain	Kumarsain	UPF Mohan	20	8500	31˚ 18' 15"	77˚ 26' 11"
	Rampur	Kotgarh	Control Burning	Kumarsain	Kumarsain	Kumarsain	UPF Bhanolidhar	20	8500	31˚ 19' 45"	77˚ 27' 04"
	Rampur	Kotgarh	Control Burning	Kumarsain	Kumarsain	Galani	UPF Kaudhar	20	8500	31˚ 18' 39"	77˚ 24' 52"
	Rampur	Kotgarh	Control Burning	Kumarsain	Kumarsain	Galani	UPF Kalmu	10	4250	31˚ 18' 28"	77˚ 24' 15"
	Rampur	Kotgarh	Control Burning	Kumarsain	Kumarsain	Galani	UPF Khatkar	20	8500	31˚ 18' 10"	77˚ 24' 28"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Baragaon	DPF Bargal CN-12	30	12750	31˚ 20' 26"	77˚ 21' 32"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Baragaon	DPF Bargoh CN-9	20	8500	31˚ 19' 58"	77˚ 22' 01"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Baragaon	DPF Panudhank CN-16	10	4250	31˚ 20' 19"	77˚ 23' 34"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Teshan	UPF Teshandhar	40	17000	31˚ 20' 56"	77˚ 23' 35"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Teshan	UPF Thar	40	17000	31˚ 20' 19"	77˚ 25' 05"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Teshan	UPF Luhri	40	17000	31˚ 20' 17"	77˚ 25' 54"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Shiwan	UPf Banahardhar	20	8500	31˚ 18' 55"	77˚ 20' 22"
	Rampur	Kotgarh	Control Burning	Kumarsain	Baragaon	Shiwan	UPF Paresh	20	8500	31˚ 18' 07"	77˚ 21' 42"
	Rampur	Kotgarh	Control Burning	Kumarsain	Kangal	Kangal	UPF Khalantu	20	8500	31˚ 15' 58"	77˚ 20' 59"
	Rampur	Kotgarh	Control Burning	Kumarsain	Kangal	Kangal	UPF Hathia	10	4250	31˚ 15' 32"	77˚ 21' 36"
	Rampur	Kotgarh	Control Burning	Kumarsain	Kangal	Kangal	UPF Khotli	20	8500	31˚ 16' 19"	77˚ 21' 54"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Rampur	Kotgarh	Control Burning	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 (a)	20	8500	31.270545	77.416989
	Rampur	Kotgarh	Fire Watcher (Mandays)	Kotgarh	-	-	-	300	112500	-	-
	Rampur	Kotgarh	Maint. of Fire Lines (Km)	Kotgarh	-	-	-	15	90000	-	-
	Rampur	Kotgarh	Fire Fighting Equipments	Kotgarh	-	-	-	1	100000	-	-
	Rampur	Kotgarh	Control Burning ha	Kotgarh	Bhareri	Bhareri	UPF Chimla C-127	30	12750	31.296876°	77.470762°
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Bhareri	UPF Ghasni C-129	10	4250	31.315082˚	77.466933˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Bhareri	UPF Kadanu	25	10625	31.324977˚	77.464759˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Saroga	RF Nagkelo C-59(a)	25	10625	31.30478˚	77.50752˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Saroga	RF Nagkelo C-59(b)	40	17000	31.31875˚	77.50851˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Saroga	DPF Kharola CN-41	7	2975	31.318584˚	77.525119˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Saroga	DPF Bahali CN-60	10	4250	31.32247˚	77.509601˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Saroga	DPF Manjaban	5	2125	31.32123˚	77.50438˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Saroga	DPF Saroga West	5	2125	31.31697˚	77.51913˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Saroga	UPF Dadesh	15	6375	31.32105˚	77.49769˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Sainj	DPF Kepu	40	17000	31.347621˚	77.465787˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Sainj	DPF Dalan	8	3400	31.33994˚	77.468492˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Bhareri	Naulla	DPF Riwali	30	12750	31.346668˚	77.495896˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Narkanda	Madhawani	DPF Khaltudhar	20	8500	31.287901˚	77.472412˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Narkanda	Madhawani	DPF Kehri	25	10625	31.286525˚	77.452703˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Narkanda	Madhawani	DPF Lohala	10	4250	31.277314˚	77.476048˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Shillaru	Shillaru	UPF Kandiyali C-199	40	17000	31.221607˚	77.432˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Shillaru	Shillaru	DPF Kandiyali C-14	20	8500	31.221396˚	77.43975˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Shillaru	Shillaru	DPF Kotbari C-15	15	6375	31.203139˚	77.425131˚

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Rampur	Kotgarh	Control Burning	Kotgarh	Shillaru	Shillaru	DPF Sunpur C-202	5	2125	31.197374˚	77.435764˚
	Rampur	Kotgarh	Control Burning	Kotgarh	Shillaru	Sharmala	UPF Rajana	10	4250	31º10'43"	77º26'42"
	Rampur	Kotgarh	Control Burning	Kotgarh	Shillaru	Sharmala	UPF Chwarthu	10	4250	31º10'48"	77º28'13"
	Rampur	Rampur	Fire Watcher	Rampur	Rampur	Rampur	Rampur Range	L/S	346500	0	0
	Rampur	Rampur	Hiring of vehicle in fire season	-	-	-	-	L/S	200000	0	0
	Rampur	Rampur	Other equipment use in fire season	-	-	-	-	L/S	150000	0	0
	Shimla	Shimla	Fire Line Maintenance	Bhajji	Sunni	Madhorghat	D-2 Mashaser	10000	8000	31.13.13.59	77.03.43.28
	Shimla	Shimla	Fire Line Maintenance	Bhajji	Himri	Karyali	D-8 Karyali and D-18 Chaprani	10000	8000	31.13.302	077.15.489
	Shimla	Shimla	Fire Line Maintenance	Bhajji	Himri	Himri	D-20 Lambi Dhar and D-19 Dabka and U-8 Galah	10000	8000	31.14.36.8	077.16.36.6
	Shimla	Shimla	Fire Line Maintenance	Bhajji	Himri	Himri	D-21 Fulgalani and D-22 Himri	9500	7600	31.14.14.4	077.17.23.2
	Solan	Nalagarh	Cantrol Burning	Baddi	Sai	Talli	Talli C2a	26.32	13160	31.00.084	76.50.251
	Solan	Nalagarh	Cantrol Burning	Baddi	Sai	Talli	Talli C2c	28.33	14165	31.00.11	76.49.201
	Solan	Nalagarh	Control Burning	Kohu	Glot	Chamba	DPF Dhar Chamba C1	26.3	13150	31.12597	76.43482
	Solan	Nalagarh	Control Burning	Kohu	Galot	Chamba	DPF Dar Chamba C2b	18.2	9100	31.215192	76.72895
	Solan	Nalagarh	Cantrol Burning	Kohu	Galot	Bhinni	DPF Ukhu C1	36.38	18190	31.12341	76.44576
	Solan	Nalagarh	Cantrol Burning	Kohu	Galot	Bhinni	DPF Ukhu C2a	16.22	8110	31.11156	76.45134
	Solan	Nalagarh	Cantrol Burning	Kohu	Galot	Bhinni	DPF Ukhu C2b	18.22	9110	31.11192	76.4497
	Solan	Nalagarh	Cantrol Burning	Kohu	Galot	Bhinni	DPF Ukhu C2d	16.22	8110	31.11946	76.44771
	Solan	Nalagarh	Cantrol Burning	Kohu	Galot	Bhinni	DPF Ukhu C2f`	19.42	9710	31.1257	76.44914
	Solan	Nalagarh	Cantrol Burning	Kohu	Galot	Bhinni	DPF Nand	8.49	4245	31.11856	76.44.813
	Solan	Nalagarh	Cantrol Burning	Kohu	Kohu	Kohu	DPF Kalti C1	28.32	14160	31.12103	76.48849
	Solan	Nalagarh	Cantrol Burning	Kohu	Kohu	Rajwah	DPF Diddu C1	11.73	5865	31.11273	76.49218
	Solan	Nalagarh	Cantrol Burning	Kohu	Kohu	Rajwah	DPF Diddu C2	21.85	10925	31.11213	76.49838
	Solan	Nalagarh	Cantrol Burning	Kohu	Suna	Loharghat	DPF Chalwana C1	18.21	9105	31.120871	76.49468
	Solan	Nalagarh	Cantrol Burning	Kohu	Suna	Loharghat	DPF Chalwana C2a	13	6500	31.120954	76.492991

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Solan	Nalagarh	Cantrol Burning	Kohu	Suna	Loharghat	DPF Chalwana C2b	18.02	9010	31.12079	76.49426
	Solan	Solan	Maint. of Fire Line	Chail	Chail	Shilru	R-16 Chaklain to D-45 Chaklain	3.5 km	12250	30*59.07.2	077*10.31.8'
	Solan	Solan	Maint . of Fire line	Dharampur	Dharampur	Barog	R-31 Barog C1b,C2a	2.5 km	8750	30*53'55.5"	077*04'05.2"
	Solan	Solan	Maint. of fire line	Dharampur	Chabal	Chabal	R-30 Chabal C5a, C5b	2.5km	8750	30*94'423"	076*96'631"
	Solan	Solan	Fire Watchers	All	All	All	--	63	2000000	--	--
	Solan	Solan	Hiring of Vehicle with pump fitted tanker for 3 months	All	--	--	--	3 nos.	6000000	--	--
	Solan	Solan	Fire Equipments	All	All	All	--	--	200000	--	--
	Solan	Solan	Vehicle for rapid response team	All	All	All	--	3 month	720000	--	--
	Solan	Solan	Control Burning	Solan	Oachghat	Oachghat	R-26 nagali & D 91 Bhuwan Ki Dhar	30Hac	15000	30*51'45"	77*08'07"
	Solan	Solan	Control Burning	Solan	Saproon	Chawal	D-132 Charar	30 Hac.	15000	30*55'44"	77*02'54"
	Solan	Solan	Control Burning	Solan	Saproon	khaldhar	R-28 Khaldhar	30 hac	15000	30*54'33"	77*03'57"
	Solan	Solan	Control Burning	kandaghat	kandagaht	karol -1st	Karol Forest	5 hac.	2500	30*57'00.60"	77*07'13.32"
	Solan	Solan	Control Burning	kandaghat	kandagaht	Shalumna	D-100 Dharot, D-101 Kuryali, D-99 Shalumna	20	10000	30*57'24.68"	77*07'07.42"
	Solan	Solan	Control Burning	kandaghat	Bisha	Basha	D-53 Shungal, D-54 Shadyal D-58 basha	30 hac.	15000	30*56'0.598"	77*04'974"
	Solan	Solan	Control Burning	kandaghat	Bisha	Kiartoo	D60 Shikhar Badoon, D67 Sainj, D 65 Birni Kasauli	30 hac.	15000	31*01'0.59"	77*07'094"
	Solan	Solan	Control Burning	kandaghat	Bisha	Bisha	D-62 Bisha, C2 C3 R20 Bisha	30	15000	31*59'0.510"	77*07'580"
	Solan	Solan	Control Burning	kandaghat	kiari	kiari	D 63 Kiari	23	11500	30*59'784"	77*06.15"
	Solan	Solan	Control Burning	kandaghat	Kiari	Wakna	D 62 Bisha C1	30	15000	30*59'0.909"	77*05'571"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Sanawar	D-242 Gahidhar	20.8 hac.	10400	30*52'35"	77*04'00"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Sanawar	D-245 Sanawar C1	12.4 hac.	6200	30*52'09"	77*01'00
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Sanawar	D245 Sanawar C2	16.4 hac	8200	30*52'23"	77*34'00"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Sanawar	D-245 Sanawar C3	16.8 Hac.	8400	30*52'62"	77*30'00"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D-239 Sairdhar C1a	12 hac.	6000	30*53'22"	76*58'31"
	Solan	Solan	control Burning	Parwanoo	Kasauli	Dochi	D 239 Saridhar C1b	10.8 hac.	5400	30*53'22"	76*58'31"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D-239 Sairdhar C2	22.4 hac.	11200	30*53'22"	76*58'31"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D-239 Sairdhar C3	22 hac	11000	30*53'22"	76*58'31"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D 239 Saridhar C4	19.6 hac	9800	30*53'22	76*58'31
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D-240 Dochi C1	25.2 hac	12600	30*53'22	76*58'31"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D-240 Dochi C3	21.2 hac	10600	30*53'22"	76*58'31"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D 240 Dochi C4	28 hac.	14000	30*53'22"	76*58'31"
	Solan	Solan	Control Burning	Parwanoo	Kasauli	Dochi	D-239 Saridhar	24 hac	12000	30*53'22"	76*58'31"
	Solan	Solan	Control Burning	Parwanoo	Lugon	Nabhon	R-58 jagatgarh	6 hac.	3000	30*79'58"	77*05'76"
	Solan	Solan	control burnng	Parwanoo	Lugon	Nabhon	D-188 karalghat c1	48.4	24200	30*79'58"	77*05'76
	Solan	Solan	contrl burning	Parwanoo	Lugon	Nabhon	D-188 karalghat c1	54.4	27200	30*79'58"	77*05'76
	Solan	Solan	Control burning	Parwanoo	Lugon	Banasar	R57 Banasar C1a	48	24000	30*49'07.95	77*01'00.11
	Solan	Solan	control burning	Parwanoo	Lugon	Banasar	R57 Banasar C1b	43.2	21600	30*49'07.95	77*01'00.11
	Solan	Solan	control burning	Parwanoo	Lugon	Banasar	R57 Banasar C1c	22	11000	30*49'07.95	77*01'00.11
	Solan	Solan	control burning	Parwanoo	Lugon	Banasar	R46 jagatgarh c1	43.8	21900	30*49'07.96	77*01'00.13

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Solan	Solan	control burning	Parwanoo	Lugon	Banasar	R46 jagatgarh c2	51.2	25600	30*49'07.96	77*01'00.13
	Solan	Solan	control burning	Parwanoo	Lugon	Banasar	R-47 karalghat c2	36	18000	30*49'07.97	77*01'00.
	Solan	Solan	Control Burning	Parwanoo	Lugon	Banasar	D-22 banasar top	72.4	36200	30*49'07.95	77*01'00.11
	Solan	Solan	Control Burning	Parwanoo	Lugon	Kalth	D-184 Rathal C-1	61.2	30600	30*51'06.09	77*01'03.96
	Solan	Solan	Control Burning	Parwanoo	Lugon	Kalth	D-185 Kurla Johari C2	86.3	43150	30*51'06.09	77*01'03.96
	Solan	Solan	COntrol Burning	Parwanoo	Lugon	Kalth	D 186 Kalth 5 C1	14.4	7200	30*51'06.09	77*01.03.96
	Solan	Solan	Control Burning	Dharampur	Dharampur	Kadon	D-244 Cheola C1, C2, C3,C4,C5	60	30000	30*82'97.71"	77*00'73.26"
	Solan	Solan	Control Burning	Dharampur	Dharampur	Barog	R-31 Barog C2 b	15	7500	30*53'55.5"	77*04'05.2"
	Solan	Solan	Control Burning	Dharampur	Dharampur	Sultanpur	R-31 Brog C4	10	5000	30*52'37.2"	77*05'34.2"
	Solan	Solan	Control Burning	Dharampur	Dharampur	Sultanpur	R-31 Brog C5	15	7500	30*52'35.035"	77*05'46.306"
	Solan	Solan	Control Burning	Dharampur	Chabal	Gulhari	R-33 Gulhari C1a	20	10000	30*90'77.2"	77*99'46.306"
	Solan	Solan	Control Burning	Dharampur	Chabal	Gulhari	R-33 Gulhari C1b	30	15000	30*90'12.15"	77*01'18.00
	Solan	Solan	COntrol Burning	Dharampur	Chabal	Gulhari	D-153 Gulhari	5	2500	30*90'63.38	77*01'23.65
	Solan	Solan	Control Burning	Dharampur	Chabal	Chabal	R-30 Chabal C1	15	7500	30*90'12.15	77*01'10.16"
	Solan	Solan	Control Burning	Dharampur	Chabal	Chabal	R-30 Chabal C2 a	20	10000	30.927511	76.980924
	Solan	Solan	COntrol Burning	Dharampur	Chabal	Chabal	R-30 Chabal C6	20	10000	30*55'695"	76*58'308"
	Solan	Solan	Control Burning	Dharampur	Joharji	Bohli	D-178 Cheroti Ki Dhar	40	20000	30*84'185"	77*09'205"
	Solan	Solan	Control Burning	Dharampur	Joharji	Bohli	R-40 Bohli C2a	45	22500	30*83'793"	77*08'204"
	Solan	Solan	COntrol Burning	Dharampur	Johari	Johari	D180 Siriguli Ka tibba	40	20000	30*83'2113	77*07'8196
	Solan	Solan	Control Burning	Dharampur	Joharji	Neri	R-44 Jhanai C1	20	10000	30*50'12"	77*05'03"
	Solan	Solan	Control Burning	Dharampur	Joharji	Jalyana	R-48 Kalth C1	20	10000	30*83'342"	77*06'917"
	Solan	Solan	COntrol Burning	Dharampur	Joharji	Joharji	R-42 quila Ajmergarh	20	10000	30*89'703	77*00'408

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Forest Fire Prevention and Control Activities											
	Wildlife (S) Shimla	WL Sarahan	Deploymant of Fire watcher	Rupi	Rupi, Slaring, Chota Kamba	All beats	Whole area of rupi range	Ls	200000	whole rupi range	whole rupi range
	Wildlife (S) Shimla	WL Sarahan	deployment of Fire watcher	sangla	sangla	all beats	Whole Sangle range	Ls	200000	whole rnage	whole range
	Wildlife (S) Shimla	WL Sarahan	deployment of Fire Watcher	rupi	all blocks	all beats	whle area of rupi range	Ls	200000	whole range	whole range
	GHNP Shamshi	GHNP Shamshi	Forest Fire Prevention and Control Activities	Sainj	Shangharh, Marror	Shanghar, Barshanghar, Lapah, Homkhani, Shakti , Suchain	Shanghar, Barshanghar, Lapah, Homkhani, Shakti , Suchain	-	112500	0	0
	GHNP Shamshi	GHNP Shamshi	Forest Fire Prevention and Control Activities	Tirthan	Gushaini/ Bathad/ Rolha	Gushaini/ Bathad/ Tinder / Mashiyar/ Rolah/ Srikot	Gushaini/ Bathad/ Tinder /Mashiyar /Rolah/ Srikot	-	150000	0	0
	GHNP Shamshi	GHNP Shamshi	Forest Fire Prevention and Control Activities	Jiwanal	Railla /Kunder / Deun	Raila/ Pashi/ Majhan/ Neuli/ Kunder/ Shainser	Raila/ Pashi/ Majhan/ Neuli/ Kunder /Shainser	-	112500	0	0
	GHNP Shamshi	GHNP Shamshi	Hiring of Vehicle	Sain/ Tirthan/ Jiwanl	All Block	All Beat	All Beat	-	50000	0	0
	GHNP Shamshi	GHNP Shamshi	Control Burning	Sainj/ Tirthan/ Jiwanal	All Block	All Beat	All Beat	-	90000	0	0
	GHNP Shamshi	GHNP Shamshi	Water Pump	Tirthan	Gushaini	Tirthan HQ	Tirthan HQ	-	25000	0	0
	GHNP Shamshi	GHNP Shamshi	Awareness Generation	Sainj/ Tirthan/ Jiwanal	All Block	All Beat	All Beat	-	30000	0	0
	GHNP Shamshi	GHNP Shamshi	Maint of Fire Lines	Jiwanal	Sainsher/Railla	Sainsher/Railla	Dhaliyar to Socha/Pachyari to Swan Kanda/ Mail to Majhan/ Dhaliyar to Bhatkanda	25	100000	0	0
	GHNP Shamshi	GHNP Shamshi	Hiring of Driver for the Fire season	Sainj/ Tirthan/ Jiwanal	All Block	All Beat	All beat	-	100000	0	0
	HP State CAMPA	State CAMPA	Provision for cost escalation	-	-	-	-	0	1093164		
							G. Total		**60000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Bilaspur	Bilaspur	Development of roof rain water harvesting structure in forest buildings	Jhandutta	Gocher	Ghandir	FRH Balh Seena	1	275000	31°24'557"	76°35'216"
	Bilaspur	Kunihar	Construction of Roof Rain Water Harvesting Structure	Kuthar	Kuthar	Kuthar	Range Office Kuthar	1	300000	30.58111	76.57306
	Chamba	Chamba	Roof Rain water harvesting in FRH Chamba	Lower Chamba	Chamba	Samdhar	Chamba	1	300000	32.54	76.12
	Chamba	Churah	Dev. and Maint. of Roof Rain Water Harves. Strs. In Ft, Bulidings	Himgiri	Himgiri	Himgiri	Himgiri Forest Colony	1	500000	-	-
	Chamba	Dalhousie	Roof Rain water harvesting structure and use of water in Nursery	Bakloh	Nainikhad	Kakira	Mali Hut Hobardi Nursery	1	250000	32˚25'12.83"	75˚57.45'18"
	Chamba	Dalhousie	Roof Rain water harvesting structure and use of water in Nursery	Chowari	Chowari	Lahru	Mali Hut, Lahru Nursery	1	250000	32°24’17.00”	75°58’40.00”
	Chamba	Dalhousie	Roof Rain water harvesting structure and use of water in Nursery	Bhattiyat	Sihunta	Sihunta	Range Office, Residence and colony Sihunta	1	500000	32.303145	76.079181
	Chamba	Pangi	C/o Roop Rain Water Harvesting Structure in Forest Buildings	Killar	Killar	Killar	Forest Rest House Manali	1	200000	32*23'77.03'	77*18'69.73'
	Chamba	Pangi	C/o Rain Roof Water Harvesting Structure in Forest Buildings	Killar	Killar	Killar	Forest Rest House Pathankot	1	200000	32*27'26.63'	75*39'12.60'
	Chamba	Pangi	C/o Roof Rain Water Harvesting Structure in Forest Buildings	Sach	Sach	Sach	Forest Rest House Mindhal	1	200000	32*59'28.34"	76*25'52.63"
	Chamba	Pangi	C/o Roof Rain Water Harvesting Structure in Forest Buildings	Purthi	Purthi	Purthi	Forest Rest House Purthi	1	200000	32*54'50"	76*27'39"
	Chamba	Pangi	C/o Roof Rain Water Harvesting Structure in Forest Buildings	Purthi	Purthi	Shour	Forest Rest House Shour	1	200000	32*51'44"	76*27'15"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Hamirpur	Dehra	C/o Rain roof WHS	Jawala Mukhi	Bharoli	Bharoli		1	350000	31'47'245	76,20,250
	Hamirpur	Dehra	C/o rain roof WHS	Nagrota Surian	Haripur	Sakri		1	350000	32'02'12	076'07'44
	Hamirpur	Dehra	C/o Rain Roof WHS	Nagrota Surian	Khuman	Khuman		1	350000	32'03'27.03"	076'10,10.25"
	Hamirpur	Hamirpur	New Construction water harvesting structure	Bijhari	Bijhari	Khansaraf	U-83 Barla C2	1	99000	31*51'52"	76*55'26"
	Hamirpur	Hamirpur	New Construction water harvesting structure	Bijhari	Bijhari	Pehrwin	P10 Pehrwin C4	1	99000	31*51'95.07"	31*51'95 07" 76*57'1
	Hamirpur	Hamirpur	New Construction water harvesting structure	Nadaun	Kangoo	Bataran	U-257 Beha C-3	1	300000	N=31 41 30.10	E= 076 23 56.90
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Palchan	Kangani	Gang Hut Solang	1	200000	32.315789	77.157872
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Kothi	Mathivan	Forest Guard Hut	1	100000	32.28506	77.179722
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Manali	Manali	FRH	1	500000	32.25113	77.180157
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Manali	Manali	QTR	1	250000	32.246769	77.188725
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Manali	Manali	Store	1	150000	32.246934	77.189084
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Manali	Manali	Iron Shutter	1	100000	32.23703	77.189209
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Palchan	Shanag	B/Wall	1	700000	32.306174	77.175314
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Manali	Palchan	Shanag	BO Qtr Palchan & FG Hut Shanag	1	2500000	32.306174	77.175314

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Kullu	Kullu	Const. of Rainwater harvesting structure over the Gang Hut	Patlikuhal	Katrain	Patlikuhal	Range office-cum- Residence	2	120000	32°18'49"	77°09'31"
	Kullu	Seraj	WHS	Sainj	Sainj	Deori	FRH Banogi	1	200000	0	0
	Kullu	Seraj	WHS	Sainj	Larji	Bhallan	FRH Bhallan	1	200000	0	0
	Mandi	Mandi	Roof rain water storage tank	Kotli	Kotli	Kotli	Range office Kotli	1	400000	N31*45'177"	E76*53'419"
	Mandi	Suket	C/o roof rain water harvesting structure	Jhungi	Trechh	Badli	FRH Bandli	1	400000	31.19'15.39"	77.2'26.75
	Mandi	Suket	C/o roof rain water harvesting structure	Jhungi	Trechh	Balag	FRH Balag	1	400000	31 21'17.34"	77.3'57.37
	Nahan	Nahan	C/o Water Harvesting Tank near RO Residence	Jamta	Jamta	Nauni	RO Residance	1	200000	0	0
	Nahan	Rajgarh	Rain Water Harvesting	Narag	Naina Tikkar	Naina Tikker	I/Hut Naina Tiker	1	250000	30°48’04’’	77°07'16’’
	Nahan	Rajgarh	Rain Water Harvesting	Narag	Naina Tikkar	Chandoli	I/Hut Dilman	1	250000	30°49’46’’	77°08'19’’
	Nahan	Renukaji	Rain Water Harvesting Structure	Renuka Ji	Renuka	Renuka	DFO Residence	1	80000	N30°36'16"	E77°26'32"
	Rampur	Kinnaur	Development of roof rain water harvesting structure in FRH Tranda	Nichar	Nichar	Tranda	Tranda	1	300000	31°33'285"	077°53'775"
	Rampur	Kotgarh	Roof Rain Harvesting Structure	Kumarsain	Baragaon	Teshan	Mali Hut Kingal	1	100000	31° 19' 58"	77° 25' 18"
	Rampur	Kotgarh	Roof Rain Water Harvesting Structure	Kotgarh	Narkanda	Narkanda	FRH Tannu Jubbar	1	100000	31.287738°	77.497958°
	Rampur	Kotgarh	Roof Rain Water Harvesting Structure	Kotgarh	Bhareri	Bhareri	Range Office Building, Kotgarh	1	100000	31.307464°	77.484358°
	Rampur	Rampur	Water Harvesting structure	Sarahan	Gopalpur	Dofda	Fgd. hut at Dofda	L/S	200000	31*27'41"	77*45'56"
	Rampur	Rampur	Water Harvesting structure	Rampur	Nogli	Duttnagar	Fgd. hut and seed store	L/S	200000	31*23'18'	077*36'56"
	Rampur	Rampur	Water Harvesting structure	Nankhari	Nankhari	Nankhari	Range office	L/S	200000	0	0
	Shimla	Rohru	Roof rain water harvesting	Rohru	Rohru	Rantari	FRH Rohru	1	30000	31*11'59N	77*44'58"E
	Solan	Nalagarh	C/o of Roof Rain Water Harvesting Structure	Kohu	Galot	Bhini	Fgd hut Bhinni	1	200000	31.11.403	76.44.730

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
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Name of Activity : Soil and Moisture Conservation Works											
	Solan	Nalagarh	C/o Roof Rain Water Harvesting Structure	Kohu	Kohu	Kohu	Range Office Kohu	1	200000	31.12.25.4	76.46.50
	Solan	Nalagarh	C/o of Roof Rain Water Harvesting Structure at RO Residence Nalagarh	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	1	150000	31*02'43	76*43'04
	Solan	Nalagarh	C/o of Roof Rain Water Harvesting Structure at BO Qtr Manpura	Nalagarh	Manpura	Khol Beli	Manpura	1	150000	0	0
	Solan	Nalagarh	C/o Water Harvesting Structure	Nalagarh	Sainimajra	Majra	Basot Shamlat	1	800000	0	0
	Solan	Solan	Const. of Roof Rain water harvesting structure	Solan	Saproon	Chawal	Fgd . Hut Chawal	1	100000	30*54'43.84"	77*04'47.24"
							Total	**48**	**14753000**		
Development and Maintenance of Natural Springs in Forest Areas											
	Bilaspur	Kunihar	Construction of Water Babadi	Darlaghat	Danoghat	Danoghat	Kathyal Nala	1	95000	31.1305	76.5846
	Bilaspur	Kunihar	Construction of Water Babadi	Darlaghat	Danoghat	Danoghat	SherghrakruC-6	1	95000	31.13	76.5953
	Chamba	Bharmour	To provide the drinking and resting facility to thousands of pilgrims during Shree Mani Mahesh Yatra to avoid the heavy trash of Plastic bottles being carried by pilgrims/visitor to protect the ecological fragile zone from degradation /plastic menance.	Bharmour	Sandi	Hadsar	Dunali	1	450000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Himgiri	Himgiri	Billa	Dadori	2	200000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Himgiri	Himgiri	Billa	Tilnatti	2	200000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Himgiri	Khangu	Chundi	Tungala	2	200000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Himgiri	Khangu	Chundi	Seru	2	200000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Himgiri	Khangu	Ail	Chuhali	2	200000	-	-

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								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Himgiri	Khangu	Khairna	Khaira	2	200000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Tissa	Baira	Bairagarh	Hadingel	1	150000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Tissa	Baira	Mansa	Noudal	1	150000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Tissa	Sei	Jangbani	Breulla	1	150000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Tissa	Sei	Sagti	Matiyund	1	150000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Tissa	Tissa	Pugthala	Pugthala	1	150000	-	-
	Chamba	Churah	Dev. And Maint. of Natural Springs in Forest Areas	Chakoli	Panoga	Jamla	Khanei	1	150000	-	-
	Chamba	Dalhousie	Maimtenance of Natural water spring Chunhetar	Dalhousie	Surkhigala	Sherpur	Chunhetar	1	150000	32.573078	75.954192
	Chamba	Dalhousie	Maimtenance of Natural water spring Samma II	Dalhousie	Surkhigala	Sherpur	Samma	1	150000	32..576902	75.960694
	Chamba	Dalhousie	C/o Natural water spring Thanda pani	Dalhousie	Drada	Goli	Thandapani	1	150000	32˚34'27"	76˚00'08"
	Chamba	Dalhousie	C/o Natural water spring Kunna	Dalhousie	Drada	Chil Bangla	Kunna	1	150000	32˚34'49"	76˚02'27"
	Chamba	Pangi	Rejuvination of Natural Springs in Forest Area	Killar	Killar	Killar	Tagas Pani Mahaliyat	1	100000	33*07'92.43'	76*40'45.78'
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Area	Killar	Killar	Killar	Shiv Shankh	1	100000	33*11'32.04'	76*51'03.48'
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Area	Killar	Killar	Karyuni	Karyuni Dhar	1	100000	33*06'67.86'	76*44'96.71'
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Area	Killar	Dharwas	Sural	Chabigoath	1	100000	33*17'66.46'	76*52'54.10'
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Area	Killar	Dharwas	Dharwas	Dharwas	1	100000	33*12'49.26'	76*36'92.97'
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Area	Killar	Killar	Phindru	Kumar	1	100000	33*03'10.85'	76*46'77.75'
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Areas	Purthi	Purthi	B/Bambal	Bambal Top	1	100000	32*57'50"	76*27'59"
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Areas	Purthi	Purthi	Rei	Gosti dhar	1	100000	32*57'01"	76*28'17"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Chamba	Pangi	Rejuvenation of Natural Springs in Forest Areas	Purthi	Purthi	Ajog	Neel dhar	1	100000	32*54'44"	76*27'12"
	Dharamshala	Dharamshala	Development of Natural spring	Kangra	Ranital	Gheen	UP 37 khart	1	150000	32*12'45"	76*15'16"
	Dharamshala	Palampur	Mapping & Digitization of Natural Spring and its micro watersheds in forest areas	All Ramges	all Block	All Beat	All Beat Area	NA	300000	N32°06'41"	E76°32'10"
	Kullu	Kullu	Devlpment of Natural water springs	Manali	Kothi	Kothi	2/11 Kothi Tich	1	100000	32.319771	77.205247
	Kullu	Kullu	Devlpment of Natural water springs	Manali	Palchan	Shanag	2/2 Mirgdhar	3	200000	N 32.289586	E 77.153053
	Kullu	Kullu	Devlpment of Natural water springs	Manali	Manali	Shaleen	Manali-III	1	100000	32.204049	77.177487
	Kullu	Kullu	Devlpment of Natural water springs	Manali	Vashishat	Aleo	1/5 C-II	2	400000	32.235819	77.205851
	Kullu	Lahaul	D/R stone masonary in mud mortar	Pattan	Upper Pattan	Tandi	yangrang	2	200000	N32°36'23"	E76°57'.26"
	Kullu	Lahaul	D/R Stone masonary in mud mortar	Keylong	Bhaga	Satingri	DP-3 Satingri	1	400000	N 32º34'07	77º04'46
	Kullu	Lahaul	D/R Stone masonary in mud mortar	Keylong	Bhaga	Jispa	Thothang Chhumie	1	150000	N 32º38'22	77º11'03
	Kullu	Seraj	Upgradation of water source.	Banjar	Jibhi	Trilokpur	Jawar/Bainedde	1	200000	0	0
	Mandi	Jogindernagar	Rejuvination of Natural Spring	Kamlah	Sandhol	Masot	Masot	1	98000	N 31 50.04	E076 40.29
	Mandi	Jogindernagar	Rejuvenation of Natural Spring	J. Nagar	J.Nagar	Harabag	DPF Siyuri C-III	1	98000	31 558.59	076 49.07
	Mandi	Karsog	Repair of water spring	Karsog	Karsog	Sanarli	Sanarli	1	40000	N 31° 24'25"	E 077° 12'13"
	Mandi	Suket	Maintenance of natural spring	Jai Devi	Jaidevi	Jaidevi	Kuthain	0	100000	31.51446	76.930527
	Mandi	Suket	Rejuvination of natural springs in Forest	Sarkaghat	Thona	Jamdwar	DPF Jamdwar	1	100000	31 43' 57.89	076.47'52.01
	Mandi	Suket	Rejuvination of natural springs in forest	Jhungi	Pandar	Kathiuni	water Spring in Matahar	1	200000	31 26'33.44"	77.4'24.47"
	Rampur	Ani	Natural Springs	Chowai	Khanag	Kot	Bagtori	2	100000	31*31'08"	77*25'24"
	Rampur	Ani	Natural Springs	Chowai	Khanag	Kot	Kanala Dogri	2	200000	31*31'22"	77*24'51"
	Rampur	Ani	Natural Springs	Chowai	Khanag	Kot	Sharoo	1	100000	31*31'32"	77*29'17"
	Rampur	Kinnaur	Developments of Natural spring in forests area	Nichar	Tranda	Thach	Thakchal	1	200000	31°32'40.03"	077°52'39.05"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Rampur	Kinnaur	Developments of Natural spring in forests area	Nichar	Tranda	Thach	Asthochya	1	200000	30°32'29.00"	077°52'06.03"
	Rampur	Kinnaur	Developments of Natural spring in forests area	Nichar	sungra	Bari	Krisko	1	200000	31°31'972"	077°56'110"
	Rampur	Kinnaur	Developments of Natural spring in forest area	Nichar	Nichar	Nichar	UF Sumo	1	200000	31°32'4120"	077°59'5120"
	Rampur	Kotgarh	Natural Springs	Kotgarh	Bhareri	Saroga	RF Nagkelo C-59(a)	1	25000	31.30025°	77.50426°
	Rampur	Kotgarh	Natural Spring	Kotgarh	Bhareri	Naulla	Kallimitti (Chhawan)	1	25000	31.3472°	77.5064°
	Rampur	Kotgarh	Natural Spring	Kotgarh	Bhareri	Sainj	Gadli Nalla	1	25000	31.341574°	77.45209°
	Rampur	Kotgarh	Natural Spring	Kumarsain	Kumarsain	Galani	UPF Khatkar	2	50000	31˚ 18' 09"	77˚ 24' 29"
	Rampur	Kotgarh	Natural Spring	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-37(a)	3	75000	31˚ 16' 44"	77˚ 24' 18"
	Rampur	Kotgarh	Natural Spring	Kumarsain	Baragaon	Baragaon	DPF Panudhank	2	50000	31˚ 20' 01"	77˚ 23' 23"
	Rampur	Kotgarh	Natural Spring	Kumarsain	Baragaon	Teshan	UPF Luhri C-271	3	75000	31˚ 20' 02"	77˚ 25' 12"
	Rampur	Rampur	Development & maintenance of natural springs in forest area	Rampur	Nogli	Duttnagar	Talai	L/S	300000	31*23'17"	077*36'59"
	Rampur	Rampur	Development & maintenance of natural springs in forest area	Rampur	Rampur	Jhakri	Jhakri	L/S	300000	31*28'55.4"	077*41'49.3"
	Rampur	Rampur	Natural springs	Nankhari	Nankhari	Bagalti	Bhadral	L/S	150000	31*17'32"	77*34'36"
	Rampur	Rampur	Natural springs	Nankhari	Gahan	Addu	Addu Khad	L/S	150000	31*16'14"	77*34'17"
	Rampur	Rampur	Natural spring	Nankhari	Gahan	Gahan	Sidhpur	L/S	150000	31*14'51"	77*30'48"
	Shimla	Chopal	Dev. Of Natural water sourc WHS at Dun Nalla.	Deiya	Deiya	Deiya	Deiya DPF (Chour)	1	450000	N 30˚86'91"	E 77˚64'83"
	Shimla	Chopal	Dev. Of Natural water sourc & Water Tank at Kharti Nalla.	Tharoach	Neol	Tikkari	-	1	350000	N 30˚11'11"	E 77˚75'30"
	Shimla	Rohru	Manit /Repair of Natual springs water source	Tikkar	Tikkar	Tikkar	UF Sholdu 6(a)	1	100000	31*19956	77*612689
	Shimla	Rohru	Maint/repair of natural springs water source	Tikkar	Tikkar	Sharontha	UF Harshal Tiba	1	100000	31*160283	77*606883
	Shimla	Rohru	Maint /repair of natural springs water source	Tikkar	Tikkar	Sharotna	c.No 7 Sharointha	1	100000	31*182794	77*641967E

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								Phy.	Fin.	Lat.	Long.
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	Shimla	Rohru	Maintt/repair of natural springs water source	Tikkar	Tikkar	Sharontha	C.NO 8 Narain	1	100000	31*191903	77*651798
	Shimla	Shimla	Maintenance of water pond	Dhami	Halog	Halog	Panog Ki Chiali	2	25000	31°10'40"	077°02'19"
	Shimla	Shimla	Maintenance of water pond	Dhami	Halog	Okhroo	DPF Panihana	2	25000	31°12'26"	077°02'46"
	Shimla	Shimla	Development of Natural Spring	Koti	Indira	Mundaghat	D-100 Manoon C-VIII	1	50000	N-31"03'47"	E-77".16.5"
	Shimla	Shimla	Development of Natural Spring	Koti	Indira	Patgair	U-221 kamhali	1	70000	N-31"05'23"	E-77.13'50"
	Shimla	Shimla	C/o Van sarovar	Koti	Koti	Bhalawag	D-88 Bhalawag C-IV	1	50000	N31".001.390"'	E-77.2314120"
	Shimla	Shimla	C/o Van Sarovar	Koti	Koti	Bhalawag	U-260 Shaloth	1	50000	N-31.023599	E-77".248978
	Shimla	Shimla	C/o Van Sarovar	Koti	Koti	Karoli	D-95 Karoli C-III	1	50000	N-30".59'32"	E-77".16'.58"
	Shimla	Shimla	C/o Van Sarovar	Koti	Koti	Phaneot	U-267 Thund	1	50000	N-31"00'33"	E-77".16'02"
	Shimla	Shimla	C/o Water Pond	Koti	Junga	Rathmu	U-237 Khadki Dhar	1	50000	N-31"01'77"	E-77.10'54"
	Shimla	Shimla	C/o Water Pond	Koti	Junga	Rathmu	U-233 Chakhra	1	50000	N-31".02'22"	E-77".11'42"
	Shimla	Shimla	C/o Van Sarovar	Koti	Junga	Cheora	D-88 Bhalawag C-VIII	2	90000	N-31"00'14"	E-77'12'40"
	Shimla	Shimla	C/o Van sarovar	Koti	Junga	Jagedibag	D-87 Kohan	1	50000	N-31".024277	E-77".06875
	Shimla	Shimla	C/o Van sarovar	Koti	Indira	Mundaghat	D-96 Ondla	1	70000	N-31".15'79"	E-77".16'.96"
	Shimla	Shimla	C/o Van Sarovar	Koti	Indira	Mundaghat	D-100 Manoon C-IX	1	70000	N-31".03'.42"	E-77.15'59"
	Shimla	Shimla	C/o Van Sarovar	koti	Indira	Mundaghat	R-10 Rajender Rakh C-II	1	70000	N-31".05'15"	E-77".05'47"
	Shimla	Shimla	C/o Van Sarovar	Koti	Indira	Patgair	U-222 Patgair	1	50000	N-31".04'19"	E-77".14'25"
							Total	**99**	**11721000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Bilaspur	Bilaspur	Construction of Water Pond	Swarghat	Swahan	Behal	UPF Behal	1	90000	31°14'14.5"	76°36'04.2"
	Bilaspur	Bilaspur	Construction of Water Pond	Shri Naina Devi Ji	Badoh	Nakrana	UPF Nakrana	1	98000	31°29'9279"	76°57'825"
	Bilaspur	Bilaspur	Construction of Water Pond	Shri Naina Devi Ji	Saloa	Kulwin	UPF Uttapar	1	98000	31°38'8159"	76°47'585"
	Bilaspur	Bilaspur	Repair of Water Pond	Shri Naina Devi Ji	Badoh	Oel	C-27 Kalri	1	35000	31°27'8992"	76°58'274"
	Bilaspur	Bilaspur	Construction of Water Pond	Kalol	Bachhrettu	Koserian	UF Koserian	1	115223	31°25'841	76°30'718
	Bilaspur	Bilaspur	Repair of Farm pond	Ghumarwin	Harlog	Dhangoo	DPF Ghulater	1	70000	31°27'32.2"	76°47'40.9"
	Bilaspur	Bilaspur	Repair of water Bowri	Ghumarwin	Panyala	Mehri Kathla	C-4a Bhaioo	1	80000	31°30'329"	76°43'414"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
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Name of Activity : Soil and Moisture Conservation Works											
	Bilaspur	Bilaspur	Construction of Water Pond	Shri Naina Devi Ji	Saloa	Khulwin	DPF Makri	1	98000	31°37'0431"	76°48'65"
	Bilaspur	Bilaspur	Construction of Water Pond	Shri Naina Devi Ji	Bhakra	Jandour	UPF Jandour	1	98000	31°19'45"	76°26'27"
	Bilaspur	Bilaspur	Construction of Water Pond	Shri Naina Devi Ji	Saloa	Kharkari	DPF Beriwala	1	98000	31°19'39.9972"	76°33'11.8224"
	Bilaspur	Bilaspur	Construction of Water Pond	Shri Naina Devi Ji	Bassi	Dharot	UPF Bassa	1	98000	31°16'40.5696"	76°30'49.3416"
	Bilaspur	Bilaspur	Construction of Water Pond	Shri Naina Devi Ji	Saloa	Khulwin	DPF Makri	1	98000	31°22'13.5516"	76°24'34.3188"
	Bilaspur	Kunihar	Construction of Water Harvesting Structure	Arki	Pilpughat	Piplughat	UPF- Kyari Baghal	1	180000	31.1207	76.5457
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Darlaghat	Kandher	Kandher	Devidhar	1	99000	31.1956	76.5534
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Darlaghat	Darlaghat	Ghanaghughat	Kalaharn	1	98000	31.1051	76.5627
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Darlaghat	Darlaghat	Manlog	DPF- Manloh	1	98000	31.1051	76.5627
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Darlaghat	Danoghat	Chandi	Chanjoor	1	99000	31.1725	76.5645
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Darlaghat	Danoghat	Chandi	Khali	1	99000	31.1613	76.5737
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Darlaghat	Danoghat	Danoghat	Sherghrakru C3	1	99000	31.1245	76.5815
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Arki	Pilpughat	Bari	UPF- Buila	1	200000	31.1219	76.5404
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Arki	Jainagar	Bhumti	UPF- Deothal	1	200000	31.1113	76.5318
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Arki	Arki	Arki	DPF- Lade ki Bain	1	100000	31.832	76.5729
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Patta	Awar	UPF-Serla	1	95000	31.002	76.522
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Patta	Patta	DPF- Dhanion	1	95000	30.5627	76.5317
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Patta	Awar	UPF- Gatiwala	1	99000	30.5608	76.5302
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Surajpur	Kharota	UPF- Kharota	1	98000	30.9039	76.9009

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Kuthar	Bandh	Sasal Charand	1	98000	30.5554	76.5614
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Kuthar	Bandh	UPF- Ambari Ki Khol	1	99000	30.5651	76.5509
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Patta	Johar Ji	UPF- MAdfal	1	98000	30.5809	76.5248
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Patta	awar	UPF- Leharu	1	80000	30.5919	76.5239
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kuthar	Surajpur	Gurdaspura	UPF- Khattapani	1	93000	30.88715	76.89549
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kunihar	Kunihar	Bani	U-324 Bawan	1	90000	31.0346	76.5627
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kunihar	Chandi	Chandi	UPF- Gharsi Brahmna c-3	1	60000	31.0256	76.5334
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kunihar	Chandi	Goela	UPF- Bangoa	1	60000	31.032	76.521
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kunihar	Kunihar	Maan	U-337 Maan	1	95000	30.0524	76.5459
	Bilaspur	Kunihar	Construction of Farm Pond/ Kachha Johar	Kunihar	Chandi	Goela	UPF- bassi	1	99000	31.0374	76.515
	Chamba	Bharmour	C/O water Storage Tank	Bharmour	Sandi	Sirdi	DAROON DHAR	1	90000	N=32°29'37"	E=076°29'42"
	Chamba	Bharmour	C/O Water Pound	Bharmour	Sandi	Harsar	Harsar D.P.F.	1	98000	N=32°29'09"	E=076°29'31"
	Chamba	Bharmour	C/O water Storage Tank	Bharmour	Sandi	Sirdi	KAPROO DHAR	1	98000	N=32°28'54"	E=076°31'10"
	Chamba	Bharmour	C/O water Storage Tank	Bharmour	Sandi	Harsar	Heg Dhar	1	98000	N=32°26'32"	E=076°29'45"
	Chamba	Chamba	C/o of Water Pond	Upper Chamba	Bakani	Sweat Dhar		1	100000	0	0
	Chamba	Chamba	C/o of Water Pond	Upper Chamba	Kundi	Brehi	Quril	1	120000	0	0
	Chamba	Chamba	C/o Water Harvesting Structure	Upper Chamba	Khundel	Almi	Almi Nalla	1	110000	0	0
	Chamba	Churah	C/o water pounds	Bhalei	Sundla	Sundla	Surella Nalla	1	100000	-	-
	Chamba	Churah	C/o water pounds	Bhalei	Sundla	Sundla	kiya	1	100000	-	-
	Chamba	Churah	C/o water pounds	Bhalei	Sundla	Sundla	dhar bhangor	1	100000	-	-
	Chamba	Churah	C/o water pounds	Bhalei	Sundla	Sundla	juri dhar	1	100000	-	-
	Chamba	Churah	C/o water pounds	Tissa	Baira	Mansa	Nodal	1	200000	-	-
	Chamba	Churah	C/o water pounds	Tissa	Sei	Jangbani	Makkan	1	200000	-	-

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Name of Activity : Soil and Moisture Conservation Works											
	Chamba	Churah	C/o water pounds	Tissa	Sei	Sagti	Malund	1	200000	-	-
	Chamba	Churah	C/o water pounds	Tissa	Tissa	Chandru	Pashoga	1	200000	-	-
	Chamba	Churah	C/o water pounds	Chakoli	Panoga	Jamla	Jamla	1	200000	-	-
	Chamba	Churah	C/o water pounds	Chakoli	Kihar	Bidroh	Suked Nalla	1	200000	-	-
	Chamba	Churah	C/o water pounds	Chakoli	Salooni	Kilod	Mandralla	1	200000	-	-
	Chamba	Churah	C/o water pounds	Himgiri	Khangu	Thanella	Halei Nalla	1	100000	-	-
	Chamba	Churah	C/o water pounds	Himgiri	Khangu	Chundi	Chaundi Nalla	1	100000	-	-
	Chamba	Churah	C/o WHS	Himgiri	Khangu	Khairna	Sagwari Nalla	1	300000	-	-
	Chamba	Churah	C/o WHS	Tissa	Tissa	pugthala	Charendi	1	200000	-	-
	Chamba	Churah	C/o WHS	Tissa	Tissa	Devikothi	Laddan	1	200000	-	-
	Chamba	Churah	C/o WHS	Tissa	Sei	Jangbani	Makkan	1	200000	-	-
	Chamba	Churah	C/o WHS	Tissa	Baira	Bairagarh	Guddan	1	200000	-	-
	Chamba	Churah	C/o WHS	Tissa	Baira	Shoul	Kulala	1	200000	-	-
	Chamba	Churah	C/o WHS	Chakoli	Panoga	Jamla	Darbheran Nalla	1	200000	-	-
	Chamba	Churah	C/o WHS	Chakoli	Kihar	Bidroh	Kainthly Nalla	1	200000	-	-
	Chamba	Churah	C/o WHS	Chakoli	Kihar	Diur	Halluri Nalla	1	200000	-	-
	Chamba	Churah	C/o WHS	Chakoli	Salooni	Salooni	Daviyunda Nalla	1	200000	-	-
	Chamba	Churah	C/o WHS	Chakoli	Salooni	Manjeer	Jusab Nalla	1	200000	-	-
	Chamba	Dalhousie	Staggered contour bunds 25 cm rise	Dalhousie	Dalhousie	Ahla	Ahla Cathcment	6000	180000	32˚31'49"	76˚00'18"
	Chamba	Dalhousie	C/o Water pond/ Van Sarovar	Dalhousie	Drada	Goli	Tabela	1	200000	32˚34'36"	76˚00'23"
	Chamba	Dalhousie	Water ponds in water shed area, total 147 Nos of different sizes as, 28 mx10mx1m= 1 No, 10mx7mx1m= 3 Nos, 8mx7mx1m= 3Nos, 7mx4mx1m=2 Nos, 6mx3mx1m=1 No, 5mx4mx1m=13 Nos, 4mx3mx1m=30m, 3mx2mx1m= 82 Nos, 2mx2mx1m= 11 Nos. 1888 cum	Dalhousie	Surkhigala	Sherpur	Gaghidhar watershed	1888	698560	32.568717	75.952361
	Chamba	Pangi	Development of Ponds/Percolation	Killar	Killar	Killar	Killar Dhar	2	100000	33*10'97.69'	76*39'15.35'

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Name of Activity : Soil and Moisture Conservation Works											
			Trenches/Water & Snow Harvesting Structure								
	Chamba	Pangi	C/o Water Ponds	Killar	Killar	Killar	Shelli DPF Patogan Dhar	2	100000	33*10'88.75'	76*37'57.56'
	Chamba	Pangi	C/o Water Ponds	Killar	Dharwas	Luj	Bishthow Dahr	2	100000	33*14'72.30'	76*35'37.81'
	Chamba	Pangi	Development of Ponds	Killar	Killar	Killar	Killar Dhar	2	200000	33*10'97.69'	76*39'15.35'
	Chamba	Pangi	Development of Ponds	Killar	Killar	Phindru	Kumar Dhar	2	200000	33*03'10.94'	76*46'44.28'
	Chamba	Pangi	Development of Ponds	Killar	Dharwas	Sual	Sural Bhatory	2	200000	33*17'13.50'	76*49'35.62'
	Chamba	Pangi	Development of Ponds	Killar	Dharwas	Dharwas	Dharwas Dhar	2	200000	33*14'75.08'	76*37'54.72'
	Chamba	Pangi	Development of Ponds	Killar	Bindrabani	Pregran	Chilkot	2	200000	33*10'56.91'	76*34'44.69
	Chamba	Pangi	Development of Ponds	Sach	Sach	Sach	Choury DPF	2	100000	32*59'45'	76*27'05
	Chamba	Pangi	C/o Water Ponds	Sach	Sach	Sach	Chhota Bambal	2	100000	32*59'21.	76*26'28
	Chamba	Pangi	C/o Water Ponds	Sach	Sach	Kuth	Shoon	2	100000	32*00'04'	76*33'27
	Chamba	Pangi	C/o Water Ponds	Sach	Sach	Kuth	Kuth DPF	2	100000	32*58'28'	76*33'41
	Chamba	Pangi	C/o Water Ponds	Purthi	Purthi	Purthi	Thandal Dhar	2	100000	32*55'40'	76*29'38
	Chamba	Pangi	C/o Water Ponds	Purthi	Purthi	Barabambal	Bambal Top	2	100000	32*57'50'	76*26'18
	Hamirpur	Dehra	Roof rain Water harvesting Structure	N/Surian	Khuman	Khuman		1	350000	32*03’27.0 3”	76*10’10.25”
	Hamirpur	Dehra	Trenches	N/surian	Khuman	saproo		4000	134000	N32*04’25	E76*16’34”
	Hamirpur	Dehra	Trenches	N/surian	Khuman	Khuman		8000	268000	N32*04’20.61’’	E76*09’38”
	Hamirpur	Dehra	C/o trenches	Nagrota Surian	Haripur	Bilaspur	U1D Bilaspur C1	2000	63000	32'01'24.50"	76'09'31"
	Hamirpur	Dehra	C/o trenches	Nagrota Surian	Haripur	Sakri	U1D Bilaspur C9	4000	126000	32'02'12	076'08'28
	Hamirpur	Dehra	C/o trenches	Nagrota Surian	Haripur	Bilaspur	U1D Bilaspur C10	2000	63000	32'02'07	076'08'52
	Hamirpur	Dehra	C/o trenches	Nagrota Surian	Khuman	Saproo	U2D Ladol C8	4000	126000	32'04'25	076'16.34
	Hamirpur	Dehra	C/o Pond	Khundian	Khundian	Khundian	UP8D Mahadev C2	1	80000	31'54'39.04	076'22'57.97"
	Hamirpur	Hamirpur	Construction of water pond	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C1b	1	100000	31*28'6.3"	76*33'12.1"
	Hamirpur	Hamirpur	Construction of water pond	Bijhari	Loharli	Relli	I-112 Relli	1	90000	31*26'38.121"	76*35'000"
	Hamirpur	Hamirpur	Construction of water pond	Nadaun	Kangoo	Bataran	P-27 Basaral C1c	1	80000	N=31 42 998	E= 076 22 209
	Hamirpur	Hamirpur	Construction of water pond	Aghar	Bhareri	Bhareri	UPF Amroh C-1	1	100000	31*67'165"	076*69'856'
	Hamirpur	Hamirpur	Construction of water pond	Aghar	Jhiralari	Madiana	P-46 Mandiana C-2c	1	100000	31*61'426"	076*51'662"

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	Hamirpur	Hamirpur	Construction of water pond	Aghar	Jhiralari	Jharnot	P.6 Dhar J. Jakh C-2d	1	100000	31*38'050"	076*32'050"
	Hamirpur	Hamirpur	Constuction of water pond	Barsar	Barsar	Baliah	U-141 Lohani	1	150000	31.5109	76.4842
	Hamirpur	Hamirpur	Construction of Water Pond	Barsar	Khaziyan	Khaziyan	P-31 Khaziyan	1	150000	31.50841	76.49313
	Hamirpur	Una	Crate wire	Amb	Kotla	Dhargujjran	R-III Dharuhi GC-4	2	80000	31.38'55"	76.11'20"
	Hamirpur	Una	Crate wire	Amb	Kotla	Dhargujjran	R-III Daruhi GC2	2	80000	31.39'20"	76.11'15"
	Hamirpur	Una	Farm Pond	Amb	Kotla	Kotla	R-iii Daruhi FC-2	1	150000	31.40'962"	76.11'523"
	Hamirpur	Una	C/o Farm Pond	Una	Una	Takka	SL Jhamber	1	50000	31°31'42.22"N	76°16'58.77"E
	Hamirpur	Una	C/o Farm Pond	Una	Pandoga	Badhera	SL Badhera	2	100000	31°27'37.47	76°10'17.39
	Kullu	Kullu	Const of Water Pond	Bhutti	Rujak	Choparsa	Kutla Pichhe	1	95000	31°57'25"	77°01'42"
	Kullu	Kullu	Const of Water Pond	Bhutti	Tarapur	Bhari	Swarvang	1	95000	31°55'50"	77°04'51"
	Kullu	Kullu	Const of Water Pond	Bhutti	Rujak	Mashna	Sangoachk dhar	1	95000	32°01'03"	76°59'49"
	Kullu	Kullu	Const of Water Pond	Bhutti	Rujak	Choparsa	Dharapande	1	95000	31°57'25"	77°01'42"
	Kullu	Kullu	Const of Water Pond	Bhutti	Tarapur	Bhumteer	Oddiage	1	95000	31°55'37"	77°02'43"
	Kullu	Kullu	Const of Water Pond	Bhutti	Rujak	Mashna	Manka Shadi	1	95000	32°00'34"	77°00'01"
	Kullu	Kullu	Const of Water Pond	Manali	Manali	Shaleen	2/8C-IIb	1	200000	32.196336	77.1755
	Kullu	Kullu	Const of Water Pond	Patlikuhal	Katrain	Pankot	2/36 Gogal	2	150000	32°10'09"	77°06'30"
	Kullu	Kullu	Const of Water Pond	Patlikuhal	Fozal	Fozal	Hamsu 2/42	3	200000	32°04'44"	77°04'48"
	Kullu	Kullu	Const of Water Pond	Patlikuhal	Fozal	Neri	2/40 Manjhla Van	2	150000	32°06'33"	77°03'50"
	Kullu	Kullu	Const of Water Pond	Patlikuhal	Katrain	Baragarh	Baragharh	2	150000	32°09'59"	77°08'20"
	Kullu	Kullu	Const of Water Pond	Patlikuhal	Fozal	Fozal	2/41 Petting	2	150000	32°05'43"	77°04'43"
	Kullu	Kullu	Const of Water Pond	PAtlikuhal	Katrain	PAnkot	Pankot	3	250000	32°08'18"	77°06'13"
	Kullu	Lahaul	construction of water pond	Pattan	Upper Pattan	Shansha	U.P.F shansha	1	150000	N32°37'18.00"	E076°53'39.00"
	Kullu	Lahaul	C/o Snow Harvesting structures in Forest Area	Pattan	L/ Pattan	Chowkhang	D.P.F Dhulling	1	200000	N32°40'56.00"	E076°48'03.00"
	Kullu	Lahaul	C/o Trenches in Forest Area	Udaipur	Triloknath	Sindhwari	Khaprance	180	180000	N 32º 41'04"	E 76º43'40"
	Kullu	Lahaul	C/o Trenches in Forest Area	Udaipur	Triloknath	Triloknath	Behind trilokinath village	150	150000	N 32º 40'24"	E 76º41'25"
	Kullu	Lahaul	C/o Trenches in Forest Area	Tindi	Tindi	Bhujund	Gharel	200	200000	N 32º 48'07"	E 76º24'24"
	Kullu	Lahaul	C/o Trenches in Forest Area	Tindi	Salgran	Kurched	Dhandal	250	250000	N 32º 32'35"	E 76º30'39"
	Kullu	Lahaul	C/o Snow Harvesting Structure	Keylong	Bhaga	Stingri	DP3 Satingri	1	200000	N 32º34'53"	77º02'47"

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	Kullu	Lahaul	C/O Snow Harvesting Structure	Keylong	Bhaga	Kwaring	Shiti Nala	1	200000	N 32º35'56"	77º07'01"
	Kullu	Lahaul	C/o Snow harvesting Structure	Udaipur	Miyar	Chimret	Chimret Dhar	1	200000	N 32º47'08"	E 76º43'48"
	Kullu	Parvati	Trenches work in Plantation Areas	Hurla	Thella	Rauli	Charang Dhar	5	67500	31˚51’09”	77˚18’22”
	Kullu	Parvati	Trenches work in Plantation Areas	Hurla	Bhuin	Bhuin	Kahudhar	3	40500	31˚52’55”	77˚09’54”
	Kullu	Parvati	Trenches work in Plantation Areas	Jari	Dhara	Dhara	Balganu Panni	5	67500	31˚56’44”	77˚12’41”
	Kullu	Parvati	Trenches work in Plantation Areas	Bhunter	Dhoranala	Sandhar	Kamand Aage	3	40500	31˚54’21”	77˚05’20”
	Kullu	Parvati	Trenches work in Plantation Areas	Bhunter	Shamshi	Mohal	Shikar Aage	2	27000	31˚54’20”	77˚07’08”
	Kullu	Parvati	Trenches work in Plantation Areas	Bhunter	Dhoranala	Pah	Shilla Age	2	27000	31˚58’30”	77˚49’53”
	Kullu	Parvati	Trenches work in Plantation Areas	Bhunter	Shamshi	Mohal	Seri Padhar	2	27000	31˚53’38”	77˚06’53”
	Kullu	Parvati	Trenches work in Plantation Areas	Bhunter	Shamshi	Bhulang	Tichi Nala	3	40500	31˚52’10”	77˚05’32”
	Kullu	Parvati	Trenches work in Plantation Areas	Hurla	Thella	Najan	Najan Pichhe	5	67500	31˚52’47”	77˚16’46”
	Kullu	Parvati	Trenches work in Plantation Areas	Hurla	Thella	Najan	Najan Pichhe	4	54000	31˚53’08”	77˚16’42”
	Kullu	Parvati	Trenches work in Plantation Areas	Hurla	Bhuin	Barogi	Badogi Nala	2	27000	31˚54’54”	77˚13’37”
	Kullu	Parvati	Trenches work in Plantation Areas	Hurla	Garsa	Narol	Shami Nala	2	27000	31˚49’20”	77˚14’52”
	Kullu	Parvati	Trenches work in Plantation Areas	Jari	Jari	Jari	Bindra Ban	5	67500	31˚59’29"	77˚14’52”
	Kullu	Parvati	Trenches work in Plantation Areas	Kasol	Thella	Jestha	Ursu	5	67500	31˚52’24”	77˚17’27”
	Kullu	Parvati	Trenches work in Plantation Areas	Jari	Jari	Jari	Tatardi Pichhe	5	67500	32˚59’29”	77˚14’52”
	Kullu	Parvati	Trenches work in Plantation Areas	Jari	Pini	Kashwari	Bihali Pichhe	3	40500	31˚56’33”	77˚10’17”
	Kullu	Parvati	Trenches work in Plantation Areas	Bhunter	Shamshi	Bhulang	Koshi Kenchi	2	27000	31˚52’29”	77˚14’52”

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Name of Activity : Soil and Moisture Conservation Works											
	Kullu	Parvati	Trenches work in Plantation Areas	Bhunter	Shamshi	Mohal	Jhoulia Age	3	40500	31˚56’46”	77˚07’08”
	Kullu	Seraj	Developemnt Water Pond	Sainj	Larji	Kanon	Dugha-II	1	60000	31°44'11"	77°16'54"
	Kullu	Seraj	Development of Water Pond	Sainj	Larji	Kanon	Darshini Phat	1	60000	31°45'15"	77°17'16"
	Kullu	Seraj	Development of Water Pond	Sainj	Sainj	Gohi	Daran-II	1	60000	31.796218	77.281072
	Kullu	Seraj	Development of water pond	Sainj	Sainj	Gohi	Gohi-II	1	60000	31.792699	77.2826
	Kullu	Seraj	Development of Water Pond	Sainj	Sainj	Deori	Manola-II	1	60000	31°45'40"	77°20'16"
	Kullu	Seraj	Development of Water Pond	Sainj	Sainj	Dhaugi	Thach Gahar	1	60000	31.729593	77.324433
	Kullu	Seraj	Development of Water Pond	Sainj	Sainj	Dhaugi	Kalogi	1	60000	31.740536	77.296394
	Kullu	Seraj	Development of Water Pond	Sainj	Larji	Bhallan	Kandhi	1	60000	31°48'36"	77°16'03"
	Kullu	Seraj	Development of Water Pond	Sainj	Larji	Bhallan	Shuadi	1	60000	31°48'27"	77°15'54"
	Kullu	Seraj	Development of Water Pond	Sainj	Larji	Dalashani	Kaila	1	60000	31°47'47"	77°13'56"
	Kullu	Seraj	Development of water Pond	Sainj	Larji	Larji	Chiunda	1	60000	31.763257	77.243372
	Kullu	Seraj	C/o Water Pond	Banjar	Banjar	Shikari	Talata	1	50000	31.610723	77.325189
	Kullu	Seraj	C/o Water Pond	Banjar	Banjar	Tandi	Bagthachi	1	50000	31.646587	77.315311
	Kullu	Seraj	C/o Water Pond	Banjar	Jibhi	Jibhi	Sarthi Thach	1	50000	31.595311	77.381868
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	Chauntra	Banoun	Bhabhoridhar DPF	2	90000	31 55 3.87	076 46 9.30
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	Chauntra	Upper Chauntra	DPF Marhola	2	90000	32 02 13.4	076 45 44.07
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	Chauntra	Ghatta	DPF GhattaC-III	1	45000	32 04 00.43	076 46 11.76
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	J.Nagar	Bagra	DPF Mihara	1	45000	32 01 55	076 46 55
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	J.Nagar	Bagra	DPF Bagra-IInd	1	45000	32 02 08	76 47 56
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	Bhararu	Drubbal	DPf Ramsi	1	45000	31 51 18	076 48 56
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	Bhararu	Drubbal	DPF Kunkar	1	45000	31 50 20	076 49 17
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	J.Nagar	J.Nagar	DPf Jalpa	2	90000	31 37 21	076 24 26
	Mandi	Jogindernagar	C/o Farm Pond	Lad Bharol	Langna	Langna	DPF Daknehar	1	45000	31 52 26	76 46 51
	Mandi	Jogindernagar	C/o Farm Pond	Kamlah	Kamlah	Kamlah	DPF Khumble	1	45000	31 82.533	076 67.087
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	J.Nagar	Harabag	DPF Siyuri C-II	2	90000	31 59 00	076 48 22
	Mandi	Jogindernagar	C/o Farm Pond	J.Nagar	Bhararu	Nainpur	DPF Bihun-I	1	45000	31 53 25	076 48 41
	Mandi	Jogindernagar	C/o Farm Pond	Tikkan	Deogarh	Deogarh	Dharyan DPF	1	45000	31 59 46	076 54 48
	Mandi	Jogindernagar	C/o Farm Pond	Urla	Chukku	Nagan	DPF Badli	1	45000	31 56 10	076 51 44
	Mandi	Jogindernagar	Urla	Urla	Chukku	Khazri	DPf Khazri	1	45000	31 51 88	076 50 22
	Mandi	Jogindernagar	C/o Farm Pond	Urla	Barot	Kalhog	DPf Kalhog	1	45000	31 00 34	076 50 08
	Mandi	Jogindernagar	C/o Farm Pond	Urla	Barot	Barot	Sartaj	1	45000	31 53 18.7	076 52 09.4
	Mandi	Jogindernagar	C/o WHS	Kamlah	Tihra	Gaddidhar	Kujjabalh	1	200000	31 48..386	076 37.552
	Mandi	Karsog	Pond	Seri	Gowalpur	Gowalpur	Shushan	2	120000	N 31° 23'48"	E 077° 21'05"
	Mandi	Karsog	Pond	Seri	Gowalpur	Teban	Dogradhar	1	120000	N 31° 22'24"	E 077° 19'28"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Mandi	Karsog	Pond	Seri	Gowalpur	Sarahan	Parnai	1	90000	N 31° 23'20"	E 077° 20' 40"
	Mandi	Karsog	Pond	Seri	Gowalpur	Pokhi	Behal	1	90000	N 31° 23'33"	E 077° 19' 57"
	Mandi	Karsog	Pond	Seri	Gowalpur	Teban	Joanala	1	90000	N31*22'51"	E077*20'08"
	Mandi	Karsog	Pond	Seri	Seri	Nanj	D-220 Paro CI Patch ICA 12.6 Ha	1	100000	N 31*18'57.34"	E077* 19' 48.9"
	Mandi	Karsog	Pond	Seri	Seri	Nihari Nal	Mohal Khamarla Khasra No 763CA 14.24 Ha	1	100000	N 31*19'3.9"	E077* 18' 1.4"
	Mandi	Karsog	Trenches	Seri	Seri	Nanj	D-220 Paro CI Patch ICA 12.6 Ha	500	80875	N 31*18'57.34"	N 31*18'57.34"
	Mandi	Karsog	Trenches	Seri	Seri	Nanj	Mohal Kehat Khasra No 524/411CA 12.78Ha	500	80875	N 31*19'6.4"	E077* 18' 57"
	Mandi	Karsog	Trenches	Seri	Seri	Nanj	Mohal Kehat Khasra No 526/386CA 10Ha	500	80875	N 31*19'11"	E077* 19' 24"
	Mandi	Karsog	Trenches	Seri	Seri	Nanj	Mohal Dateha Khasra 481 CA 9.71 Ha	500	80875	N 31*19'43"	E077* 20' 7.4"
	Mandi	Karsog	Trenches	Seri	Gowalpur	Teban	Mohal Teban Khasra No 1674/1580 CA 11.08Ha	300	48525	N 31*21'27.1"	E077* 21' 14.3"
	Mandi	Karsog	Trenches	Seri	Seri	Nanj	D-220 Paro	25	250000	N 31° 19'22"	E 077° 19' 39"
	Mandi	Karsog	Trenches	Seri	Gowalpur	Sarahan	Makra	30	500000	N 31° 23'27"	E 077° 20' 35"
	Mandi	Karsog	Trenches	Seri	Gowalpur	Gowalpur	Shushan	25	250000	N 31° 23'41"	E 077° 20' 39"
	Mandi	Karsog	Pond	Karsog	Karsog	Kakahan	Pathron	1	30000	N 31° 22'42"	E 077° 11' 20"
	Mandi	Karsog	Pond	Karsog	Karsog	Dopha	Bukrar	1	30000	N 31° 25'36"	E 077° 13' 06"
	Mandi	Karsog	Pond	Karsog	Karsog	Kamand		1	30000	N31°20'18"	E77°09'53"
	Mandi	Karsog	Pond	Karsog	Karsog	Sanarli	Kelti	1	40000	N31°24'09"	E77°12'06"
	Mandi	Karsog	Pond	Karsog	Mamail	Ghalyach	Ghalyach	1	40000	N31°24'11"	E77°13'51"
	Mandi	Karsog	Pond	Karsog	Mamail	Mamail	Balana	1	40000	N31*22'22"	E077*13'47"
	Mandi	Karsog	Pond	Karsog	Mamail	Mamail	Shill	1	40000	N31*23'13"	E077*13'57"
	Mandi	Karsog	Pond	Karsog	Mamail	Ghalyach	Pehran	1	30000	N31°25'00"	E77°14'12"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Mandi	Karsog	Pond	Karsog	Mamail	Mamail	Sanahadhar	1	40000	N31*23'25"	E077*14'46"
	Mandi	Karsog	Pond	Karsog	Bagshar	Bagshar	Sanogra	1	80000	N31°17'26"	E77°09'39"
	Mandi	Karsog	Pond	Magroo	Mahog	Kathaunadhar	Dhyaar	1	40000	31.462828	77.286667
	Mandi	Karsog	Pond	Magroo	Mahog	Bishlon	Chattri	1	40000	31.472222	77.233792
	Mandi	Karsog	Pond	Magroo	Magroo	Lassi	Nadaun	1	40000	31.508152	77.508152
	Mandi	Karsog	Pond	Magroo	Magroo	Thanser	Kalyanju	1	40000	31.488558	77.272874
	Mandi	Karsog	Pond	Magroo	Magroo	Chaura	Nadoun	1	40000	31.486571	77.288672
	Mandi	Karsog	Pond	Magroo	Mahog	Sagagi	Bungadhar	1	40000	31.455062	77.275628
	Mandi	Karsog	Pond	Magroo	Mahog	Sagagi	Khattu	1	40000	31.2733	77.1741
	Mandi	Mandi	Farm Pond	Kotli	Kotli	Saigaloo	Tandu DPF	1	200000	N31*45'004"	E76*53'764"
	Mandi	Mandi	Farm Pond	Mandi	Sadar	Randhara	Chamyat	1	100000	N31*40'44.45"	E76*51'50.07"
	Mandi	Mandi	Farm Pond	Mandi	Rewalsar	Rewalsar	DPF Jher	1	100000	N31*36'54"	E76*49'00"
	Mandi	Mandi	Farm Pond	Panarsa	Aut	Rahri	Sarithach	1	150000	N31*45'53"	E77*09'39"
	Mandi	Mandi	Farm Pond	Panarsa	Chehtigarh	Lakshal	Lakshal Top	1	150000	N31*49'138"	E77*05'19"
	Mandi	Mandi	Farm Pond	Panarsa	Balu	Balu	Sail Top	1	150000	N31*47'96"	E77*06'36"
	Mandi	Mandi	Water Pond	Panarsa	Piun	Ptaounsh	Ganga Nala	1	150000	N31*45'1"	E77*07'09"
	Mandi	Mandi	Water harvesting Structure	Kotli	Nagan	Sardhwar	Khaltu Nal	1	300000	0	0
	Mandi	Nachan	C/o water pond	Nachan	Bassa	Bassa	Leoti DPF	1	100000	0	0
	Mandi	Nachan	C/o water pond	Nachan	Dhangira	Budhragh	Butadhar	1	100000	0	0
	Mandi	Nachan	C/o water pond	Thachi	Dahar	Parkhol	Parkhol	1	100000	0	0
	Mandi	Suket	Construction of Farm pond	Jai Devi	Nandgarh	Chamiyar	Sangrair	0	100000	31.527	76.993
	Mandi	Suket	Construction of Farm Pond	Jai Devi	Jaidevi	Doldhar	Doldhar	0	100000	31.97589	76.93656
	Mandi	Suket	Construction of Farm pond	Jai Devi	Nandgarh	Hatgarh	Hatgarh	0	100000	31.543216	76.946946
	Mandi	Suket	construction of Farm Ponds at Panwari	Baldwara	Baldwara	Hatli	DPF Panwari	1	100000	31.32'10"	076.43'28"
	Mandi	Suket	Construction of Farm Ponds at Bhatera	Baldwara	Baldwara	Trifalghat	UPF Bhatera	1	100000	31.30'10"	076.49.00"
	Mandi	Suket	Construction of Farm Ponds at Dhaulkhan	Baldwara	Bhambla	Dhaulkhan	ND Dhaulkhan	1	100000	31.35.14"	076.46.49
	Mandi	Suket	Const. of Farm DAB nearShoujaru	Kangoo	Behli	Behli	DAB nearShoujaru	1	100000	31.35.51"	076.45.24"
	Mandi	Suket	Construction of Farm pond	Sarkaghat	Sarkaghat	Gopalpur	Batre Ra Chhpra	1	100000	31.39'28	076.45.24"
	Mandi	Suket	Const. of Farm pond	Sarkaghat	Sarkaghat	Chandrakari	Chandrakri	1	100000	31.41'57.81"	076.43.29.19"
	Mandi	Suket	Const. of Farm pond	Sarkaghat	thona	Jamdwar	Kalas	1	100000	31.43'06.25"	076.47.38.32"
	Mandi	Suket	Const. of Farm Pond	Sarkaghat	Thona	Thona	Murah Dhar	1	100000	31.43.41	76.48.44
	Mandi	Suket	Development of Ponds	Jhungi	Jhungi	Salani	Salani	1	300000	31.24'56.45"	77.5'563.93"
	Nahan	Nahan	Gradonial Trenches	Jamta	Jamta	Burman	RF Burman C-10	93.375	99911.25	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Nahan	Nahan	Gradonial Trenches	Jamta	B	Saroga	RF Saroga C-10	93.375	99911.25	0	0
	Nahan	Nahan	Gradonial Trenches	Jamta	Banethi	Saroga	RF Saroga C-6	93.375	99911.25	0	0
	Nahan	Nahan	Gradonial Trenches	Jamta	Banethi	Banethi	RF E/Banethi C-7	93.375	99911.25	0	0
	Nahan	Nahan	Gradonial Trenches	Jamta	Banethi	Amta	RF Dhadu C-6	93.375	99911.25	0	0
	Nahan	Nahan	Gradonial Trenches	Jamta	Panjhal	Jaitak	RF Jaitak C-6	93	99510	0	0
	Nahan	Nahan	Gradonial Trenches	Jamta	Panjhal	Deghera	RF Deghera C-2	93.375	99911.25	0	0
	Nahan	Nahan	Gradonial Trenches	Jamta	Panjhal	Deghera	RF Deghera C-4	93.375	99911.25	0	0
	Nahan	Nahan	Gradonial Trenches	Jamta	Panjhal	Panjahal	RF Panjahal C-5	93.375	99911.25	0	0
	Nahan	Nahan	Water Ponds	Jamta	Panjhal	Patandi	RF Kasoga C-1	1	100000	0	0
	Nahan	Nahan	Water Ponds	Jamta	Banethi	Banethi	RF E/Banethi C-26	1	100000	0	0
	Nahan	Nahan	Water Ponds	Jamta	Banethi	Saroga	RF Saroga C-2	1	100000	0	0
	Nahan	Nahan	Water Ponds	Jamta	Banethi	Banethi	RF W/Banethi C-5	1	100000	0	0
	Nahan	Nahan	Water Ponds	Jamta	Jamta	Tallon	RF Tallon C-3	1	100000	0	0
	Nahan	Nahan	Water Ponds	Jamta	Jamta	Burman	RF Burman C-9	1	100000	0	0
	Nahan	Nahan	Water Ponds	Kolar	Lohgarh	Lohgarh -3	RF lohgarh C-17	1	90000	0	0
	Nahan	Nahan	Water Ponds	Kolar	Lohgarh	Lohgarh -1	RF lohgarh C-19	1	90000	0	0
	Nahan	Nahan	Water Ponds	Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C-3	1	80000	0	0
	Nahan	Nahan	Water Ponds	Trilokpur	Kotla	Kotla	RF Kotla C-4	1	90000	0	0
	Nahan	Nahan	Water Ponds	Trilokpur	Trilokpur	Burma Papri	RF Mahidhar C-2	1	90000	0	0
	Nahan	Nahan	Water Ponds	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1	1	90000	0	0
	Nahan	Paonta Sahib	Development of Ponds/ Percolation Trenches/ Water & Snow Harvesting Structures	Bhagani	Rajpur	Danda	RF Danda C-12	1	95000	30°30'513"	77°42'296"
	Nahan	Paonta Sahib	Development of Ponds/ Percolation Trenches/ Water & Snow Harvesting Structures	Paonta	Khara	Lai	RF Lai C-10	1	95000	30°30'50"	77°35'08"
	Nahan	Paonta Sahib	Development of Ponds/ Percolation Trenches/ Water & Snow Harvesting Structures	Majra	Majra	Johron	RF Kiyarda C-6	1	95000	30°27'49"	77°31'56"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Nahan	Paonta Sahib	Development of Ponds/ Percolation Trenches/ Water & Snow Harvesting Structures	Majra	Sunkron	Sunkron (S)	RF Sunkron C-1	1	95000	30°24'604"	77°45'559"
	Nahan	Paonta Sahib	Development of Ponds/ Percolation Trenches/ Water & Snow Harvesting Structures	Majra	Gharatwali	Gharatwali (N)	RF Gharatwali C-6	1	95000	30°24'553"	77°28'488"
	Nahan	Paonta Sahib	Development of Ponds/ Percolation Trenches/ Water & Snow Harvesting Structures	Paonta	Chachheti	Gatu	RF Chachheti C-3 & 4	250	230000	30°32'57"	77°34'22"
	Nahan	Paonta Sahib	Development of Ponds/ Percolation Trenches/ Water & Snow Harvesting Structures	Paonta	Chachheti	Sarah	RF Sarah C-6, 7 & 8	250	230000	30°32'35"	77°35'57"
	Nahan	Rajgarh	Water Ponds	Narag	Naina Tikkar	Pathroti	RF Pathroti C2	1	50000	30°48’03’’	77°09'20’’
	Nahan	Rajgarh	Water Ponds	Narag	Narag	Unchakot	MF Sharia	1	50000	30°47’29’’	77°11'41’’
	Nahan	Rajgarh	Water Ponds	Narag	Narag	Unchakot	RF Unchakot C1c	1	50000	30°47’42"	77°10'44’’
	Nahan	Rajgarh	Water Ponds	Narag	Naina Tikkar	Shina	UF Tikker C1	1	50000	30°50’38’’	77°07'37’’
	Nahan	Rajgarh	Water Ponds	Narag	Wasni	Gandal	MF Drabli	1	50000	30°497’41’’	77°13'07’’
	Nahan	Rajgarh	Water Ponds	Narag	Wasni	Gandal	RF Banona	1	50000	30°51’06’’	77°12'01’’
	Nahan	Rajgarh	Water Ponds	Habban	Bakhog	Mattal	RF Kuffar Bakhog	2	100000	30°58'2611	77°24'1306
	Nahan	Rajgarh	Water Ponds	Habban	Habban	Shargaon	RF Dalmun Pitli C2b	2	100000	30°54'4625	77°17'4036
	Nahan	Rajgarh	Water Ponds	Habban	Habban	Chail	RF Habban C1a	2	100000	30'55'1716	77'18'3843
	Nahan	Renukaji	Trenches	Sangrah	Sangrah	Sangrah	PF Dungi	2000	149400	30.711944	77.413056
	Nahan	Renukaji	Trenches	Kafota	Kafota	Jamna	PF Jamna Pabar, C2, 3,4	1800	156870	30.627368	77.747724
	Nahan	Renukaji	Trenches	Kafota	Kafota	Tatyana	RF Tatyana, C17, 18	4000	348600	30.621934	77.63272
	Nahan	Renukaji	Trenches	Nohra	Bogdhar	Siun	RF Gatlog, C3	1800	156870	N30°69.9585"	E77°35.493"
	Nahan	Renukaji	Trenches	Nohra	Bogdhar	Piriyadhar	RF Anu Koti, C1	2000	174300	N30°74.2194"	E77°32.6124"
	Nahan	Renukaji	Trenches	Nohra	Bogdhar	Siun	RF Gattlog, C5	1000	87150	N30°70.2371"	E77°36.9492"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Nahan	Renukaji	Trenches	Shillai	Ronhat	Jhakando	RF Kharkahn, C9	500	43575	N30°44'32"	E77°40'05"
	Nahan	Renukaji	Trenches	Shillai	Ronhat	Khallando	RF Lani Borar, C1	500	43575	N30°47'38"	E77°34'42"
	Nahan	Renukaji	Trenches	Shillai	Milla	Milla	RF Milla, C3	1000	87150	N30°40'56"	E77°38'53"
	Nahan	Renukaji	Trenches	Shillai	Milla	Kiari Gundah	RF Khatna, C9	500	43575	N30°39'14"	E77°34'42"
	Nahan	Renukaji	Ponds	Nohra	Nohra	Bandal	RF Pipli, C3	1	50000	N30°78.4571"	E77°39.3318"
	Nahan	Renukaji	Ponds	Nohra	Bogdhar	Piriyadhar	RF Gatlog, C5	1	50000	N30°40.416"	E77°37.666"
	Nahan	Renukaji	Ponds	Nohra	Bogdhar	Bogdhar	RF Chokker, C1	1	50000	N30°78.027"	E77°40.083"
	Nahan	Renukaji	Ponds	Shillai	Milla	Kiari Gundah	RF Khatna, C2	1	45000	N30°41'33"	E77°34'15"
	Rampur	Ani	Dev. of Farm Ponds	Nirmand	Nirmand	Pujarli	Ramgar Kandi	1	90000	31*27'42"	77*35'02"
	Rampur	Ani	Dev. of Farm Ponds	Nirmand	Nirmand	Brow	Badgai	1	90000	31*25'26"	7736'16"
	Rampur	Ani	Dev. of Farm Ponds	Nirmand	Arsu	Arsu	DPF DAmehli	1	80000	31*29'28"	77*35'22"
	Rampur	Ani	Dev. of Farm Ponds	Nirmand	Nirmand	Pali	UPF Pankwa	1	90000	31*29'37"	77*37'08"
	Rampur	Kinnaur	Development of Ponds	Nichar	Nichar	Nichar	UF Sumo	1	300000	31°32'4120"	077°59'5120"
	Rampur	Kinnaur	Development of Ponds	Nichar	Nichar	Kaksthal	Dippee	1	300000	31°31'05"	077°53'17"
	Rampur	Kotgarh	Water Pond	Kotgarh	Narkanda	Madhawani	DPF Kanahar	1	100000	31°15'22"	77°28'29"
	Rampur	Kotgarh	Water Pond	Kotgarh	Shillaru	Sharmala	DPF Mohal C-4	1	100000	31.183437°	77.4657°
	Rampur	Kotgarh	Water Pond	Kotgarh	Shillaru	Bijlidhar	DPF Dawala	1	100000	31.213933°	77.461383°
	Rampur	Kotgarh	Water Pond	Kumarsain	Kumarsain	Kumarsain	UPF Bhanolidhar	1	100000	31˚ 19' 47"	77˚ 26' 43"
	Rampur	Kotgarh	Water Pond	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 (b)	1	100000	31˚ 15' 17"	77˚ 25' 40"
	Rampur	Kotgarh	Water Pond	Kumarsain	Kumarsain	Oddi	DPF Hawan C-43	1	100000	31˚ 16' 46"	77˚ 26' 48"
	Rampur	Kotgarh	Water Pond	Kumarsain	Baragaon	Teshan	DPF Khekhar C-24	1	100000	31˚ 20' 00"	77˚ 26' 08"
	Rampur	Kotgarh	WHS	Kotgarh	Narkanda	Madhawani	DPF Churath	1	200000	31°17'08"	77°27'51"
	Rampur	Kotgarh	WHS	Kumarsain	Baragaon	Teshan	Kingal Nalla	2	200000	31˚ 20' 15"	77˚ 25' 11"
	Rampur	Kotgarh	WHS	Kumarsain	Kumarsain	Dhalli	Chirri Nalla	1	100000	31˚ 16' 11"	77˚ 25' 51"
	Rampur	Kotgarh	WHS	Kumarsain	Kumarsain	Oddi	Relikhad Nalla	1	100000	31˚ 15' 59"	77˚ 26' 50"
	Rampur	Kotgarh	WHS	Kumarsain	Baragaon	Teshan	Urshu Nalla	1	100000	31˚ 20' 15"	77˚ 25' 11"
	Rampur	Kotgarh	Trenches	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	1	100000	31˚ 15' 11"	77˚ 25' 57"
	Rampur	Kotgarh	Trenches	Kumarsain	Baragaon	Baragaon	DPF Dibber CN-10	1	100000	31.331883°	77.369908°
	Rampur	Kotgarh	Trenches	Kumarsain	Baragaon	Teshan	UPF Thar C-273	1	100000	31˚ 19' 53"	77˚ 26' 36"
	Rampur	Kotgarh	Trenches	Kumarsain	Kangal	Dhar	UPF Deha	1	75000	31˚ 13' 53"	77˚ 22' 09"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Rampur	Rampur	Snow harvesting structure	Sarahan	Phancha	Kaobil	Gamoghati	2	400000	31*32'42"	77*44'05"
	Rampur	Rampur	Snow harvesting structure	Sarahan	Gopalpur	Dofda	Dofda	1	200000	31*27'05"	77*46'09"
	Rampur	Rampur	water pond	Sarahan	Gopalpur	Gopalpur	Jhumkarai	1	100000	31*27'42.18"	077*43'36.45"
	Rampur	Rampur	Snow harvesting structure	Rampur	Rampur	Sanathali	Sanathali	1	200000	31*35'46"	77*47'54"
	Rampur	Rampur	Water Pond	Nankhari	Nankhari	Nankhari	D-18 Punan	1	50000	0	0
	Rampur	Rampur	Water Pond	Nankhari	Sholi	Sholi	Khamotidhar	1	50000	0	0
	Rampur	Rampur	Water Pond	Nankhari	Nankhari	Bai Bahli	C-123 Bahli	1	50000	0	0
	Rampur	Rampur	Water Pond	Nankhari	Sholi	Delath	UF-Klanti	1	50000	0	0
	Rampur	Rampur	Water Pond	Nankhari	Gahan	Peojana	D-6 Peojan	1	50000	0	0
	Rampur	Rampur	Water Pond	Nankhari	Gahan	Addu	D-10 Bagalti C-2	1	50000	0	0
	Shimla	Chopal	C/o Water Pond Dhurla UPF	Chopal	Marog	Jubber	Durla UPF	1	100000	N 31.01725307’	E 077.55.11’
	Shimla	Chopal	C/o WHS Near to Kanhal Village	Nerwa	Kiryarla	Kiryarla	Kiryala UPF	1	300000	N 30˚51’24”	E 77˚44’55”
	Shimla	Rohru	c/o Pond	Bashla	Khadralla	Kewli	C.No 41(b)	1	100000	31*27'180*	077*65'52.7
	Shimla	Rohru	C/O WHS	Rohru	Summerkot	Graima	Chaminkhad	1	500000	31*28'6.5"	77*69'5.33*
	Shimla	Shimla	Preparation of Trenches	Bhajji	Khatnol	Kadharghat	U-24 Lunsu Mungna	1000	100000	31º14'00.9"'	77º10'43.25"
	Shimla	Shimla	Preparation of Trenches	Bhajji	Khatnol	Kadharghat	D-25 Kadhar	1000	100000	31º12'49.09	77º12'33.25"'
	Shimla	Shimla	Preparation of Trenches	Bhajji	Sunni	Basantpur	D-51 Basantpur	1000	100000	31º12'49.39"	77º10.'34.96.
	Shimla	Shimla	Preparation of Trenches	Bhajji	Sunni	Chanaog	NFPD Chanaog	950	95000	31º14.50'	77º01.28'
	Shimla	Shimla	Preparation of Trenches	Bhajji	Khatnol	Khatnol	U-50 Shalli	900	90000	31º16.23'	77º19.26'
	Shimla	Shimla	Construction of Water Pond	Bhajji	Khatnol	Khatnol	D-25 Kadhar	1	70000	31º12'49.09'	77º12'33.25"'
	Shimla	Shimla	Construction of Water Pond	Bhajji	Khatnol	Kadharghat	U-47 Jajehar	1	70000	31º12'07.94"	77º12'20.89"
	Shimla	Shimla	Construction of Water Pond	Bhajji	Khatnol	Khatnol	U-50 Shalli	1	90000	31º16.25'	77º19.30'
	Shimla	Shimla	Construction of Water Pond	Bhajji	Khatnol	Khatnol	NDPF Dandibag	1	90000	31º14'24.5"	77º21'44.5"
	Shimla	Shimla	Construction of Water Pond	Bhajji	Sunni	Sunni	NDPF Kaunpur	1	90000	31º16.23'	77º19.26'
	Shimla	Shimla	Construction of Water Pond	Bhajji	Sunni	Sunni	D-4 Bag	1	80000	31º16.25'	77º19.30'
	Solan	Nalagarh	C/o Water Ponds	Baddi	Sai	Talli	DPF Talli C-2a	1	100000	30.58.664	76.47.679
	Solan	Nalagarh	C/o water Ponds	Baddi	Dharampur	Ambika	DPF Ambika C6	1	100000	30.59.054	076.47.679
	Solan	Nalagarh	C/o of water Pond	Ramshehar	Kumarhatti	Baheri	DPF Jor Johru	6	90000	31.11711	76.795584
	Solan	Nalagarh	Development of ponds	Kohu	Rajwah	Bhiunkhari	Bhiunkhari Shamlat	1	90000	31.10.497	76.49.045
	Solan	Nalagarh	Development of Pond in Forest Area	Kohu	Suna	Suna	DPF Suna	1	100000	31.11.305	76.49.94
	Solan	Nalagarh	Development of Pond in Forest Area	Kohu	Suna	Loharghet	DPF Chalwana	1	90000	31.163925	76.856781

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Solan	Nalagarh	C/o Ponds	Nalagargh	Manpura	Plahwala	DPF Plahwala C4	1	100000	31*00.981	076*44.703
	Solan	Nalagarh	C/o Pond	Nalagarh	Joghon	Bagheri	Behandu Shamlat	1	150000	31*10.440	76*40.120
	Solan	Solan	Construction Staggred trenches 0.45X0.45	Solan	Solan	Solan	D-108 Shilly (Kalaghat ka Pani)	87.15 Rmt	87150	30.907900*	7.136058*
	Solan	Solan	Construction of staggred trenches 0.45X0.45	Solan	Oachghat	Oachghat	D-93 Nandal Nagali (Nandal ki Bawdi)	87.15 Rmt	130725	30.85549*	77.14516*
	Solan	Solan	Construction of staggred trenches 0.45X0.45	Solan	saproon	Khaldhar	R-28 Khaldhar C3 (Shiv Dhank ka pani	87.15 Rmt	104580	30.90995*	7.065816*
	Solan	Solan	Construction of staggred trenches 0.60X0.60	Solan	saproon	Chawal	D-132 Charar C5 (Gufa ka Pani)	151.31 Rmt	181572	30.928849*	77.045626*
	Solan	Solan	Const. of Staggred Trenches	Parwanoo	Lugon	Nabhon	D-188 karalghat C1	87.15 rmt	104580	30.50142	77.01538
	Solan	Solan	Const. of staggred trenches 0.45x0.45	Parwanoo	Parwanoo	Koti	D-235 Chamgah	87.15 rmt	104580	30*86.094	77*00.859"
	Solan	Solan	Const. of staggred trences 0.45x0.45	Parwanoo	Parwanoo	Koti	D 241-Sheola	87.15 rmt	104580	30*87.540"	77*00'012"
	Solan	Solan	Const. of staggred trenches	Parwanoo	Lugon	Barog	R-61 naraini C1	87.15 rmt	113295	30.45825	77.01495
	Solan	Solan	Const. of staggred trenches 0.45x0.45	Parwanoo	Lugon	Barog	R -61 Naraini C1	87.15 rmt	130725	30.4609	77.0656
	Solan	Solan	Construction of staggred trenches 0.45X0.45	Dharampur	Dharampur	Kumarhatti	D-147 Kana Dhayalag	87.15 Rmt	95865	30*55'28.8"	77*02'12.5"
	Solan	Solan	const. of staggred trenches 0.45x0.45	Parwanoo	Lugon	Banasar	D-222 Banasar	87.15 rmt	69720	30.4906	77.00416
	Solan	Solan	const. of staggred trenches	Parwanoo	Lugon	Kalth	D 184 Rathal bhargiyana	87.15 rmt	69720	30.86621	77.03622
	Solan	Solan	Construction of staggred trenches 0.45X0.45	Dharampur	Chabal	Gulhari	D-153 Gulhari	87.15 Rmt	78435	30.904316	77.008339
	Solan	Solan	Construction of staggred trenches 0.45X0.45	Dharampur	Chabal	Chabal	R-30Chbal C5a,	87.15 Rmt	95865	30.940248	76.9668
	Solan	Solan	Construction of staggred trenches 0.45X0.45	Dharampur	Chabal	Chabal	R-30 Chabal C-4	87.15 Rmt	78435	30.929204	76.573836

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Wildlife (S) Shimla	WL Sarahan	Water pond at Nagasti	Sangla	Sangla	Chitkul	Nagasti	1	250000	31 21 04	78 27 28
	Wildlife (S) Shimla	WL Sarahan	Water pond at Barda	Sangla	Sangla	Rakccham	Barda	1	200000	31 22 49	78 20 54
							Total	58006	40000000		
Soil Conservation Works in Forest Areas											
	Bilaspur	Bilaspur	Construction of Retaining wall	Sadar	Sadar	Markand	UPF Mangrot	1	326094	31°34'27"	76°81'08"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Bharari	Nihari	Kamloti	C-7 Andral Phat	6	150000	31°30'619"	76°38'435"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Ghumarwin	Harlog	Dhangoo	C-1 Umri	10	200000	31°28'29"	76°47'27"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Ghumarwin	Ghumarwin	Ghumarwin	DPF Barota	5	100000	31°26'29"	76°44'18"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Bharari	Nihari	Nihari	C-8a Mundkhar Nala-II	15	450000	31°47'413"	76°66'387"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Bachhrettu	Kulziar	C-9 Chaunta	5	100000	31°23'585"	76°32'598"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Bachhrettu	Duhak	UPF Duhak Nala	5	100000	31°47'99"	76°46'79"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Kalol	Tihri	C-30 Tihri	7	91000	31°35'554"	76°58'680"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Bachhrettu	Koserian	UF Koserian Nala	6	90000	31°25'559"	76°50'542"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Kalol	Malaraon	UF Dholag Chaknar	8	96000	31°19'135"	76°35'831"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Kalol	Malaraon	C-39 Kojar Sare Pani Nala	8	96000	31°19'056"	76°36'495"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Shri Naina Devi Ji	Badoh	Oel	UF Kalri (Bawari Wala Nala)	5	95000	31°28'4258"	76°57'676"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Shri Naina Devi Ji	Badoh	Nakrana	UPF Maleta	5	90000	31°31'6383"	76°56'367"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Sadar	Panjgain	Chhakoh	UPF Samog Brahmana	5	100000	31°16'57"	76°53'42"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Swarghat	Swarghat	Swarghat	UPF Dadwa;	5	90000	31°13'41.0"	76°41'26.6"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Swarghat	Swarghat	Behal	UPF Khariyan	10	100000	31°13'56"	76°39'13"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Kalol	Tihri	C-34 Sarak Ka Johar	8	200000	31°20'16"	76°35'28"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Kalol	Bachhrettu	Duhak	UF Badgaon	7	98000	31°27'158"	76°29'160"
	Bilaspur	Bilaspur	Crate Wire Check Dam	Kalol	Kalol	Kalol	UF Bakain	8	96000	31°21'044"	76°35'974"
	Bilaspur	Bilaspur	Dry Stone Check Dam	Shri Naina Devi Ji	Bassi	Dharot	UPF Nand Behala	5	60000	31°16'52.824"	76°31'5.754"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Bilaspur	Bilaspur	Dry Stone Check Dam	Shri Naina Devi Ji	Bhakra	Jandour	UPF Jandour	3	54000	31°19'22.728"	76°27'24.876"
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Kandher	Kandher	Kandher	5	95000	31.2027	76.5508
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Kandher	Kandher	Kandher Nala-I	10	98000	31.2005	76.5526
	Bilaspur	Kunihar	Construction of Check Dams	Kandher	Kanndher	Labrath	Jandoi Nala	5	95000	31.1848	76.5738
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Darlaghat	Ghanghughat	Mandi Nala	3	99000	31.1204	76.5554
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Darlaghat	Ghanghughat	Ghanghughat Nala	3	99000	31.1124	76.5639
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Darlaghat	Dhundan	Pattan Nala	6	96000	31.1133	76.5449
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Darlaghat	Dhundan	Gherta Nala	5	99000	31.1239	76.5336
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Darlaghat	Manlog	Manlog Nala	2	99000	31.1505	76.5505
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Darlaghat	Kararaghat	Chalayavan Nala	5	95000	31.1347	76.5701
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Danoghat	Chandi	Chalyavani	6	96000	31.1207	77.0017
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Danoghat	Mangu	Kun Nala	4	100000	31.1207	77.0017
	Bilaspur	Kunihar	Construction of Check Dams	Darlaghat	Danoghat	Danoghat	Khajla Nala	3	99000	31.1043	77.0003
	Bilaspur	Kunihar	Construction of Check Dams	Arki	Piplughat	Piplughat	DPF- Silen C-1	10	250000	31.134	76.58
	Bilaspur	Kunihar	Construction of Check Dams	Arki	Piplughat	Piplughat	Kothi Nala	10	250000	31.1991	76.8883
	Bilaspur	Kunihar	Construction of Check Dams	Arki	Arki	Arki	Mandet Nala	4	100000	31.846	76.5712
	Bilaspur	Kunihar	Construction of Check Dams	Arki	Arki	Sharon	Sharon Nala	5	125000	31.846	76.5712
	Bilaspur	Kunihar	Construction of Check Dams	Arki	Arki	Manjhoo	Manjhoo Nala	5	125000	31.846	76.5712
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Awar	UPF- Simbal Ka Pani	6	99000	31.0022	76.5258
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Patta	UPF- Kandol	6	96000	30.5633	76.5241
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Johar Ji	UPF- Khalag	5	99500	30.5832	76.5355
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Johar Ji	UPF- Khalag Johar Ji	6	99000	30.5837	76.5327
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Johar Ji	Ghyan Charand	5	95000	30.591	76.5422
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Johar Ji	UPF-Jatton	5	98000	30.5938	76.5342
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Awar	UPF- Karoli	5	95000	30.3825	76.521
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Patta	Beja	Rali Rug	5	98000	30.5448	76.56
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Surajpur	Gurdaspura	UPF- Naseri	10	200000	30.9251	76.9089
	Bilaspur	Kunihar	Construction of Check Dams	Kuthar	Surajpur	Surajpur	UPF-Bated	15	195000	30.9278	76.8704
	Bilaspur	Kunihar	Construction of B/Waal	Kuthar	Kuthar	Kuthar	Behind the RO office	1	150000	30.5809	76.5728
	Bilaspur	Kunihar	Construction of Check Dams	Kunihar	Kunihar	Bani	UPF- Jubla	3	96000	31.0319	76.5642
	Bilaspur	Kunihar	Construction of Check Dams	Kunihar	Kunihar	Bani	UPF- Jubla	3	96000	31.0319	76.5642
	Bilaspur	Kunihar	Construction of Check Dams	Kunihar	Kunihar	Maan	U-336 Jalang	7	98000	31.057	76.5454

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Bilaspur	Kunihar	Construction of Check Dams	Kunihar	Chandi	Goela	D87-Baragaon	2	98000	31.0023	76.001
	Chamba	Bharmour	SMC works	Swai	...Do...	Karer	Soil Conservation work in Nachan Ghar	L/S	97000	-	-
	Chamba	Bharmour	SMC works	Swai	...Do...	Ghator	Soil Conservation work in Ghator II Nallah	L/S	95000	-	-
	Chamba	Bharmour	SMC works	Swai	...Do...	Aura	Soil Conservation work in Luna Nallah	L/S	95000	-	-
	Chamba	Bharmour	SMC works	Swai	...Do...	...Do...	Soil Conservation work in Silpadi Ghar	L/S	95000	-	-
	Chamba	Bharmour	SMC works	Swai	...Do...	...Do...	Soil Conservation work in Ukhlu Nala	L/S	95000	-	-
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Sirdi	Morh ghar	L/S	99500	N=32°28'41"	E=076°26'14"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Sirdi	Bagdu ghar	L/S	99500	N=32°28'23"	E=076°28'23"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Sirdi	Gurmuhi nalla	L/S	99600	N=32°28'20"	E=076°28'56"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Chobia	Ghared Ghar	L/S	99600	N=32°27'24"	E=076°32'31"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Kailang	kugti ghar	L/S	99000	N=32°48'85"	E=076°51'56"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Harsar	Harsar ghar	L/S	99500	N=32°55'85"	E=076°25'11
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Harsar	Sandi ghar	L/S	99000	N=32°34'58"	E=076°01'25"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Pranghalla	Pranghalla ghar	L/S	99600	N=32°11'68"	E=076°11'54"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Pranghalla	mohan nalla	L/S	99500	N=32°33'48"	E=076°12'58"
	Chamba	Bharmour	SMC works	Bharmour	Sandi	Khund	Satli ghar	L/S	99600	N=32°11'42"	E=076°03'85"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Bharmour	Barmani nalla	L/S	99000	N=32°41'28"	E=076°61'48"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Gharau	Fanar nalla	L/S	99600	N=32°11'95"	E=076°32'54"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Gharau	Chaled ghar	L/S	99200	N=32°21'48	E=076°36'14"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Arki	Bakroth ghar	L/S	99600	N=32°26'33"	E=076°29'29"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Arki	Khani ghar	L/S	99500	N=32°26'22"	E=076°28'43"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Siunr	Juwared nalla	L/S	99200	N=32°25'3"	E=076°30'08"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Siunr	Saloon ghar	L/S	99600	N=32°24'49"	E=076°29'38"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Lahal	Lahal ghar	L/S	99200	N=32°39'45"	E=076°11'36"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Lahal	Duggabanad ghar	L/S	99200	N=32°12'45"	E=076°31'55"
	Chamba	Bharmour	SMC works	Bharmour	Bharmour	Lahal	Chanini ghar	L/S	99200	N=32°26'33"	E=076°29'29"
	Chamba	Chamba	Soil Conservation	Lower Chamba	Chamba	Shamdhar	Khalani	5	100000	0	0
	Chamba	Chamba	Soil Conservations	Lower Chamba	Saho	Kiri	Talli Nalla	5	100000	0	0
	Chamba	Chamba	Soil Conservations	Lower Chamba	Saho	Sarra	Sarra Nalla	5	100000	0	0
	Chamba	Chamba	Soil Conservations	Lower Chamba	Silla	Silla	Banog Nalla	5	100000	0	0
	Chamba	Chamba	Soil Conservations	Lower Chamba	Silla	Sarol	Gailla Nalla	5	100000	0	0
	Chamba	Chamba	Soil Conservations	Lower Chamba	Chamba	Gudda	Guni Nalla	5	100000	0	0
	Chamba	Chamba	Soil Conservations	Lower Chamba	Chhabaru	Talai	Chho Nalla	5	100000	0	0
	Chamba	Chamba	Soil Conservations	Tikri	Jassor	Tikri	Tikri Ghar	20	100000	32.780915	76.193711
	Chamba	Chamba	Soil Conservations	Tikri	Chanju	Chanju	Chihi Ghar	10	100000	32.722554	76.268533
	Chamba	Chamba	Soil Conservations	Tikri	Chanju	Bhaghei	Bhararuin Nalla	10	100000	32.762489	76.269977
	Chamba	Chamba	Soil Conservations	Tikri	Chanju	Sundri	Dimh Ghar	10	100000	32.719678	76.262712
	Chamba	Chamba	Soil Conservations	Tikri	Chanju	Dantuien	Sapan Ghar	10	100000	32.694498	76.365179
	Chamba	Chamba	Soil Conservations	Tikri	Chanju	Dantuien	Tapri Nalla	10	100000	32.693547	76.359842
	Chamba	Chamba	Soil Conservations	Tikri	Thalli	Bara	Kayia Nalla	10	100000	32.848941	76.232263
	Chamba	Chamba	Soil Conservations	Tikri	Thalli	Nagni	Nagni Ghar	10	100000	32.836234	76.223784
	Chamba	Chamba	Soil Conservation	Tikri	Thalli	Thalli	Karmari Nalla	10	100000	32.804537	76.16619
	Chamba	Chamba	Soil Conservations	Masroond	Pukhri	Triyodi	Hamled Nalla	5	100000	32.657412	76.082775
	Chamba	Chamba	Soil Conservations	Masroond	Chhatri	Kalhel	Kuthar	5	100000	32.725752	76.132075
	Chamba	Chamba	Soil Conservations	Masroond	Masroond	Kohal	Palerni Nalla	5	100000	32.671858	76.131049
	Chamba	Chamba	Soil Conservations	Masroond	Chhatri	Chhatri	Kuthlu Nalla	5	100000	32.725235	76.180608
	Chamba	Chamba	Soil Conservations	Masroond	Chhatri	Sikri	Behloon DPF	5	100000	32.720291	76.14952
	Chamba	Chamba	Soil Conservations	Upper Chamba	Kundi	Brehi	Kumar Ghar	5	100000	32.26.10	76.18.13
	Chamba	Chamba	Soil Conservations	Upper Chamba	Kundi	Brehi	Mandogth Ghar	5	100000	32.26.17	76.18.13
	Chamba	Chamba	Soil Conservations	Upper Chamba	Kundi	Darkund	Sadoon Nalla	5	100000	32.26.15	76.17.16

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Chamba	Chamba	Soil Conservations	Upper Chamba	Kundi	Kundi	Upper Karnani Nalla	5	100000	32.27.42	76.18.15
	Chamba	Chamba	Soil Conservations	Upper Chamba	Kundi	Kalwara	Tarnadi Nalla	5	100000	32.26.36	76.13.18
	Chamba	Churah	Check Walla	Himgiri	Khangu	Ail	Chalei Nalla	5	200000	-	-
	Chamba	Churah	Check Walla	Himgiri	Khangu	Chundi	Bhadwari Ghar	5	200000	-	-
	Chamba	Churah	Check Walla	Tissa	Baira	Bairagarh	Hudan Nalla.	20	200000	-	-
	Chamba	Churah	Check Walla	Tissa	Baira	Shoul	BhandiGhar	15	150000	-	-
	Chamba	Churah	Check Walla	Tissa	Sei	Sagti	Malund Ghar	15	150000	-	-
	Chamba	Churah	Check Walla	Tissa	Tissa	Chandru	Dar Trakker	15	150000	-	-
	Chamba	Churah	Check Walla	Tissa	Tissa	Chandru	Tain Nalla-II	20	200000	-	-
	Chamba	Churah	Check Walla	Bhalei	Bhalei	Wangal	Badiyundi Nalla	8	100000	-	-
	Chamba	Churah	Check Walla	Bhalei	Sundla	Jundh	Bachuni Ghar	9	100000	-	-
	Chamba	Churah	Check Walla	Bhalei	Bhanad	Bhanad	Kutlu Nalla	8	100000	-	-
	Chamba	Churah	Check Walla	Bhalei	Bhanad	Badka	Garjhindu Nalla	9	100000	-	-
	Chamba	Churah	Check Walla	Chakoli	Salooni	Singdhar	Darkoti Ghar	10	200000	-	-
	Chamba	Churah	Check Walla	Chakoli	Salooni	Manjeer	Indreshad	8	200000	-	-
	Chamba	Churah	Check Dam	Chakoli	Salooni	Sigadhar	Shalla Nalla	2	200000	-	-
	Chamba	Churah	Check Dam	Himgiri	Himgiri	Himgiri	Shalla Nalla	3	200000	N-32°47'16"	E- 076°06'00"
	Chamba	Churah	Check Dam	Himgiri	Himgiri	Billa	Bhadela Nalla	4	300000	N-32°45'56"	E- 076°04'07"
	Chamba	Churah	Check Dam	Himgiri	Khangu	Khairna	Khangu Nalla	3	200000	N-32.816904	E- 76.060091
	Chamba	Churah	Check Dam	Himgiri	Khangu	Thanela	Tikri Nalla	3	200000	N-32.810003	E- 76.078252
	Chamba	Dalhousie	C/o Check dam in cement masanory	Dalhousie	Dalhousie	Ahla	Ahla Cathcment	0	60000	32°31'46"	76°00'13"
	Chamba	Dalhousie	Const. of C/Dams at Ghiyun Ghar	Bakloh	Mamul	Hobar	Ghiyun Ghar	7	98000	32°26'47"	75°57'28"
	Chamba	Dalhousie	Const. of C/Dams in Chounali	Bakloh	Mamul	Mamul	Khorti No 2 DPF	7	95000	32°29'02"	75°57'22"
	Chamba	Dalhousie	Const. of C/Dams at Bhadella Ghar	Bakloh	Nainikhad	Kakira	Bhadella DPF	7	98000	32°26'16.05"	75°57'17.02"
	Chamba	Dalhousie	Const. of C/Dams in Suka Talab Nala	Bakloh	Mail	Mail	Mail No. 3 DPF	7	98000	32°30'49"	75°53'12"
	Chamba	Dalhousie	Const. of C/Dams in Mail Nala	Bakloh	Mail	Mail	Mail No 3 DPF	7	98000	32°30'45.21"	75°52'59.77"
	Chamba	Dalhousie	Const. of C/Dams in Kapei DPF	Bakloh	Mail	Kandei	Kapei No. II DPF	7	95000	32°35'05.61"	75°53'58.82"
	Chamba	Dalhousie	C/o Check Dams/Wall Singi Nalla	Dalhousie	Chaned	Singi	Singi	10	100000	32˚34'30"	76˚04'03"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Chamba	Dalhousie	C/o Check Dams/Wall Lahar	Dalhousie	Drada	Chil Bangla	Lahar	10	100000	32˚57'32"	76˚32'43"
	Chamba	Dalhousie	C/o Check Dams/Wall Gaghidhar Nalla	Dalhousie	Surkhigalla	Surkhigalla	Ghagidhar No. 2	25	250000	32˚33'50	75˚57'53
	Chamba	Dalhousie	C/o Chaeck Dam/Wall Kunna Nalla	Dalhousie	Dalhousie	Gharatgalla	Kunna	12	200000	32˚30'59"	75˚58'50"
	Chamba	Dalhousie	DSM works in forests/ Vegetative Spur	Bhattiyat	Motla	Padhar	Droi DPF	10	300000	32.3200982	76.1360267
	Chamba	Dalhousie	SMC/contour trenches & DSM check dam	Bhattiyat	Golla	Hatli	Darbu DPF	13	250000	32.238623	76.165581
	Chamba	Dalhousie	Soil and moisture conservation works contour trenches and dry stone check dam	Bhattiyat	Sihunta	Sihunta	Kuthara DPF	15	200000	32.303157	76.078567
	Chamba	Dalhousie	Constrcution of check dams	Chowari	Chowari	L/Chowari	Devi Da Thera	17	190000	N32°24'59"	E76°02'50"
	Chamba	Dalhousie	Constrcution of check dams	Chowari	Raipur	Lower Chakki	Thathi	16	170000	N32°23'31"	E76°04'44"
	Chamba	Dalhousie	Constrcution of check dams	Chowari	Manhuta	Parisiyara	Pukhar Parsiyara	17	190000	N32°22'45"	E76°04'00"
	Chamba	Pangi	C/o Check Dam	Killar	Killar	Killar	Takwas Slip	20	200000	33*08'96.06'	76*43'95.11
	Chamba	Pangi	C/o Check Dam	Killar	Dharwas	Dharwas	Chaloli Slip	20	200000	33*13'15.48'	76*40'26.65
	Chamba	Pangi	C/o Check Dam	Killar	Dharwas	Luj	Luj Slip	20	200000	33*13'22.40'	76*34'73.76
	Chamba	Pangi	C/o Check Dam	Killar	Bindrabani	B/bani	Gugu Gharat	20	200000	33*07'51.74'	76*35'97.08
	Chamba	Pangi	Killar	Killar	Bindrabani	Punto	Chhikani Slip	20	200000	33*06'59.30'	76*39'29.79
	Chamba	Pangi	C/o Check Dam	Killar	Killar	Phindru	Parmar	20	200000	33*02'97.10'	76*48'14.17
	Chamba	Pangi	C/o Check dams	Killar	Killar	Killar	Mahaliyat	20	200000	33*07'84.51'	76*40'49.92
	Chamba	Pangi	C/o Check dams	Sach	Sach	Sach	Chouri-I	20	200000	32*59'38"	76*27'22"
	Chamba	Pangi	C/o Check dams	Sach	Sach	Sach	Thamlu	20	200000	32*58'37"	76*37'58"
	Chamba	Pangi	C/o Check dams	Sach	Sach	Mindhal	Mindhal	20	200000	32*59'31"	76*25'49"
	Chamba	Pangi	C/o Check dams	Sach	Sach	Kuth	Sechu RF	20	200000	32*59'06"	76*33'47"
	Chamba	Pangi	C/o Check dams	Sach	Sach	Kuth	Hadun Nala	20	200000	32*58'47"	76*33'29"
	Chamba	Pangi	C/o Check dams	Sach	Sach	Mindhal	Phindpar Ghate Ke	20	200000	32*02'01"	76*25'03"
	Chamba	Pangi	C/o Check dams	Purthi	Purthi	Purthi	Tandah	20	200000	32*54'39"	76*28'46"
	Chamba	Pangi	C/o Check dams	Purthi	Purthi	B/Bambal	Gosti dhar	20	200000	32*57'56"	76*26'20"
	Chamba	Pangi	C/o Check dams	Purthi	Purthi	Shour	Khanetu Nalla	20	200000	32*53'31"	76*28'18"
	Dharamshala	Dharamshala	Ratining Wall	D/shala	D/shala	D/shala	Ratining Wall	1	100000	32*48'46"	76*20'45
	Dharamshala	Dharamshala	R/Wall	D/shala	D/shala	D/shala	P 63 k Civil forest C-1,C-2	1	200000	32*12'33"	76*19'02"
	Dharamshala	Dharamshala	Create Wire C.Dam	Kangra	Ranital	Gheen	UP 37 khart C-1b	1	200000	32*11'36"	76*32'40"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
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Name of Activity : Soil and Moisture Conservation Works											
	Dharamshala	Dharamshala	Create Wire C/Dam	Lapiana	Pandwar	Pandwar	UP 14 k Pandwar C-2a	3	45000	32*66'66"	76*42'51"
	Dharamshala	Dharamshala	Create Wire C/Dam	Kangra	Ranital	Jassai	UP 242 k Jassai C-11	1	90000	31*58'46"	76*16'12"
	Dharamshala	Nurpur	Renovation pond	Indora	Gangath	Chhatroli	UP-22 Chhatroli C -11	1	NaN	32°15'9.40"	75˚48'6.13"
	Dharamshala	Nurpur	C/Dam	Indora	Gangath	Bhalakh	P-13N Salakhar C - 1	10	250000	N=32°11'27	E=075˚49'59
	Dharamshala	Nurpur	C/Dam	Indora	Gangath	Sukhar	UP-69 Mazra C - 1	10	300000	N=32°13'30.6"	E=075˚51'41.01"
	Dharamshala	Nurpur	Bouri	Nurpur	Minjgran	Minjgran	U47 Banoli C9	1	120000	32*15'102	75*56'173
	Dharamshala	Nurpur	Bouri	Nurpur	Minjgran	Kharian	U28 Kharian C3	1	100000	32*16'190	75*57'281
	Dharamshala	Nurpur	Bouri	Nurpur	Sadwan	SAdwan	P39 Ther Kuther C3	1	100000	32*22'223	75*56'105
	Dharamshala	Nurpur	Bouri	Nurpur	Khanni	Haral	UP Haral C6	1	100000	32*20'586	075*50'388
	Dharamshala	Nurpur	Bouri	Nurpur	Minjgran	Talara	U45 Talara C5	1	200000	32*14'57	75*54'24
	Dharamshala	Nurpur	R/Wall	JAWALI	REHAN	Gharoli	UP 93 Chatter C-1	1	100000	32*10'34"	75*51'27"
	Dharamshala	Nurpur	Retaing Wall	Indora	Damtal	Kandwal	UP-12 barnda C-21 Kandwal	3	300000	0	0
	Dharamshala	Nurpur	create wire check dam	kotla	mastgarh	chachian	u47-banoli c-3	2	180000	0	0
	Dharamshala	Nurpur	create wire check dam	kotla	bhali	jole	u-55 bhali c-4	1	98000	0	0
	Dharamshala	Nurpur	create wire check dam	kotla	mastgarh	ambal	p3n balera c-2	1	90000	0	0
	Dharamshala	Nurpur	r/wall	kotla	bhali	jole	u-84 dole c-1	1	150000	0	0
	Hamirpur	Dehra	Dry Stone Check Dam	Jawalamukhi	Bharoli	Bharoli		7	105000	31.47'45"	76.23'29"
	Hamirpur	Dehra	Dry Stone Check Dam	Jawalamukhi	Bharoli	Bharoli		6	90000	31.51'02"	76.20'15.0"
	Hamirpur	Dehra	Dry Stone Check Dam	Jawalamukhi	Bharoli	Bharoli		10	150000	31.51'01"	76.18'13"
	Hamirpur	Dehra	Dry Stone Check Dam	Jawalamukhi	Surani	Habrol		5	90000	31.55'20"	76.18'13"
	Hamirpur	Dehra	Dry Stone Check Dam	Jawalamukhi	Surani	Surani		5	90000	31.52'41"	76.21'30"
	Hamirpur	Dehra	Create wire structure	Khundian	Khundian	Khundian	UP8D Mahadev C35	2	160000	31'54'6.81"	076'23'5.04"
	Hamirpur	Dehra	Dry stone check Dam	Jawalamukhi	Bharoli	Kohala	U22D Kohala C1	6	90000	30'50'26.10"	076'20'40.10
	Hamirpur	Dehra	C/o dry stone check dam	Jawala Mukhi	Bharoli	Kohala	U21D Phakloh(w)	6	90000	30'50'55.90	076'20'45.10
	Hamirpur	Dehra	C/o Dry stone check Dam	Jawala Mukhi	Bharoli	Adhwani	UP3D Ghangesu C2	6	90000	30'49'29	076'18'29
	Hamirpur	Dehra	C/o Dry stone check Dam	Jawala Mukhi	Jawalamukhi	Ghallour	UP10D Ghallour C9	6	90000	31'51'15.1	076'14,54.6

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Name of Activity : Soil and Moisture Conservation Works											
	Hamirpur	Dehra	C/o Dry stone check Dam	Khundian	Khundian	Khundian	UP8D Mahadev C5	5	75000	31'55'048"	076'24'662"
	Hamirpur	Dehra	C/o Dry stone check Dam	Khundian	Khundian	Khundian	UP8D Mahadev C3	5	75000	31'50'47"	76'25'12"
	Hamirpur	Dehra	C/o Dry stone check Dam	Khundian	Lagroo	Bari	UP9D thill C14	5	75000	31'57'54.06"	076'23'23.01"
	Hamirpur	Dehra	C/o Dry stone check Dam	Majheen	Majheen	Majheen	U7D Majheeb C23	5	75000	31'83'08"	76'38"61.58"
	Hamirpur	Dehra	C/o R/wall	Nagrota Surian	Haripur	Sakri	Forest Path Dargeh	1	200000	32'01'59"	076'04"491
	Hamirpur	Dehra	C/o Dry stone check Dam	Dada Siba	Kotla	Challan	UPF Malot C7	20	300000	31'54'26	076'01'33
	Hamirpur	Dehra	C/o Crate wire Check dam	Dada Siba	Kotla	Challan	UPF Bhaneer C5	2	200000	31'54'22	076'01'55"
	Hamirpur	Dehra	C/o Dry stone check Dam	Dada Siba	Sansarpur Terrace	Sansarpur terrace	UPF Nari C2	10	150000	31'55'152	75'57'152
	Hamirpur	Dehra	C/o Dry stone check Dam	Dada Siba	Kotla	Dadoa	Bandhol C2	18	270000	31'55'08	75'58'32
	Hamirpur	Dehra	C/o Dry stone check Dam	Dada Siba	Kotla	Kanpur	UPF Baned C1	10	140000	31'52'15	76'00'33
	Hamirpur	Hamirpur	Dry Check Dam	Bijhari	Loharli	Baragram	P14 Relli C2a	10	100000	31*27'0.96"	76*36'0.71"
	Hamirpur	Hamirpur	Dry Check Dam	Bijhari	Loharli	Relli	P14 Relli C3d	10	100000	31*38'7.76"	76*36'32.45"
	Hamirpur	Hamirpur	Dry Check Dam	Bijhari	Bijhari	Khansara	U-77 Choa	10	100000	31*34'13.58"	76*32'54.7"
	Hamirpur	Hamirpur	Dry Check Dam	Bijhari	Bijhari	Pehrwin	P20 Kharal C1c	10	100000	31*53'5.23"	76*56'89"
	Hamirpur	Hamirpur	Dry Check Dam	Aghar	Jhiralari	Jhiralari	P6Dhar j.Jakh C-8g	5	30000	31*35'398"	076*31'150"
	Hamirpur	Hamirpur	Dry Check Dam	Aghar	Jhiralari	Jharnot	P6 Dhar J. Jakh C-3a & C-1d	20	120000	31*38'29"	076*32'15"
	Hamirpur	Hamirpur	Dry Check Dam	Aghar	Aghar	Punder	P.8 Samtana C-2c & C-2d	10	60000	31*55'575"	076*59'177"
	Hamirpur	Hamirpur	Dry Check Dam	Aghar	Aghar	Ukhali	P.5 Humal C-2a & C-2c	15	72000	31*59'37"	076*59'35"
	Hamirpur	Hamirpur	Dry Check Dam	Barsar	Barsar	Thethu	DPF 1 thethu	7	100000	31.47522	76.52496
	Hamirpur	Hamirpur	Dry Check Dam	Barsar	Hareta	Sareri	P.41 Jharmani C5	5	100000	31.62954	76.44035
	Hamirpur	Hamirpur	Dry Check Dam	Hamirpur	Sujanpur	Karot	P1 Karot C1a	2	100000	31.773698* N	76.464686*E
	Hamirpur	Hamirpur	Dry Check Dam	Hamirpur	Sujanpur	Karot	karot	5	50000	31.773698* N	76.464686*E
	Hamirpur	Hamirpur	Dry Check Dam	Hamirpur	Tounidevi	Awahdevi	Awahdevi	5	50000	31.7319159*N	76.6597260*E
	Hamirpur	Hamirpur	Dry Check Dam	Hamirpur	Hamirpur	Kuthera	P.55 Dhar chabutra C3b	1	200000	31°44'40" N	76*29'27"E
	Hamirpur	Hamirpur	Dry Check Dam	Hamirpur	Hamirpur	Jhaniari	Jhaniari	20	200000	31.702751*N	76.481408*E
	Hamirpur	Hamirpur	Dry Check Dam	Hamirpur	Sujanpur	Patlander	sarol Nala	10	150000	31.789659*N	76.508323*E
	Hamirpur	Hamirpur	Crate Wire Supr.	Barsar	Hareta	Panyali	U243 Jiana	1	150000	31.65022	76.43823

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	Hamirpur	Hamirpur	Crate Wire Supr	Barsar	Hareta	Hareta	P39 Galore	1	150000	31.60816	76.46957
	Hamirpur	Hamirpur	Crate Wire Supr	Barsar	Hareta	Phal	P-XIII Phal C1a	1	150000	31.62954	76.44035
	Hamirpur	Hamirpur	Crate wire Supr.	Hamirpur	Sujanpur	Patlander	Pung Khad	2	200000	31.758630* N	76.524299* E
	Hamirpur	Hamirpur	Crate wire Supr.	Hamirpur	Sujanpur	Bir Bagehra	Palahi Khad	1	100000	31.852853*N	76.535670*E
	Hamirpur	Hamirpur	Crate wire Supr.	Hamirpur	Sujanpur	Sachuhi	Sachuhi Nala	2	200000	31.868662*N	76.627979*E
	Hamirpur	Hamirpur	Crate Wire Supr.	Hamirpur	Sujanpur	Karot	P1 Karort C1a	20	100000	31.773698* N	76.464686*E
	Hamirpur	Hamirpur	Crate Wire Supr.	Hamirpur	Tounidevi	Awahdevi	Awahdevi	1	100000	31.7381376*N	76.6569928*E
	Hamirpur	Una	DRSM	Bangana	Arloo	Bharmout	UPF sar	10	120000	31*66'210	76*30'822
	Hamirpur	Una	DRSM	Bangana	Arloo	Bharmout	DPF Bharmout	5	70000	31*65491	76*30819
	Hamirpur	Una	DRSM	Bangana	Bangana	Bangana	UPF Berri	10	200000	31*38'34"	76*22'47"
	Hamirpur	Una	DRSM	Bangana	Bangana	Kanura	UPF Tureta	8	120000	31*571939	76*412369
	Hamirpur	Una	DRSM	Bangana	Bangana	Kanura	UPF tiaser	8	96000	31*55084	76*428669
	Hamirpur	Una	const. of DRSM	BHARWAIN	LOHARA	SIDHCHALEHAR	R II LOHARA AC 13	5	75000	31-75-04280	76-10-33051
	Hamirpur	Una	CONST. OF DRSM	BHARWAIN	LOHARA	SIDHCHALEHAR	R II LOHARA AC 19`	5	75000	31-46-1185	076-05-0158
	Hamirpur	Una	Farm Pond	Bangana	Bangana	Paniyala	UPF sohari	1	100000	31.5256107	76.4029159
	Hamirpur	Una	Retaining wall	Bangana	Bangana	Bangana	FGD Hut Bangana	1	150000	31*37774	76.20731
	Hamirpur	Una	DSCM	Amb	Kotla	Lamba sail	R-III Daruhi CC1	10	100000	31.72'3832"	76.16'4418"
	Hamirpur	Una	DSCM	Amb	Kotla	Lamba sail	R-III Daruhi CC2	15	150000	31.73'3832"	76.18'4418"
	Hamirpur	Una	DSCM	Amb	Kotla	Nehri	R-III Daruhi BC-5	10	100000	31.42'176"	76.10'046"
	Hamirpur	Una	DSCM	Amb	Kotla	Nehri	R-III Daruhi BC4	10	100000	31.42'802"	76.09'198"
	Hamirpur	Una	DSCM	Amb	Kotla	Jowar	R-III Daruhi AC-1B	10	100000	31.45'379"	76.12'033"
	Hamirpur	Una	DRSM	Bangana	Bangana	Chouli	DPF Behlan c1a	10	120000	31.4111	76.1635
	Hamirpur	Una	DRSM	Bangana	Sohari takoli	Akoi de Dhar	UPF Barrian	9	108000	31.3809	76.1256
	Hamirpur	Una	DSCD	Una	Santoshgarh	Bangarh	Fatehwal	15	150000	31°25'15.11"N	76°22'33.14"E
	Hamirpur	Una	C/o DRSM	Una	Una	Takka	SL Jhamber	10	150000	31°31'58.63"N	76°16'51.70"E
	Hamirpur	Una	C/o Crate Wire structure	Una	Kungrath	Kungrath	SL Chhetran	10	150000	31°21'20.38"N	76°14'26.02"E
	Hamirpur	Una	C/o DSCM	Una	Una	Basal	SL Tiuri	10	150000	31°31'39.59"N	76°13'9.10"E
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Bhutti	Rujak	Tiun	Near Salatri Vill.	30	450000	31°59'45"	77°01'02"

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	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Manali	Manali	Manali	1/1C-II	20	250000	32.238224	77.171777
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Manali	PAlchan	Shanag	2/3C-IIa	20	250000	32.282121	77.159821
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Naggar	Naggar	L/S	8	96000	32.055	77.0941
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Naggar	Naggar	Barmor Nalla	4	48000	32.0609	77.0941
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Naggar	Naggar	Naggar Nalla Chali Hage	6	90000	32.0639	77.1005
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Naggar	Rumsu	Pulga Nalla	4	90000	32.617	771147
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Naggar	Rumsu	Gadi ra utar site-ii	5	95000	32.0616	77.12.24
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Hallan	Hallan	2/23 JAngi site-I	8	90000	32.0745	77.1212
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Hallan	Hallan	2/23 Jangi Site-III	8	90000	32.755	77.1234
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Khakhnal	Sajla	1/11 sajla Shill ringe fenne ki nali	8	95000	32.0942	77.1239
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Naggar	Khakhnal	Jagatsukh	Chhika Nala	8	98000	32.1159	77.1554
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	PAtlikuhal	Katrain	Baragarh	17 Mill	30	270000	32°09'55"	77°10'35"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Patlikuhal	Fozal	Madalgarh	Dobhi Bihal	30	270000	32°05'19"	77°07'49"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	PAtlikuhal	Fozal	MAdalgarh	MG-III	30	270000	32°05'18"	77°07'49"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wall	Kullu	Raison	Beasar	Balak Nala	55	220000	32.03008878	77.08674576
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Raison	Raison	Katagla Nala	80	320000	32.0559396	77.09238108
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kais	Borsu	Halani Nala	24	96000	32°57'13"	77°08'34"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kais	Borsu	JAni Nala	25	100000	32°58'13"	77°07'56"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kais	Bijlimahadev	Peccha Nalla	20	80000	32°55'25"	77°08'13"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kullu	SAri	Sara age Nala	23	92000	31°59'59"	77°05'51"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kullu	Sari	Bai Nala	24	96000	31°59'35"	77°05'02"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kullu	Maharja	Shastri Nagar Nala	21	84000	31°56'31"	77°06'19"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Raision	Beaser	Nira Mati Shill	54	216000	32.02994353	77.11963098
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Raison	Raison	Pangan Nalla	20	300000	32.04787516	77.12295089
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kullu	Sari	Serberi Khad	8	120000	31°57'59"	77°06'07"
	Kullu	Kullu	Const. of Crate wall/ Check Wall/ Check Dam & R/Wal	Kullu	Kullu	Sari	Baragh Toli	8	120000	31°58'22"	77°07'00"
	Kullu	Lahaul	D/R stone masonary in Mud Mortar	Keylong	Chandra	Kardang	devagi Naala	1	100000	32°15'38	77°04'5
	Kullu	Lahaul	D/R stone masonary in Mud Mortar	Keylong	Bhaga	Keylong	RF 5 kyor	1	100000	32°33'44	76°59'58
	Kullu	Lahaul	C/o Check Wall at Forest Area	Keylong	Bhaga	Stingri	tapas	10	100000	32°33'48	77°03'54
	Kullu	Lahaul	C/o Gabion Check Wall at Forest Area	Keylong	Bhaga	Stingri	makwal	16	250000	32°34'29	77°03'18
	Kullu	Lahaul	C/o Check Wall at Forest Area	Keylong	Bhaga	Jispa	Manerimo	20	200000	32°37'11	77°09'03
	Kullu	Lahaul	C/o Check Wall at Forest Area	Keylong	Bhaga	Jispa	chhikka	10	100000	32°43'14	77°10'12
	Kullu	Lahaul	C/o Check Wall at Forest Area	Keylong	Chandra	Sissu	Chilthang	20	300000	32°27'37	77°08'54
	Kullu	Lahaul	Construction of Check Wall	Pattan	L/ Pattan	Shansha	UPF Shansha	15	300000	N32°37'27"	E076°53'54.25"
	Kullu	Lahaul	C/o DRSM Check walls & Crate wall check wall	Udaipur	Triloknath	Triloknath	Sat dhara Nalla Triloknath	20	400000	N 32º 40'37"	E 76º40'18"
	Kullu	Lahaul	C/o DRSM Check walls & crate wall	Udaipur	Miyar	Chimret	Zero Point Ghari	20	400000	N 32º 46'43"	E 76º42'27"
	Kullu	Lahaul	C/o DRSM Check walls & Crate wall check wall	Tindi	Tindi	Tindi	DPF Kain	10	150000	N 32º 44'21"	E 76º27'08"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Kullu	Lahaul	C/o DRSM Check walls & Crate wall check wall in RF Dared	Udaipur	Udaipur	Madgran	RF Dared	30	600000	N 32º 42'06"	E 76º41'06"
	Kullu	Lahaul	C/o DRSM Check walls & Crate wall behind Jholling Village-I	Udaipur	Triloknath	Jholling	behind Jholling Village-I	15	300000	N 32º 39'13"	E 76º46'48"
	Kullu	Lahaul	C/o DRSM Check walls & Crate wall check wallin DPF Kain	Tindi	Tindi	Tindi	DPF Kain	10	150000	N 32º 44'21"	E 76º27'08"
	Kullu	Lahaul	C/o DRSM Check walls & Crate wall check wall in DPF Thanwani	Tindi	Salgran	Salgran	DPF Thanwani	10	150000	N 32º 45'12"	E 76º31'48"
	Kullu	Lahaul	Construction of Gabion Structure	Keylong	Chandra	Gondhla	Murticha	16	250000	N 32º30'15"	E 77º04'05"
	Kullu	Parvati	Construction of DRSM Check Wall	Bhunter	Shamshi	Mohal	Bhrasini Nala	20	240000	31˚52’25”	77˚07’00”
	Kullu	Parvati	Construction of DRSM Check Wall	Bhunter	Shamshi	Bhulang	Tichi Nala	20	240000	31˚52’00”	77˚05’35”
	Kullu	Parvati	Construction of DRSM Check Wall	Bhunter	Shamshi	Shamshi	Behind Vatika	120	50000	31˚53’31”	77˚08’35”
	Kullu	Parvati	Construction of DRSM Check Wall	Bhunter	Bajoura	Neul	Uli Ka Nala	15	180000	31˚52’17”	77˚05’54”
	Kullu	Parvati	Construction of DRSM Check Wall	Bhunter	Bajoura	Mashgan	Diber Nala	10	240000	31˚50’26”	77˚07’27”
	Kullu	Parvati	Construction of DRSM Check Wall	Hurla	Thella	Najan	Ursu Nala	20	200000	31˚53’04”	77˚18’03”
	Kullu	Parvati	Construction of DRSM Check Wall	Hurla	Garsa	Garsa	Dhallan Nala	35	350000	31˚50’26”	77˚15’33”
	Kullu	Parvati	Construction of DRSM Check Wall	Hurla	Bhuin	Diyar	kamand Nala	25	250000	31˚52’13”	77˚12’52”
	Kullu	Parvati	Construction of DRSM Check Wall	Hurla	Bhuin	Bhuin	Kahudhar Pichhe	35	350000	31˚52’57”	77˚09’42”
	Kullu	Parvati	Construction of DRSM Check Wall	Jari	Pini	Kashwari	Olar Nala	25	350000	31˚55’52”	77˚09’58”
	Kullu	Parvati	Construction of DRSM Check Wall	Jari	Dhara	Dhara	Bana Nala	20	300000	31˚55’58”	77˚12’12”
	Kullu	Seraj	C/o Crate Wire	Sainj	Larji	Bhallan	Gadamagra Nala	10	300000	31°47'17"	77°15'09"
	Kullu	Seraj	C/o Crate Wire	Sainj	Larji	Kanon	Panyari Khanor	10	300000	31°44'20"	77°17'10"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Kullu	Seraj	C/o Crate Wire	Sainj	Sainj	Dhaugi	Chhani Nala	15	450000	31.767003	77.284947
	Kullu	Seraj	C/o Check wall	Sainj	Sainj	Sainj	Jakhala	15	300000	31°45'57"	77°18'56"
	Kullu	Seraj	C/o Check Wall	Sainj	Larji	Bhallan	Bhallan Nala	10	200000	31°47'51"	77°15'14"
	Kullu	Seraj	C/o Check wall	Sainj	Larji	Kanon	Joul Nala	10	200000	31°44'28"	77°16'42"
	Kullu	Seraj	C/o Check wall	Sainj	Larji	Larji	Nani Nala	10	200000	31.779047	77.235958
	Kullu	Seraj	C/o Check wall	Sainj	Sainj	Dhaugi	Chhani Nala	10	200000	31.767003	77.284947
	Kullu	Seraj	C/O CD dry Stone	Tirthan	Plach	Kalwari	Buhara Nala	2	180000	31.668279	77.378748
	Kullu	Seraj	C/O CD dry stone	Tirthan	Plach	Deotha	Shiyaligarh	2	180000	31.702016	77.144811
	Kullu	Seraj	C/O CD dry stone	Tirthan	Panihar	Chanon	Lida Nala	2	180000	31.688947	77.329237
	Kullu	Seraj	C/o DRSM C/Walls	Banjar	Banjar	Banjar	Horangaad Nala	10	200000	31.641851	77.368099
	Kullu	Seraj	C/o DRSM C/Wall	Banjar	Jibhi	Hirrab	Khadagaad-III	10	200000	31.567884	77.397259
	Kullu	Seraj	C/o DRSM C/Walls	Banjar	Banjar	Tandi	Ratopehri Nala	20	400000	31.642767	77.306078
	Kullu	Seraj	C/o DRSM C/Wall	Banjar	Jibhi	Jibhi	Balajdhar	7	140000	31.582548	77.370368
	Mandi	Jogindernagar	C/o Crate Wire Check Walls	J.Nagar	J.Nagar	Bagra	Gallu Khadd	2	120000	32 00 55	076 46 57
	Mandi	Jogindernagar	C/o Crate Wire Check Wall	J.Nagar	J.Nagar	Bagra	Gugli Khadd	2	98000	31 59 49	076 47 19
	Mandi	Jogindernagar	C/o Dry Stone Check Wall	J.Nagar	Bhararu	Drubbal	DPF Kungabha	3	90000	31 49 57	76 49 57
	Mandi	Jogindernagar	C/o Check Dam	J.Nagar	J.Nagar	J.Nagar	DPF Jalpa	2	80000	31 37 21	076 24 26
	Mandi	Jogindernagar	C/o CC Retaining Wall	Dharampur	Mandap	Baroti	Fgd. Hut Baroti	1	98000	31 47 00 63	076 47 01 91
	Mandi	Jogindernagar	C/o Dry Stone Check Dam	Dharampur	Dharmpur	Sidhpur	Joh Nalla	3	90000	31 50 55.99	076 46 28.08
	Mandi	Jogindernagar	C/o Dry Stone Check Wall	Dharampur	Mandap	Mahan	Mahan Nalla	3	90000	31 48 50	076 50 31.00
	Mandi	Jogindernagar	C/o Dry Stone Check Wall	Dharampur	Mandap	Baroti	Cheed Nalla	3	90000	31 46 40.8	076 48 51.6
	Mandi	Jogindernagar	C/o Retaining Wall	Tikkan	Tikkan	Boaching	Boaching Nursery	1	99000	31 052 00	076 51 24.69
	Mandi	Jogindernagar	C/o Dry Stone Check Dam	Tikkan	Deogarh	Graman	Graman Nalla	2	80000	31 59 55	076 55 45
	Mandi	Jogindernagar	C/o Dry Stone Check Dam	Tikkan	Silhbudhani	Silhbudhani	Jamu Ra Nalla Tikkar DPF	2	80000	31 55 50	076 55 51
	Mandi	Jogindernagar	C/o Retaining Wall	Tikkan	Tikkan	Thujji	Fgd. Hut Thujji	1	99000	32 02 03	076 51 100
	Mandi	Jogindernagar	C/o Check Dam	Urla	Chukku	Khazri	Khazri Nalla	2	80000	31 51 80	076 50 51
	Mandi	Jogindernagar	C/o Check Dam	Urla	Urla	Silhaswar	Burahtu Nalla	2	80000	31 58 21	076 51 45
	Mandi	Jogindernagar	C/o Check Wall	Urla	Chukku	Chukku	Salhana	2	80000	31 53 25	076 52 22
	Mandi	Jogindernagar	C/o Check Wall	Urla	Barot	Kalhog	Siriphat	2	80000	31 59 32	076 51 52
	Mandi	Jogindernagar	C/o Crate Wire Check Dam	Lad Bharol	Pandol	Golwan	Siharl Nalla	2	98000	32 00 03.59	076 41 52.87
	Mandi	Jogindernagar	C/o Crate wire Check Dam	Lad Bharol	Barnod	Barnod	Fgd. Hut Barnod	2	98000	31 57 28	076 41 55
	Mandi	Jogindernagar	C/o Crate Wire Check Wall	Kamlah	Tihra	Gaddidhar	Near Inspection Hut Kujjabalh	2	98000	31 48 23.3	076 37 34.5
	Mandi	Jogindernagar	C/o Crate Wire Check Wall	Kamlah	Kamlah	Dodar	Chakkinala	2	98000	31 47 34.00	076 43 13.00
	Mandi	Jogindernagar	C/o Gully Plugging	J.Nagar	J.Nagar	J.Nagar	DPF Jalpa	4	80000	31 37 21	076 24 26

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Mandi	Jogindernagar	C/o Gully Plugging	J.Nagar	Bhararu	Drubbal	DPF Drubbal	4	80000	31 50 56	076 49 07
	Mandi	Karsog	Check Dam	Seri	Gowalpur	Gowalpur	Chakhana Nala	3	90000	N 31° 25'06"	E 077° 21' 47"
	Mandi	Karsog	Check Dam	Seri	Gowalpur	Gowalpur	Kharoa Nala	3	90000	N 31°23'50 "	E 077°22'32"
	Mandi	Karsog	Check Dam	Seri	Gowalpur	Sarahan	Ghadeugdhal	3	90000	N 31° 23'40 "	E 077° 21'12"
	Mandi	Karsog	Check Dam	Seri	Seri	Dhamoon	Kehru nalla	3	90000	N 31° 20'52 "	E 077° 17'51"
	Mandi	Karsog	Check Dam	Seri	Seri	Dhamoon	Kotma nalla	3	90000	N 31° 19'22 "	E 077° 19'39"
	Mandi	Karsog	Check Dam	Seri	Seri	Chouridhar	Manshana Nalla	3	90000	N 31° 22'43 "	E 077° 18'30"
	Mandi	Karsog	Check Dam	Seri	Seri	Chouridhar	Bhunda nalla	3	90000	N 31° 21'47 "	E 077° 19'13"
	Mandi	Karsog	Check Dam	Seri	Seri	Niharinal	Sianjali Nalla	3	90000	N 31° 19'19 "	E 077° 18'19"
	Mandi	Karsog	Check Dam	Seri	Seri	Niharinal	Dawahal Nalla	3	90000	N 31° 18'45 "	E 077° 18'28"
	Mandi	Karsog	Check Dam	Seri	Richhani	Richhani	Malahar Nallah	3	90000	N 31° 23'41.0 "	E 077° 16'25"
	Mandi	Karsog	Check Dam	Seri	Richhani	Richhani	Richhani Nallah	3	90000	N 31° 24'24 "	E 077° 15'10"
	Mandi	Karsog	Check Dam	Seri	Richhani	Pathrevi	Kanocha Nallah	3	90000	N 31° 26'10.4 "	E 077° 17'3.9"
	Mandi	Karsog	Check Dam	Seri	Richhani	Richhani	Paindo Nallah	3	90000	N 31° 22'53 "	E 077° 15'42"
	Mandi	Karsog	Check Dam	Seri	Seri	Nanj	D-220 Paro CI Patch I CA 12.6Ha (Paro nala)	3	90000	N 31*18'57.34"	E077* 19' 48.9"
	Mandi	Karsog	Check Dam	Seri	Seri	Nanj	D-220 Paro CI Patch II CA 2.62Ha (Paro Nala)	3	90000	N 31*19'40.9"	E077* 19' 47.23"
	Mandi	Karsog	Check Dam	Seri	Seri	Nanj	Mohal Kehat Khasra No 524/411 CA 12.78 Ha (Kehat Nala)	3	90000	N 31*19'11"	E077* 19' 24"
	Mandi	Karsog	Check Dam	Seri	Seri	Nihari Naal	Mohal Khamarla Khasra No 1452/1CA 15.37 Ha(Khamarla Nala)	3	90000	N 31*19'3.6"	E077* 17' 24"
	Mandi	Karsog	Check Dam	Seri	Seri	Nihari Naal	D-213 Neharinal CIII CA 1.43Ha (Khamarla Nala)	3	90000	N 31*18'31.7"	E077* 18' 5.09"
	Mandi	Karsog	Check Dam	Karsog	Karsog	Dopha	Sanoi	4	100000	N 31° 25'15"	E 077° 13'27"
	Mandi	Karsog	Check Dam	Karsog	Karsog	Khanukhali	Dharwar Nala	10	150000	N31*26'38"	E077*11'05"
	Mandi	Mandi	Check Dam	Mandi	Tarapur	Sakroha	DPF Sakroha	3	99000	N31*37'16.73"	E76*59'40.32"

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								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Mandi	Mandi	Dry Stone Check Dam	Mandi	Rewalsar	Ratti	Bai Ka nala	5	100000	N31*35'56	E76*53'01"
	Mandi	Mandi	Dry Stone check dam	Mandi	Sadar	Randhara	Thanda Pani	5	100000	N31*41'13.99"	E76*51'5.01"
	Mandi	Mandi	Dry stone Check dam	Mandi	Sadar	Rani Bain	Jhambhar Nala	5	100000	N31*39'39.42"	E76*56'30.58"
	Mandi	Mandi	Dry Stone Check Dam	Mandi	Majhwar	Chabhuan	DPF Chabhuan	3	90000	N31*38'53"	E77*59'49"
	Mandi	Mandi	Dry Stone Check Dam	Mandi	Rehradhar	Rehradhar	DPF Tandi	3	90000	N31*43'56"	E76*58'30"
	Mandi	Mandi	Dry Stone Check Dam	Mandi	Rehradhar	Kharnal	DPF Kharnal C1	3	90000	N31*43'36	E76*59'00"
	Mandi	Mandi	Check Dam	Panarsa	Piun	Nihaloo	Nihara Nala	10	300000	N31*43'27"	E77*10'26"
	Mandi	Nachan	C/o Check Dams	Seraj	Keolinal	Baila	Jogni Nalla	4	160000	N31*.5083	E77*09.127
	Mandi	Nachan	C/o Check Dams	Seraj	Keolinal	Riyada	Chimti Nalla	4	160000	0	0
	Mandi	Nachan	C/o Check Dams	Seraj at Janjehli	Janjehli	Tungasi	Shilh Nalla	5	200000	N31*546873	E77*09.127
	Mandi	Nachan	C/o Check Dams	Seraj at Janjehli	Bagsaid	Raindhar	Kurani Nalla	5	200000	0	0
	Mandi	Nachan	C/o Check Dams	Seraj at Janjehli	Dhangira	Jahal	Ali Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Seraj at Janjehli	Dhangira	Devidarh	Chuni Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Dhangira	Devidarh	Gahara Nalla	4	80000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Chhariand	Bassi	Jhami Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Tandi	Salahar Nala	4	80000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Tunna	Tuna	Tunna Nala	4	80000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Tandi	Tandi Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Dalogi	Tharadhar Nala	6	120000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Chailchowk	Mashisn Nala	4	80000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Kharsi	Julaha Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Jabrat	Moli Chalaun Nalla	2	40000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Dalogi	Dalogi Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Nachan	Bassa	Machhrot	Jhamarli Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Pandoh	Chhaprahan	Saroa	Jhout Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Pandoh	Karthach	Saloi	Shiru Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Pandoh	Karthach	Karthach	Kaneri Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Pandoh	Pandoh	Tawa	Pansera Nala	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Thachi	Balichowki	Bassan	Kot Nala	5	250000	0	0
	Mandi	Nachan	C/o Check Dams	Thachi	Thachi	Balichowki	Salary Nala	5	150000	0	0
	Mandi	Nachan	C/o Check Dams	Thachi	Dahar	Tikki	Tundi Nala	5	200000	0	0
	Mandi	Nachan	C/o B/wall back side	Thachi	Dahar	Parkhol	Fgd hut Parkhol	1	150000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Mandi	Nachan	C/o Check Dams	Thachi	Thachi	Thachi	Panala Nala	4	120000	0	0
	Mandi	Nachan	C/o Check wall	Thachi	Thachi	Deothach	Janji Kalyala DPF	5	100000	0	0
	Mandi	Nachan	C/o Check Dams	Thachi	Gadagusian	Bagra	Gogad Nala	5	150000	0	0
	Mandi	Nachan	C/o Check Dams	Seraj at Janjehli	Shilibagi	Ghatiyad	Saraug Nala	5	100000	0	0
	Mandi	Suket	C/o crate check dam	Jai Devi	Jaidevi	Ghiri	Sakohar Nalla	0	100000	31.474638	77.022246
	Mandi	Suket	C/o of Check dam	Jai Devi	Rohanda	chowki	Kathyal Nalla	0	100000	31.451558	77.047833
	Mandi	Suket	C/o crate check dam	Jai Devi	Rohanda	Rohanda	Aukal Nalla	0	90000	31.454791	77.042674
	Mandi	Suket	C/o crate Check dam	Jai Devi	Nandgarj	Hatgarh	Hiun Nalla	0	98000	31.517394	76.959296
	Mandi	Suket	C/o crate check dam	Jai Devi	Nandgarh	Chhamyar	Sangrairi Nalla	0	98000	31.51445	76.98987
	Mandi	Suket	C/o crate check dam	Jai Devi	Nandgarh	Nandgarh	Dahra Nalla	0	95000	31.493315	77.018871
	Mandi	Suket	C/o crate check dam	Jai Devi	Nandgarh	Kuttachi	Dhamech Nalla	0	96000	31.496761	77.002042
	Mandi	Suket	C/o crate dam	Jai Devi	Nandgarh	Kuttachi	Deeb Nalla	0	95000	31.516155	77.00229
	Mandi	Suket	C/o crate check dam	Jai Devi	Jaidevi	Jaidevi	DPF Kuthain	0	100000	31.518	76.9299416
	Mandi	Suket	C/o crate check dam	Baldwara	Baldwara	Hatli	Sidh nalla up Kasmala	4	100000	31.31.32"	076.48.08"
	Mandi	Suket	C/o crate check dam	Baldwara	Baldwara	Trifalghat	Nawani Nalla	8	200000	31.30.05"	076.47.45"
	Mandi	Suket	C/o crate check dam	Baldwara	Baldwara	Trifalghat	Ghata Ra Nala	4	100000	31.30.02"	076.48.23"
	Mandi	Suket	C/o crate check dam	Baldwara	Baldwara	Bahnu	Suhagra Nalla	4	100000	31.34.26"	076.45.22"
	Mandi	Suket	C/o crate check dam	Baldwara	Bhambla	Bhambla	Jaboth nalla	4	100000	31.36'48"	076.45.06"
	Mandi	Suket	C/o crate check dam	Baldwara	Leda	Bairkot	Banauni Ra Nala	4	100000	31.51'10.52"	076.82.29.72"
	Mandi	Suket	C/o crate check dam	Baldwara	Goverta	Amblagalu	Mandharu Nalla	4	100000	31.35'18"	076 .50'10"
	Mandi	Suket	C/o Crate Check dam	Baldwara	Goverta	Batrapandhiri	Simbla Ra Nalla	4	100000	31.61'1.12"	076.78'85.022"
	Mandi	Suket	C/o C/wire R/wall in Ropari Nry.	Suket	Sadar	Jarol	Ropri Nursary	2	100000	31.27'49.73N	76.52'25.93"E
	Mandi	Suket	C/o crate check dam	Suket	Baggi	Baggi	Charkha nallardu Nalla	2	100000	31 32'58"N	76.59'23"E
	Mandi	Suket	C/o crate check dam	Suket	Sadar	Jarol	Katal Nalla	1	100000	31.4515	76.9149
	Mandi	Suket	Retaining wall pucca near FRH Taleli	Kangoo	Dehar	Umri	Retaining wall in Chanol Nala	1	200000	0	0
	Mandi	Suket	C/o crate check dam	Kangoo	Dehar	Umri	wire check dam in salwana nalla	1	99000	0	0
	Mandi	Suket	C/o crate check dam	Kangoo	Dehar	Jyor	Check dam at Badon Nalla	1	88000	0	0
	Mandi	Suket	C/o crate check dam	Kangoo	Dehar	Umri	check dams in ropa nalla	1	99000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Mandi	Suket	C/o crate check dam	Kangoo	Batwara	Serikothi	Check dams in Lalag Nalla	3	88000	0	0
	Mandi	Suket	C/o crate check dam	Kangoo	Behli	Haraboi	check dams in Cheuri Nalla-2	5	99000	0	0
	Mandi	Suket	C/o crate check dam	Sarkaghat	Thona	Jamdwa	C/o of CC Dam in Jamdwar Nala	1	100000	31.43.43.84"	076.46.38.33"
	Mandi	Suket	C/o crate check dam	Sarkaghat	Thona	Tikker	CC Check Dam in Behli Dhar Nalla	1	100000	31 39'39"	76.49'33"
	Mandi	Suket	C/o crate check dam	Sarkaghat	Sarkaghat	Gopalpur	CC Check dam in Gopalpur nalla	1	100000	31.38'50"	076.45.12"
	Mandi	Suket	C/o crate check dam	Sarkaghat	Sarkaghat	Dev Bradta	CC Check dam in Deo Bradta Nalla	1	100000	31.36'37.20"	076.45'57.33"
	Mandi	Suket	C/o crate check dam	Sarkaghat	Sarkaghat	Bhangoh	CC check dam in Mandoh Nalla	1	100000	31 40 09.02	076 49 06.24
	Mandi	Suket	C/o crate check dam	Sarkaghat	Durgapur	Bhaderwar	CC Check dam in Thathal Nalla	1	100000	31 20 20.11	076 29 36.11
	Mandi	Suket	C/o crate check dam	Jhungi	Pandar	Pandar	Check dam in Ghalendi Nalla	4	100000	N-31.26'37.19"	E-77.42.18"
	Mandi	Suket	C/o crate check dam	Jhungi	Pandar	Kathuini	Check dam in Bhakha Nalla	4	100000	N-31.26'32.91"	E-77.4'22.88"
	Mandi	Suket	C/o crate check dam	Jhungi	Pandar	Galukhar	Check dam in Thalog Nalla	4	100000	N-31.23'55.2"	E-77.3'52.87"
	Mandi	Suket	C/o crate check dam	Jhungi	Jhungi	Chanadbahan	C/o check dam in Chanad Nala	4	100000	N-31.26'33.19"	E-77.4'26.54"
	Nahan	Nahan	Check Dam	Nahan	Bikrambag	Mandpa-1	RF Mandpa C-2	2	300000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Nahan	Toderpur	Thaska	RF Thaska C-1,2	4	400000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Nahan	Toderpur	Sangoli-2	RF Sangoli C-3	2	200000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Nahan	Toderpur	Toderpur-2	RF Toderpur C-3	2	200000	0	0
	Nahan	Nahan	Check Dam	Nahan	Bikrambag	Bikrambag	RF KharWala C-2	2	200000	0	0
	Nahan	Nahan	Check Dam	Jamta	Jamta	Nauni	RF Nauni C-7	8	100000	0	0
	Nahan	Nahan	Check Dam	Jamta	Jamta	Burman	RF Burman C-3	8	100000	0	0
	Nahan	Nahan	Check Dam	Jamta	Jamta	Burman	RF Burman C-12	8	100000	0	0
	Nahan	Nahan	Check Dam	Jamta	Jamta	Tallon	RF Tallon C-9	8	100000	0	0
	Nahan	Nahan	Check Dam	Jamta	Banethi	Gounth	RF Banethi C-22	8	100000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Nahan	Nahan	Check Dam	Jamta	Banethi	Gounth	RF E/Banethi C-26	7	105000	0	0
	Nahan	Nahan	Check Dam	Jamta	Banethi	Banethi	RF E/Banethi C-1	8	100000	0	0
	Nahan	Nahan	Check Dam	Jamta	Banethi	Banethi	RF W/Banethi C-3	8	100000	0	0
	Nahan	Nahan	Check Dam	Jamta	Panjhal	Panjahal	RF Panjahal C-5	8	100000	0	0
	Nahan	Nahan	Check Dam	Jamta	Panjhal	Deghera	RF Deghera C-9	7	105000	0	0
	Nahan	Nahan	Check Dam	Jamta	Panjhal	Jaitak	RF Jaitak C-6	7	105000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Lohgarh	Lohgarh -1	RF lohgarh C-6	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Lohgarh	Lohgarh -1	RF lohgarh C-4	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Sambhalka	Negiwala	RF Negiwala C-3	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Lohgarh	Lohgarh -3	RF lohgarh C-16	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Bheron	Brahamnwali	RF Brahamnwali C-3	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Kolar	Jheel	RF Haripur C-11	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Lohgarh	Lohgarh -6	RF lohgarh C-29	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Kolar	Lohgarh	Lohgarh -7	RF lohgarh C-30	5	98000	0	0
	Nahan	Nahan	Dry Stone Check Dam	Nahan	Bikram Bag	Kangniwala	RF Kangniwala C-3	3	270000	0	0
	Nahan	Nahan	LBCD	Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C-3	5	75000	0	0
	Nahan	Nahan	LBCD	Trilokpur	Kaulanwala Bhood	Surla	RF Sikardi C-4	5	75000	0	0
	Nahan	Nahan	LBCD	Trilokpur	Trilokpur	Burma Papri	RF Maidhar C-2	5	75000	0	0
	Nahan	Nahan	LBCD	Trilokpur	Kaulanwala Bhood	Jheera	RF Jheera C-5	8	120000	0	0
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Bhagani	Rajpur	Pruruwala	RF Kandela C-4	1	300000	30°31'20"	77°42'34"
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Bhagani	Rajpur	Rajpur	RF Rajpur C-2	10	150000	30.32'75"	77.42'34"
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Girinagar	Girinagar	Khararu	RF Khararu C-8	4	500000	30°508'355"	77°443'339"
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Girinagar	Chandpur	Chandpur 2nd	RF Chandpur C-12	4	200000	30.31'00"	77.32'47"
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Paonta	Gorakhpur	Rajban	RF Rajban C-7	10	300000	30°35'28785"	77°65'8885"

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								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Paonta	Gorakhpur	Rajban	RF Rajban C-4	1	300000	30°31'45"	77.40'14"
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Paonta	Chachheti	Sarah	RF Sarah C-14	1	300000	30°32'37"	77°38'48"
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Paonta	Chachheti	Sarah	RF Sarah C-1	1	300000	30°33'54.01"	77°37'43.62"
	Nahan	Paonta Sahib	Crate Wire Structure and Dry stone structure	Majra	Sunkron	Sunkron (S)	RF Sunkron C-3	1	250000	30.24.476	77.25.985
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Rajgarh	Rajgarh	Churwadhar	PF Churwadhar C1 & C2	10	200000	30°.49'35"	77.20'03"
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Sarahan	Sarahan	panwa	Rf Panwa C1 (Nalla 1)	4	95000	30°45'4.90"N	77° 9'50.04"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Sarahan	Sarahan	Jaman ki Ser	Rf Lawasa C4c	4	95000	30°41'49.80"N	77°10'10.18"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Sarahan	Saindhar	Saindhar	PF Kairy C7	4	95000	N30*42'16.75"	E077*16'05.38"
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Sarahan	Sarahan	Panwa	Mf Tikkri PajeliC3a(Nalla 2)	4	95000	30°45'28.17"N	77° 9'33.18"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Narag	Naina Tikkar	Pathroti	Pathroti ka khala	1	240000	30°46’57’’	77°08,42’’
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Narag	Narag	Unchakot	Jehar Ka Khala	1	240000	30°46'06’’	77°13'03’’
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Narag	Wasni	Gandal	MF Mohan Ka Khala	1	150000	30°50’38’’	77°07'37’’
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Habban	Habban	Chail	RF Habban C2d	5	100000	30°54'57.03	77°18'48.26
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Habban	Habban	Tharu	PF Deothi Majhgaon C2a	5	100000	30°59'19.43"N	77°24'11.84"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Habban	Habban	Shivapur	RF Shalogni C2	5	100000	30°55'34.63"N	77°19'52.80"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Habban	Thandidhar	Khaneure	RF Manwa C3	5	100000	30°56'49.65"N	77°23'8.54"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Habban	Thandidhar	pab	PF Churel Ka Nala	5	100000	30°57'41.89"N	77°22'22.36"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Habban	Thandidhar	Thandidhar	RF Bed Jamoli C3c, C3d	5	100000	30°54'29.21"N	77°24'45.32"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Habban	Thandidhar	Dhamla	RF Dhamla C2b	5	100000	30°55'22.35"N	77°22'9.64"E
	Nahan	Rajgarh	C/o Dry Stone C/Dams	Narag	Narag	Narag	Degu Ka Khala	1	240000	30°49’02"	77 0 10’45’’
	Nahan	Renukaji	Check Dam	Sangrah	Sangrah	Mandoli	RF Uncha Tikker, C1	30	450000	30.704167	77.507778
	Nahan	Renukaji	Check Dam	Sangrah	Sangrah	Lazwa	RF Lazwa, C1 & C4	30	450000	30.725278	77.511667

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Nahan	Renukaji	Check Dam	Sangrah	Haripurdhar	Haripurdhar	PF Diudi Khadahn, C2 & C3	30	450000	30.786111	77.546989
	Nahan	Renukaji	Check Dam	Sangrah	Haripurdhar	Bhawai	PF Thian, C1 & C7	30	450000	30.764167	77.525
	Nahan	Renukaji	Check Dam	Kafota	Kafota	Tatyana	RF Tatyana, C8	10	150000	30.628518	77.643819
	Nahan	Renukaji	Check Dam	Nohra	Nohra	Nohra	RF Devna, C1	6	90000	30.82305	77.40444
	Nahan	Renukaji	Check Dam	Nohra	Nohra	Bandal	RF Pipli, C1	5	75000	30.79472	77.28972
	Nahan	Renukaji	Check Dam	Nohra	Nohra	Bandal	RF Bandal C1	6	90000	30.815655	77.394236
	Nahan	Renukaji	Check Dam	Nohra	Nohra	Deva Manal	PF Deva Manal, C4	5	75000	30.78166	77.42777
	Nahan	Renukaji	Check Dam	Nohra	Bogdhar	Piriyadhar	RF Kuftu Paboor	6	90000	N30°41'12"	E77°42'21"
	Nahan	Renukaji	Check Dam	Shillai	Ronhat	Khallando	RF Lani Borar, C1	10	90000	N30°47'31"	E77°37'16"
	Nahan	Renukaji	Check Dam	Shillai	Ronhat	Panog	RF Dahar, C2	10	90000	N30°46'19"	E77°35'42"
	Nahan	Renukaji	Check Dam	Shillai	Milla	Kiari Gundah	RF Khatna, C7	10	100000	N30°39'23"	E77°35'33"
	Nahan	Renukaji	Check Dam	Shillai	Milla	Milla	RF Milla, C3	10	100000	N30°39'41.37"	E77°39'09"
	Nahan	Renukaji	Check Dam	Shillai	Shillai	Shillai	RF Bali Koti, C6	5	50000	N30°41'12"	E77°42'21"
	Rampur	Ani	Check wall	Nirmand	Nirmand	Brow	Chortigada Nala	16	200000	31*25'26"	77*36'52"
	Rampur	Ani	Check Dam (Dry)	Nirmand	Nirmand	Averi	Chillanal Nala - I	16	200000	31*24'31"	77*36'36"
	Rampur	Ani	Check Dam (Dry)	Nirmand	Sarahan	Tharla	Damhar NAla	10	100000	-	-
	Rampur	Ani	Check Dam (Dry)	Nither	Dalsah	Luhri	Panjvi Nala - I	10	100000	-	-
	Rampur	Ani	Check Dam (Dry)	Nither	Dalsah	Luhri	JAmedi Nala - II	10	100000	-	-
	Rampur	Ani	Check Dam (Dry)	Nither	Dalsah	Luhri	Upper Nimla NAla	10	100000	-	-
	Rampur	Ani	Check Dam (Dry)	Nither	Dalsah	Luhri	Baghiri Nala	10	100000	-	-
	Rampur	Ani	Check Dam (Dry)	Nither	n	Nither	Shanti Nala	10	100000	-	-
	Rampur	Ani	Check Dam (Dry)	Nither	Nither	Nither	Bajouri Khad	10	100000	-	-
	Rampur	Ani	Check Dam (Dry)	Nither	Nither	Nither	Adshi Slip	10	100000	-	-
	Rampur	Ani	Check Wall	Nirmand	Arsu	Pujarli	Kutwa Nalla	16	200000	31*26'25"	77*35'22"
	Rampur	Ani	Check Wall	Chowai	Paneo	Bai	Kohlu Nala	10	100000	31*26'49"	77*23'17"
	Rampur	Ani	Check Wall	Chowai	Paneo	Bai	Dagan Nala	10	100000	31*26'32"	77*23'21"
	Rampur	Ani	Check Wall	Chowai	Chowai	Kutwa	Jaon Nala	16	200000	31*27'24.02"	77*20'28.06"
	Rampur	Ani	Check Wall	Chowai	Chowai	Namhog	Kashta Nala	16	200000	31*24'27"	77*25'06"
	Rampur	Ani	Check Wall	Chowai	Khanag	Tarala	Kathar Nalla	16	200000	31*29'40"	77*28'41"
	Rampur	Ani	Retaining wall with Crate Wire	Nirmand	Nirmand	Averi	Shataldhar-I	20	200000	31*24'25"	77*37'09"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Rampur	Ani	Check Wall	Nither	Dalsah	Luhri	Kimti Nala	10	100000	-	-
	Rampur	Ani	Wire crate check wall	Nirmand	Sarahan	Sarahan	Kanon Nala	10	100000	-	-
	Rampur	Ani	Wire crate Check wall	Nirmand	Sarahan	Shamani	Bijli Nala	1	100000	-	-
	Rampur	Ani	Wire crate Check wall	Nirmand	Sarahan	Shamani	Akri khad	10	100000	-	-
	Rampur	Ani	Wire crate Check wall	Nirmand	Sarahan	Tharla	Dadhai Nala	10	100000	-	-
	Rampur	Ani	Wire crate Check wall	Nirmand	Sarahan	Shamani	FArel Nala	10	100000	-	-
	Rampur	Ani	Wire crate Check wall	Nirmand	Sarahan	Shamani	Pani NAla	10	100000	-	-
	Rampur	Ani	Wire crate Check wall	Nirmand	Sarahan	Shamani	Takhru Nala	10	100000	-	-
	Rampur	Ani	Wire crate Check wall	Nirmand	Sarahan	Shamani	Roni Slip	10	100000	-	-
	Rampur	Kinnaur	C/o Crate wall at Kacharang village	Katgaon	Katgaon	Nathpa	Kacharang villag	20	350000	31°34'50"	77°56'41"
	Rampur	Kinnaur	Treatment of nalla	Malling	Leo	Leo	shunni Nalla	20	400000	31°58'47"	078°36'03"
	Rampur	Kinnaur	River bank stabilization at Chitkul	Kilba	Sangla	Rakchamm	Chitkul	20	400000	31°22'58"	78°21'37"
	Rampur	Kinnaur	Treatment at Gurgurang Nalla ar Rakchamm	Kilba	Sangla	Rakchamm	Rakchamm	10	100000	31°23'44"	78°20'57"
	Rampur	Kinnaur	Treatment of Themgarang nala-II	Kilba	Sangla	Seringche	Seringche	20	400000	31°24'48"	78°18'01"
	Rampur	Kinnaur	Treatment of Gangarang Nala-II	Kilba	Sangla	Sangla	Sangla	20	300000	31°25'35"	78°16'38"
	Rampur	Kinnaur	Treatment of Gangarang Nala-IV	Kilba	Sangla	Sangla	Sangla	15	200000	31°25'25"	78°16'38"
	Rampur	Kinnaur	Land/ river slide Jolaraing-II	Kilba	Sangla	Sangla	Sangla	20	400000	31°25'27"	78°15'38"
	Rampur	Kinnaur	Land/river slide Kamru Nala-I	Kilba	Sangla	Chansu	Chansu	20	400000	31°26'14"	78°15'35"
	Rampur	Kinnaur	Treatment of Burger Nala Check-I	Kilba	Karchamm	Ralli	Ralli	25	450000	31°29'17"	78°12'56"
	Rampur	Kinnaur	Treatment of Kandralas	Kilba	Karchamm	Sapni	Sapni	25	450000	31°28'54"	78°10'28"
	Rampur	Kinnaur	Soil work Garatang Nala	Kilba	Kilba	Kilba	Kilba	20	300000	31°30'40	78°08'31"
	Rampur	Kotgarh	Check Dam	Kotgarh	Narkanda	Narkanda	Ekantbadi Nalla	5	95000	31°13'59"	77°25'36"
	Rampur	Kotgarh	Check Dam	Kotgarh	Narkanda	Madhawani	Kanahar Nalla	5	100000	31°15'57"	77°28'19"
	Rampur	Kotgarh	Check Dam	Kotgarh	Narkanda	Madhawani	Madhawani Nalla	5	100000	31°16'55"	77°27'42"
	Rampur	Kotgarh	Check Dam	Kotgarh	Shillaru	Shillaru	Baldaw Nalla	4	100000	31.234157°	77.430994°
	Rampur	Kotgarh	Check Dam	Kotgarh	Shillaru	Sharmala	Soku Nalla-1	4	100000	31.167884°	77.456174°
	Rampur	Kotgarh	Check Dam	Kotgarh	Bhareri	Bhareri	Swari Khad	3	95000	31.294932°	77.470465°
	Rampur	Kotgarh	Check Dam	Kotgarh	Bhareri	Bhareri	Bankoti Nalla	3	95000	31.309258°	77.496349°
	Rampur	Kotgarh	Check Dam	Kotgarh	Bhareri	Sainj	Thanni Nalla	4	95000	31.33992°	77.467503°

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Rampur	Kotgarh	Check Dam	Kotgarh	Bhareri	Naulla	Salli Nalla	3	95000	31.328547°	77.504719°
	Rampur	Kotgarh	Check Dam	Kotgarh	Bhareri	Sainj	Rachani Nalla	4	100000	31.317255°	77.50464°
	Rampur	Kotgarh	Crate Wire with Check Dam	Kumarsain	Baragaon	Teshan	Teshan Nalla	4	72000	31.352487˚	77.399483˚
	Rampur	Kotgarh	Crate Wire with Check Dam	Kumarsain	Kangal	Kangal	Dhalla Nalla	15	270000	31.363387˚	77.275200˚
	Rampur	Kotgarh	Check Wall	Kumarsain	Baragaon	Baragaon	Parsha Slip	5	90000	31.332703°	77.376917°
	Rampur	Kotgarh	Dry Check Dam	Kumarsain	Baragaon	Baragaon	Manu Nalla	5	100000	31.328766°	77.48953°
	Rampur	Kotgarh	Dry Check Dam	Kumarsain	Baragaon	Baragaon	Parsha Nalla	5	90000	31.332705°	77.376919°
	Rampur	Rampur	Check walls	Sarahan	Jaghori	Jaghori	Chandi Nalla	L/S	350000	0	0
	Rampur	Rampur	Check dam	Nankhari	Nankhari	Nankhari	Ghangti Nalla	L/S	300000	0	0
	Rampur	Rampur	Check dam	Rampur	Deothi	Deothi	Bahalidhar Nalla	L/S	200000	0	0
	Rampur	Rampur	Check dam	Rampur	Deothi	Kashapat	Sharnal nalla	L/S	350000	0	0
	Rampur	Rampur	Check dam	Nankhari	Nankhari	Nankhari	Jodnal Nalla	L/S	100000	0	0
	Rampur	Rampur	Check dams	Nankhari	Sholi	Sholi	Khanog Nalla	10	185000	0	0
	Rampur	Rampur	Check dams	Nankhari	Gahan	Jahoo	Kathigad	8	100000	0	0
	Rampur	Rampur	Check dams	Nankhari	Gahan	Addu	Phlon Nalla	8	100000	0	0
	Rampur	Rampur	Check dams	Nankhari	Gahan	Peojana	Bardha Nalla	8	100000	0	0
	Shimla	Chopal	C/o check dam	Deya	Deiya	Bajathal	Jhalari Nalla	2	200000	N 30˚86’91”	E 77˚64’83”
	Shimla	Chopal	C/o check dam	Deiya	Malat	Malat	Chind Nalla	2	100000	N 30˚50’53”	E 77˚37’06”
	Shimla	Chopal	C/o retaining wall	Tharoach	Tharoach	Tharoach	Range office Tharoach	1	200000	N 30˚53’16”	E 77˚37’8”
	Shimla	Chopal	C/o check dam	Tharoach	Tharoach	Tharoach	Labrog	2	100000	N 30˚59’01”	E 77˚42’07”
	Shimla	Chopal	C/o check dam	Tharoach	Lallon	Lallon	Labrog Nalla	2	100000	N 30˚99’28”	E 77˚69’77”
	Shimla	Chopal	C/o check wall	Tharoach	Neol	Tikkari	Basara Nalla	2	200000	N 30˚48’25”	E 77˚43’33”
	Shimla	Chopal	C/o Check Dam	Tharoach	Lallon	Mandah	Khilar Nalla	4	200000	N 30˚59’01”	E 77˚42’07”
	Shimla	Chopal	C/o Check Dam	Chopal	Chopal	Reuni	K/Nali C4	2	100000	N 30o57.774’	E 077o33.931’
	Shimla	Chopal	C/o Check Dam	Chopal	Chopal	Reuni	Kharu Nala	3	150000	N 30o58.193’	E 077o33.907’
	Shimla	Shimla	C/o Dry Check dam in R- 23 Fatechi	Tara Devi	Tutu	Banuti	Fatechi Nalla	7	245000	N-31'06'52	E-77'06.13
	Shimla	Shimla	C/O Dry Check Dam in R-20 Ichaser C-I	Tara Devi	Totu	Banuti	Ichaser Nalla	12	360000	N-31'-07-54'	E-77"-05-50"
	Shimla	Shimla	C/O Cate wire Check dam at D-224 Mangaltu	Tara Devi	Tara Devi	Tara Devi	Matholi Nalla	4	300000	N-31"04'25.0"	E-77".08'0.9"
	Shimla	Shimla	C/O crate wire Check Dam	Tara Devi	Tara Devi	Tawi	Gurshali Nalla	4	300000	N-31"05.56"	E-77".07.02"
	Shimla	Shimla	C/o Check Dam	Dhami	Halog	Halog	DPF Hiri Ki Beshak	2	50000	31°10'02"	077°01'54"
	Shimla	Shimla	C/o Check Dam	Dhami	Halog	Halog	DPF Hiri Ki Beshak	3	60000	31°10'21"	077°01'59"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Shimla	Shimla	C/o Check Dam	Dhami	Halog	Halog	Obru Marhawag	1	40000	31°9'23.6052"	077°02'14.59"
	Shimla	Shimla	C/o Water Pond	Dhami	Halog	Okhroo	Ghat Ki Berh	2	50000	31°11'04"	077°01'20"
	Shimla	Shimla	C/o Water Pond	Dhami	Halog	Dhalaya	UPF Bathmana	1	30000	31°11'04.05"	077°03'08.4"
	Shimla	Shimla	C/o Check Dam	Dhami	Ghanhatti	Ghanhatti	Bareli Nalla	2	98000	31°08'16.76"	077°05'19.932"
	Shimla	Shimla	C/o Check Dam	Dhami	Ghanhatti	Salon	Salon Nalla	3	90000	31°10'03"	077°03'30"
	Shimla	Shimla	C/o Check Dam	Dhami	Ghanhatti	Badoo	UPF Shakrah Faret Nalla	3	98000	31°09'21"	077°02'50"
	Shimla	Shimla	C/o Dry Stone Check Dam	Koti	Koti	Phaneot	U-267 thund Nalla	5	125000	N-30".59'.41"	E-77.15'56"
	Shimla	Shimla	C/o Dry Stone Check Dam	Koti	Koti	Malansheel	U-252 Malansheel	5	100000	N-30".9716630	E-77".2099113
	Shimla	Shimla	C/o Dry Stone Check Dam	Koti	Indira	Mundaghat	D-103 jatol Bhinchad Nallah	5	175000	N-31".11.02"	E-77".16'.20"
	Shimla	Shimla	C/o Check Dam	Mashobra	Kasumpati	kasumpati	U-194 Malhai	1	100000	31°04'637	077°19 ' 539"
	Shimla	Shimla	C/o Check wall at chaina	Mashobra	Kasumpati	Bharari	U-175 Chaina	1	100000	31.11284°	77.199067°
	Shimla	Shimla	C/o Check Dam in Dhanni Nalla	Mashobra	Kas	Dhalli	D-73 Mashobra C-III	2	100000	31°7'26"	077°13 ' 38"
	Shimla	Shimla	C/o Check Dam in Kuftu Nalla	Mashobra	Mashobra	Panyali	D-71 Barog ka Sheel	3	150000	31°09' 649"	077°11'747 "
	Shimla	Shimla	Construction C wire dam	Bhajji	Suni	Basantpur	U-26 Basantpur	4	300000	31° 8.45'	77° 14.45'
	Shimla	Shimla	Construction of Check Dam	Bhajji	Khatnol	Kadharghat	U-47 Jajehar	3	90000	31°14.786	77°11.782
	Shimla	Shimla	Construction of Check Dam	Bhajji	Khatnol	Kadharghat	D-25 Kadhar	3	95000	31°14.113'	77°10.643'
	Shimla	Shimla	Construction of Check Dam	Bhajji	Khatnol	Kadharghat	U-24 Lunsu Mungna	4	86700	31°14'00.9"'	77°10'43.25"
	Shimla	Shimla	Construction of Check Dam	Bhajji	Khatnol	Kadharghat	U-24 Lunsu Mungna	4	95600	31°14.113'	77°10.643'
	Shimla	Shimla	Construction of Check Dam	Bhajji	Himri	Himri	U-12 Gadhau	4	99400	31°14.001'	77°16.367'
	Shimla	Shimla	Construction of Check Dam	Bhajji	Himri	Pandoa	U-4 Ghariana	4	99600	31°16.25'	77°19.30'
	Shimla	Shimla	Construction of Check Dam	Bhajji	Khatnol	Kadharghat	U-47 Jajehar	4	99600	31°12'07.94"	77°12'20.89"
	Shimla	Theog	check dam	kotkhia	Ghowatch	Ratnari	D-192 Sonabtola	2	100000	31.12.52N	77.29.59E
	Shimla	Theog	Check Dam	kotkhia	Ghowatch	Baghi	D-193 Baghi	2	100000	31.12.55N	77.30.56E
	Shimla	Theog	Check Dam	Theog	Theog	Kaleari	U-327 Nehra	2	100000	31.06.26N	77.24.16E
	Shimla	Theog	Check Dam	Theog	Theog	Kaleari	U-327 Nehra -II	2	100000	31.06.24N	77.23.06E
	Shimla	Shimla (Urban)	Dry Stone Check Dam	Chaura Maidan	Chaura Maidan	Glen	C-14	05 Nos	250000	31°06'31.71	77°09'08.16
	Shimla	Shimla (Urban)	C/o Crate wire Check Dam	Chaura Maidan	Lalpani	Phagli	C-35	2 Nos	100000	31°06'06.01"N	77°09'52.54"E

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Shimla	Shimla (Urban)	C/o Crate wire Check Dam	Chaura Maidan	Lalpani	Phagli	C-35b	3 Nos	150000	31°06'06.01"N	77°09'52.54"E
	Shimla	Shimla (Urban)	C/o Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Klalini	C-28	2 Nos	200000	31°03' 03.94	77°10'50.95
	Shimla	Shimla (Urban)	C/o Crate wire Check Dam	Chaura Maidan	Bharari	Kaithu	C-15	1 No.	100000	31°06'33.80"N	77°09'21.85"E
	Shimla	Shimla (Urban)	C/o Crate wire Check Dam	Chaura Maidan	Bharari	Kaithu	C-15a	1 No.	100000	31°06'34.89	77°09'22.11
	Shimla	Shimla (Urban)	Dry Stone Check Dam	Chaura Maidan	Bharari	Bharari	C-19	3 Nos	150000	31°06'38.22"N	77°10'37.14"E
	Solan	Nalagarh	C/o Dry Stone Check Dam	Baddi	Sai	Talli	DPF Talli C1 Nala	10	150000	31.00.08.4	76.50.25.1
	Solan	Nalagarh	C/o Dry stone check Dam	Baddi	Sai	Talli	Keha shamlat	10	150000	31.08.692	076.49.420
	Solan	Nalagarh	C/o Dry Stone check Dam	Baddi	Sai	Bhalawa	DPF Bhalawa C-5C	10	150000	31.00.426	76.51.867
	Solan	Nalagarh	C/o Dry Stone Check Dam	Baddi	Sai	Majru	DPF Majru C5	10	150000	31.00.426	76.51.867
	Solan	Nalagarh	C/o Dry Stone Check Dam	Baddi	Baddi	Dasoura	DPF Dausara C6	6	90000	30.42.370	76.48.589
	Solan	Nalagarh	C/o of Dry Stone Check Dam	Baddi	Baddi	Dausara	Dausara C-8	6	90000	30.56.100	076.49.025
	Solan	Nalagarh	C/o Dry stone Check Dam	Baddi	Baddi	Nandpur	Kondi Shamlat	10	150000	30.59.054	076.47.679
	Solan	Nalagarh	C/o Dry Stone Check	Baddi	Baddi	Baddi	DPF Khol Dharampur C4	6	90000	30.55.933	76.45.336
	Solan	Nalagarh	C/o Dry Stone Dheck Dam	Baddi	Baddi	Baddi	DPF Khol Dharampur C1	6	90000	33.54.825	76.45.300
	Solan	Solan	Const. of retaining wall near fgd hut Kiari	kandaghat	Kiari	Kiari	Const. of retaining wall near fgd hut Kiari	1	98000	30*59'55"	77*05'32"
	Solan	Solan	COnst. of retaining wall near BO Quarter Kiari	kandaghat	Kiari	Kiari	Near BO Quarter Kiari	1	98000	30*59"55	77*05'32"
	Solan	Solan	Const. of retaining wall Near Vermicompost Tank	kandaghat	Kiari	Kiari	Near Vermicompost Tank	1	95000	30*59'43"	77*05'31"
	Solan	Solan	Const. of crate wire spur	kandaghat	Bisha	Kiartoo	Kotal Kahli village along Ashwani Khad	3	180000	30*58'12"	77*08'04"
	Solan	Solan	Check Wall	Subathu	Serigaht	Serighat	Knol Nalla	2	150000	31.062096	77.047963

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Soil and Moisture Conservation Works											
	Wildlife (S) Shimla	WL Sarahan	SMC work at Shorenge nalla	Sangla	Sangla	Batseri	Shhorenge Nalla	1	500000	31 24 24	78 18 23
	Wildlife (S) Shimla	WL Sarahan	SMC work at Kutang Nalla	Sangla	Sangla	Chitkul	Kutang Nalla	1	500000	31 20 43	78 24 59
	Wildlife (S) Shimla	WL Sarahan	SMC work at Lancha Nalla	Sangla	Sangla	Rakccham	Lancha Nalla	1	300000	31 38 24	78 35 08
	Wildlife (S) Shimla	WL Sarahan	SMC work at Singan nalla	Sangla	Sangla	Batseri	Singan nalla	1	250000	31 24 44	78 17 24
	Wildlife (S) Shimla	WL Sarahan	SMC work at Gangyat Nalla	Sangla	Sangla	Asrang	Gangyat Nalla	1	300000	31 40 19	78 17 20
	Wildlife (S) Shimla	WL Sarahan	SMC work at Rajang Nalla	Rupi	Chhota kamba	Chhata kamba	Rajang Nalla	1	300000	31 34 41	77 55 10
	Wildlife (S) Shimla	WL Sarahan	SMC work at Chomuling	Rupi	Salaring	Katgaon	Chomuling	1	300000	31 41 13	78 00 19
	Wildlife (S) Shimla	WL Sarahan	SMC work at Talpa	Rupi	Rupi	Dabling	talpa	1	300000	31 38 01	77 51 01
	HP State CAMPA	State CAMPA	Provision for cost escalation	-	-	-	-	0	49254806		
							Total	**4691**	**140000000**		
Development of Degraded Forest Areas											
	Chamba	Dalhousie	Mukhya Mantri Van Vistar Yojna	Dalhousie	Surkhigala	Banikhet	Basa No 1 DPF	5	1000000	N32°32'30"	E75°54'43"
	Chamba	Dalhousie	Mukhya Mantri Van Vistar Yojna	Chowari	Manhuta	Parsiyara	Jud Dramman (N) DPF	7	1400000	N32°22'21"	E76°04'06"
	Chamba	Dalhousie	Mukhya Mantri Van Vistar Yojna	Chowari	Manhuta	Hathidhar	Drumma (N) DPF	6	1200000	N32°22'09"	E75°59'42"
	HP State CAMPA	State CAMPA	Provision for plantation on barren land on Hillocks	-	-	-	-	200	46400000		
							Total	**218**	**50000000**		
							G. Total		**256474000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location		Remarks
								Phy.	Fin.	Lat.	Long.	
Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology												
	Dharamshala	Dharamshala	Provision for work carryout as per the Approved DPR by MoEF&CC	-	-	-	-	0	20000000			
							Total	**0**	**20000000**			

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan											
	Chamba	Dalhousie	Butterfly Conservation Area	Bhattiyat	Sihunta	Sihunta/ Suhar	Sihunta	1	19500000	32.307226	76.095919
	Dharamshala	Palampur	Providing areas holes and salt licks for wild life at strategic points	All Ramges	all Block	All Beat		0	200000	N32°06'41"	E76°32'10"
	Hamirpur	Una	Development of water holes in forest area for wild animals	Una	Santoshgarh	Behdala	RF Behdala	1	20000	31°27'02.4"N	76°19'52.6"E
	Hamirpur	Una	Development of water holes in forest area for wild animals	Una	Una	Takka	RF Lam	1	20000	31°31'40.3"N	76°17'19.0"E
	Hamirpur	Una	Development of water holes in forest area for wild animals	Una	Una	Basal	RF Basal	1	20000	31°31'11.6"N	76°14'31.1"E
	Hamirpur	Una	Development of water holes in forest area for wild animals	Una	Pandoga	Pandoga	RF Ispur	1	20000	31°29'44.2"N	76°09'29.2"E
	Hamirpur	Una	Development of water holes in forest area for wild animals	Una	Pandoga	Saloh	RF Bhadsali	1	20000	31°29'15.2"N	76°09'22.8"E
	Hamirpur	Una	Development of water holes in forest area for wild animals	Una	Pandoga	Badhera	RF Badhera	1	20000	31°26'47.7"N	76°11'43.8"E
	Hamirpur	Una	Development of water holes in forest area for wild animals	Una	Kungrath	Polian	RF Polian	1	20000	31°21'24.1"N	76°11'18.4"E
	Rampur	Rampur	Construction of Saltlicks	Rampur	Deothi	Kashapat	D-97 Kasha	2	40000	0	0
	Rampur	Rampur	Construction of Saltlicks	Rampur	Rampur	Pashada	D-81 Banauli	2	40000	31*28'15"	077*42'06"
	Rampur	Rampur	Construction of Saltilicks	Rampur	Rampur	Sanathali	D-79 a	2	40000	31*26'29"	077*39'12"
	Rampur	Rampur	Construction of Saltilicks	Rampur	Nogli	Nogli	D-90 Kareri	2	40000	31*22'29"	077*40'32"
							Total	**16**	**20000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals											
	Bilaspur	Bilaspur	Carriage of injured animal to rescue centers	---	---	---	---	1	100000	---	---
	Bilaspur	Kunihar	Rescue and Vaterinary Treatment Facilities for wild animals	All ranges of Kunihar Forest Division				1	100000	0	0
	Chamba	Chamba	Establishment of RTT Station	Lower Chamba	Chamba	Shamdhar	Chamba	1	1000000	32.32.58	76.07.46
	Chamba	Chamba	Establishment of RRT Station with Strecher facility, squeeze cages, store and transit holding cell.	Lower Chamba	Chamba	Shamdhar		1	1500000	32.3258	76.0747
	Chamba	Dalhousie	Rescued wild life holding facility with toilet, stretcher, squeezing cage, etc	Bhattiyat	Sihunta	Sihunta	Sihunta	1	1500000	32.303145	76.079181
	Dharamshala	Palampur	Mobile Treatment Unit /Transient Treatment Center unit for wild life rescuer management and further release to area natural habitat	Baijnath	Baijnath	Baijnath	Baijnath	0	822500	N32°06'06	E76°32'02
	Hamirpur	Una	Carriage and treatment of injured wild life	All	All	All	All	1	250000	NA	NA
	Hamirpur	Una	Transportation and treatment of injured wild animals at MSC Ispur	Una	Pandoga	Pandoga	MSC Ispur	85	127500	31°29'18.9"N	76°08'32.2"E
	Kullu	Lahaul	C/o temporary animal rescue facility & veterinary treatment facilities for facilities for W/L animals in stingri beat	Keylong	Bhaga	Stingri	DP 3 Stingri	1	1200000	32°33'39	77°04'16
	Kullu	Lahaul	C/o Animal rescue Shelter and Veterinary Treatment Facilities for wild Life Animals in Forest Colony Jhalman	Pattan	L/ Pattan	Jahalman	Jahalman	1	1000000	Lat: N 32º43'26	Long: E 76º40'01"
	Mandi	Jogindernagar	Animal Rescue Centers and Vetrinary Treatment	All Ranges	All Blocks	All Beats	All Areas as required in Beat	1	150000	0	0
	Rampur	Kotgarh	Cage Transportation of wild animals alongwith transportation charges of cages (animal rescured) to the Rescue Centres	-	-	-	-	1	100000	-	-
	Solan	Nalagarh	Upgradation of Rescue Centre Nalagarh	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	1	150000	31*02'43	76*43'04
	Solan	Solan	Const. of Animal Rescue Centre	Dharampur	Dharampur	kadon		1	500000	30.898431	77.024079
	Wildlife (S) Shimla	WL Sarahan	Maintt of animal rescue centre	Sarahan	Sarahan	Sarahan	Sarahan Pheasentry	Ls	500000	31 31 18	77 47 39
	GHNP Shamshi	GHNP Shamshi	Establishment of Animal Rescue Centers	Sainj	Shangarh	Shangarh	Ropa	1	1000000	31° 45' 56"N	72° 21' 21"E
							Total	**97**	**10000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Bilaspur	Bilaspur	Construction of Crematorium	Sadar	Sadar	Markand	Village Mangrot & Barog	1	327500	31°20'47	76°48'42
	Chamba	Pangi	Solar Invertor with panel & battery	Killar	Killar			10	250000	33*04'49.60'	76*24'25.27"
	Chamba	Pangi	Solar Invertor with panel & battery	Purthi	Purthi			10	250000	32*54'50"	76*27'39"
	Dharamshala	Palampur	Providing Induction Heaters and Induction stoves to Forest Fingers Communities	All Ramges	all Block	All Beat		200	400000	N32°06'41"	E76°32'10"
	Hamirpur	Dehra	Supply of wood saving cooking Appliances and other Forest Produce saving devices in forest fring village	All ranges	all	All		5	100000	0	0
	Hamirpur	Una	Installation of solar Plant in premise of Divisional Forest office Una	All	All	All	All	1	500000	NA	NA
	Kullu	Seraj	Installation of Solar Lights	Banjar	Banjar	Banjar	Forest Colony	10	700000	31.637728	77.346998
	Mandi	Mandi	Solar Roof Electricity generator in range office and trekker premises	Panarsa	Aut	Panarsa	Panarsa	1	350000	N31*46'68"	E77*11'53"
	Mandi	Suket	SOLAR WATER HEATER	JAIDEVI	JAIDEVI	ROHANDA	ROHANDA	1	50000	0	0
	Mandi	Suket	SOLAR WATER HEATER	JAIDEVI	JAIDEVI	JAIDEVI	I-HUT KUTHAIN	1	50000	0	0
	Mandi	Suket	SOLAR LIGHT	JAIDEVI	JAIDEVI	JAIDEVI	RANGE OFFICE JAIDEVI	2	60000	0	0
	Mandi	Suket	SOLAR LIGHT	JAIDEVI	JAIDEVI	JAIDEVI	I-HUT KUTHAIN	3	90000	0	0
	Mandi	Suket	SOLAR LIGHT	SUKET	BAGGI	BAGGI	BO OFFICE BAGGI	3	60000	0	0
	Mandi	Suket	SOLAR LIGHT	JHUNGI	JHUNGI	SALANI	FRH CHAKHARI	3	60000	0	0
	Mandi	Suket	SOLAR LIGHT	SARKAGHAT	SARKAGHAT	GOPALPUR	FRH GOPALPUR	3	60000	0	0
	Mandi	Suket	C/O CREMETORIUM	JHUNGI	TREACH	KINDER	KINDER	1	200000	0	0
	Nahan	Paonta Sahib	Solar Lighting in Range Office BO Quarter and Staff Quarters	Girinagar	Girinagar	Girinagar	Girinagar	1	100000	-	-
	Nahan	Paonta Sahib	Solar Lighting in Range Office BO Quarter and Staff Quarters	Bhagani	Bhagani	Bhagani	Bhagani	1	100000	-	-
	Rampur	Kinnaur	Supply of induction cooking heater	Nichar	Nichar	Nichar	Nichar	5	15000	31°33'14.70""	077°58'76"
	Rampur	Kinnaur	Supply of induction cooking heater	Nichar	Tranda	Tranda	Tranda	5	15000	31°32'10"	77°53'35"
	Rampur	Kinnaur	Supply of induction cooking heater	Nichar	sungra	sungra	sungra	5	15000	31°33'20"	77°56'15"
	Rampur	Kinnaur	Eco Rocket Stove	Nichar	Nichar	Nichar	Nichar	5	100000	31°33'20"	77°56'15"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Rampur	Kotgarh	Induction	Kumarsain	Kangal	Khudlu	Dakolu	2	5000	-	-
	Rampur	Kotgarh	Procurement of Induction to the villagers	Kumarsain	Baragaon	Baragaon	Baragaon	2	5000	-	-
	Rampur	Kotgarh	Procurement of Induction to the villagers	Kumarsain	Kumarsain	Galani	Dhanal	3	7500	-	-
	Rampur	Kotgarh	Procurement of Solar Lights for Residential Buildings/Public Places	Kotgarh	-	-	-	10	200000	-	-
	Rampur	Rampur	Solar Gyser	Nankhari	Nankhari	Nankhari	Nankhari	1	100000	0	0
	Shimla	Rohru	Installation of solar lights	Rohru	Rohru	Rantari	FRH Rohru	4	80000	0	0
	Shimla	Rohru	Installation of solar lights	Kashdhar	Tpdsa	Tpdsa	Log hut mandli	3	60000	0	0
	Shimla	Rohru	Installation of solar lights	Bashla	Bashla	Bashla	FRH Bashla	4	80000	0	0
	Shimla	Rohru	Installation of solar lights	Dodra Kawar	Dodra	Dodra	I/Hut Dodra	3	60000	0	0
	Shimla	Rohru	Installation of solar lights	Dodra Kawar	Jakha	Jiskoon	I/Hut Jiskoon	2	40000	0	0
	Shimla	Rohru	Installation of solar lighs	Dodra Kawar	Jakha	Pandar	I/Hut Pandar	2	40000	0	0
	Shimla	Rohru	Installation of solar lights	Khashdhar	Khashdhar	Khashdahr	FRH Khashdhar	2	40000	0	0
	Shimla	Rohru	Installation of solar lights	Khashdahr	Larot	Kharshali	FRH Larot	4	80000	0	0
	Solan	Solan	Solan Panal Based Lighting	Parwanoo, Dharampur, Chail, Solan, Subathu, Kandaghat	--	--	---	6	350000	--	--
	HP State CAMPA	State CAMPA	Provision for supply of wood saving in the fring vilages	-	-	-	-	0	5000000		
							Total	325	10000000		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Management of Biological Diversity and Biological Resources											
	Chamba	Pangi	Research in Sural Bhatori Heritage site. historical review of the package & practice of the people leading to the conservation of the BHS	Killar	Dharwas	Sural	Sural	1	300000	0	0
	Dharamshala	Palampur	Establishment of experimental MIYAWAKI high density plantation in 3Ha of palampur Forest Division in collaboration with Forest University Nauni	Palampur	Palampur	Khalet	Khalet	1	800000	N32°06'06"	E76°32'02"
							Total	**2**	**1100000**		
Human Wildlife Conflict Management											
	Dharamshala	Palampur	construction of Dipping tank with rain shelter and water ponds for livestock of nomadic and forest fringe communities at Gwal Tikkar	Baijnath	Deol	Lanod	Gwal Tikkar	1	0	N32°03'05"	E076°38'38"
	HP State CAMPA	State CAMPA	Provision for monkey capturing	-	-	-	-	10000	8000000		
							Total		**8000000**		
Wildlife Conservation and Protection											
	Chamba	Bharmour	Water Pond Both these areas are near Kugti WL Sanctuary and rich in wild life.	Bharmour	Sandi	Kailange	Deosah DPF	1	99000	-	-
	Chamba	Bharmour	Water Pond Both these areas are near Kugti WL Sanctuary and rich in wild life.	Bharmour	Sandi	Chobia	Dhanchbug Dhar	1	99000	-	-
	Chamba	Bharmour	Water Pond	Bharmour	Sandi	Kailange	Deosah DPF	1	99000	-	-
	Chamba	Bharmour	Water Pond	Bharmour	Sandi	Chobia	Dhanchbug Dhar	1	99000	-	-
	Kullu	Lahaul	Birds Nest Box	Udaipur	Udaipur	Udaipur	Forest colony Udaipur	50	50000	N 32º43'27"	77º40'02"
	Kullu	Lahaul	Management of Spring Oyster	Udaipur	Miyar	Chimret	DPF Tamlu	1	50000	N 32º49'28"	77º44'16"
	Kullu	Lahaul	C/o earthen pond for wild life	Udaipur	Udaipur	Udaipur	DPF Phatghar	20	200000	N 32º42'28"	77º41'13"
	Kullu	Lahaul	C/o earthen pond for wild life	Udaipur	Miyar	Chimret	DPF Tamlu & Chimret	20	200000	N 32º46'56"	77º43'50"
	Kullu	Lahaul	C/o earthen pond for wild life	Udaipur	Miyar	Urgose	Thanpattan	20	200000	N 32º53'57"	77º53'23"
							Total	**115**	**1096000**		
							Total		**10196000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Bilaspur	Bilaspur	Construction of roof over the water tank in Jhandutta Nursery	Jhandutta	Jhandutta	Jhandutta	Jhandutta Nursery	1	300000	31°37'24.03"	76°65'20.21"
	Bilaspur	Bilaspur	Construction of Vermicompost Pit & shed	Shri Naina Devi Ji	Kot	Kot	Kot	1	200000	31°17'40"	76°31'09"
	Bilaspur	Bilaspur	Construction of Vermicompost Pit & shed	Kalol	Bachhrettu	Bachhretu	Gharwasra	1	200000	31°26'45"	76°30'29"
	Bilaspur	Bilaspur	Construction of seed store cum store room at Karloti Nursery & Constructon & Installation of Signages & Information Board in Nursery	Bharari	Mohra	Mohra	Karloti Nursery	1	300000	31.470069	76.621524
	Bilaspur	Kunihar	Development of Nursery	Kuthar	Surajpur	Kharota	Baguwala	1	500000	30.896058	76.840202
	Chamba	Bharmour	Construction of Poly House, Shade house etc.	Tretha	Lamu	Lamu	Lamu Nursery	1	1500000	-	-
	Chamba	Bharmour	Dev. & Maintenance of harchu nursery	Bharmour	Sandi	Sirdi	Harchu	1	1500000	32 29 55	76 29 50
	Chamba	Chamba	Construction of Poly House, Shade House etc.	Lower Chamba	Chamba	Shamdhar	Karrian Nursery	1	300000	0	0
	Chamba	Chamba	Construction of Poly House, Shade House	Lower Chamba	Chamba	Sarodi	Mangla Nursery	1	1000000	0	0
	Chamba	Chamba	Media Mixture shed Root trainers alongwith iron stands for raising seedlings Cocopeat Seedstore and tools, Equipments shed Irrigation system / sprinklers Polyhouse and Poly tunnels/Mist Chamber Shade nets Misc item Board, tools, signages etc.	Lower Chamba	Silla	Silla	Silla Nursery	1	1200000	32.64	76.22
	Chamba	Dalhousie	Fencing of nursery with interlinked chain on angle iron Root Trainers with Iron stand Cocopeat Toilet for staff/ labour Vermi compost unit Overhead water tank on stand Misc item Board tools signages etc.	Bakloh	Nainikhad	Kakira	Hobardi	1	1900000	32°24’17.00”	75°58’40.00”

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Chamba	Dalhousie	Fencing of nursery with interlinked chain on angle iron Media Mixture shed Extension from 0.50 ha to 1.50 i.e. site development/ prepration of bed etc. Cocopeat Toilet for staff/ labour Irrigation system / sprinklers Water Tank Vermi compost unit Polyhouse and Poly tunnels Shade nets Misc item Board tools signages etc.	Chowari	Chowari	Lahru	Lahru	1	2150000	32°24’17.00”	75°58’40.00”
	Chamba	Dalhousie	Media Mixture shed Root trainers alongwith iron stands for raising seedlings Cocopeat Seedstore and tools, Equipments shed Irrigation system / sprinklers Polyhouse and Poly tunnels/Mist Chamber Shade nets Misc item Board, tools, signages etc.	Bhattiyat	Sihunta	Suhar	Garnota Nursery	1	1450000	32.320663	76.092737
	Dharamshala	Dharamshala	C/o Wor well at Harchkian Nursery	Lapiana	Lapiana	Harchkian	C/o Wor well at Harchkian Nursery	1	450000	32*9'5"	76*5.45"
	Dharamshala	Dharamshala	Improvement of water supply at daultpur nry	Kangra	Daultpur	Daultpur	Improvement of water supply at daultpur nry	1	250000	32*05'05"	76*14.02"
	Dharamshala	Dharamshala	Improvement of water supply at Nandrool nry				Improvement of water supply at Nandrool nry	1	250000	32*08'53.45"'	76*24'80. 9328'96
	Dharamshala	Dharamshala	Improvement of water supply at Samloti nry				Improvement of water supply at Samloti nry	1	250000	32*08'16.76	76*29'89.70
	Dharamshala	Dharamshala	up gradation of Duki Nursery				up gradation of Duki Nursery	1	250000	32*06'55"	76*13'03"
	Dharamshala	Dharamshala	Up-gradation/Special Repair of Chari Nursery	D/shala	D/shala	Chari	Up-gradation of Chari Nursery	1	800000	32*12.32"	76*16'04"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Dharamshala	Palampur	Dev. and Maintenance of Nursery Infrastructure	Baijnath	Deol	Deol	Luny Nursery Maintenance Nursery fecing		200000	N32°05'39"	E76°40'46"
	Dharamshala	Palampur	Dev. and Maintenance of Nursery Infrastructure	Baijnath	Deol	Deol	Luny Nurs Seed Store		200000	N32°05'39"	E76°40'46"
	Dharamshala	Palampur	Dev. and Maintenance of Nursery Infrastructure	Baijnath	Baijnath	Baijnath	Ustehar Nursery Repair of Vermi Compost Pit		100000	N32°02'28"	E076°38'23"
	Dharamshala	Palampur	Dev. and Maintenance of Nursery Infrastructure	Baijnath	Baijnath	Baijnath	Ustehar Nurse Repair of Fencing		100000	N32°02'28"	E76°38'23"
	Dharamshala	Palampur	Dev. and Maintenance of Nursery Infrastructure	Baijnath	Baijnath	Baijnath	Ustehar Nursery Repair of poly House		150000	N32°02'28"	E76°38'23"
	Dharamshala	Palampur	Maintenance of Water tank	Baijnath	Baijnath	Baijnath	Nagwari Nursery	1	150000	N32°03'20"	E076°39'15"
	Hamirpur	Dehra	Development and Gradation of Bhadli Nursery	Jawala Mukhi	Bhadoli	Bhadoli	Bhadoli	1	1600000	31'47'2420"	076'20'24.50"
	Hamirpur	Dehra	Development and Gradation of Guranwar Nursery	Dada Siba	Dada Siba	Dada Siba	Guranwar	1	1200000	0	0
	Hamirpur	Hamirpur	Modernization of Mathol Nursery	Bijhari	Bijhari	Pehrwin	Mathol Nursery	1	1000000	31*52'42.9"	76*58'27"
	Hamirpur	Hamirpur	Construction of Inspection Path in Modern Nursery	Nadaun	Nadaun	Rangas	Sohri Nursery	1	300000	N31° 70'622"	E76°45'964"
	Hamirpur	Hamirpur	Fencing for Nursery	Nadaun	Nadaun	Rangas	Sohri Nursery	1	400000	N31° 70'622"	E76°45'964"
	Hamirpur	Hamirpur	Maint. Of Nursery	Aghar	Aghar	Ukhali	Jhinkary Nuersery	1	200000	0	0
	Kullu	Lahaul	Repair of mixing shed	Keylong	Chandra	Sissu	Sissu nursery	1	150000	32°28'07	77°07'53
	Kullu	Lahaul	Repair of S/F wall	Keylong	Chandra	Sissu	Sissu nursery	1	1500000	32°28'07	77°07'53
	Kullu	Lahaul	Const. of Germination Shed	Keylong	Chandra	Sissu	Sissu nursery	1	300000	32°28'07	77°07'53
	Kullu	Lahaul	Const. of seed storage facility	Keylong	Chandra	Sissu	Sissu nursery	1	400000	32°28'07	77°07'53
	Kullu	Lahaul	const. of Vermicompost	Keylong	Chandra	Sissu	Sissu nursery	1	100000	32°28'07	77°07'53
	Kullu	Lahaul	Upgradation of Kukumseri nry. For Model nry.	Udaipur	Udaipur	Udaipur	Kukumseri	1	2500000	N32°43'28"	E76°40'02"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Kullu	Parvati	Development of Existing infrastructure , upgradation & Maintenance of Nursery	Hurla	Bhuin	Naresh	Chutti Bihal	1	2000000	31˚50’04”	77˚10’07”
	Kullu	Parvati	Development of Existing infrastructure , upgradation & Maintenance of Nursery	Bhunter	Shamshi	Shamshi	Shamshi	2	2500000	31˚51’27”	77˚08’32”
	Kullu	Seraj	Purchase of nursery Tools / C/o Ney Shed and vermicomposting Unit.	Banjar	Banjar	Shikari	Bhumar Nursery	3	250000	0	0
	Kullu	Seraj	Purchase of nursery Tools / C/o Ney Shed and vermicomposting Unit.	Sainj	Largi	Dalasani	Shia Bihal Nursery	3	250000	0	0
	Mandi	Jogindernagar	Fencing of Harabag Nursery	J.Nagar	J.Nagar	Harabag	Harabag Nursery	1	300000	31 59 08.6	076 49 45.0
	Mandi	Jogindernagar	C/o Labour Shed cum Compost mixture	J.Nagar	J.Nagar	Harabag	Harabag Nursery	1	150000	31 59 08.6	076 49 45.0
	Mandi	Jogindernagar	Levelling, layout and preparation of nursery beds	J.Nagar	J.Nagar	Harabag	Harabag Nursery	1	100000	31 59 08.6	076 49 45.0
	Mandi	Jogindernagar	Establishment of Wheel Barrow	j	Chauntra	Upper Chauntra	Chauntra Nursery	2	20000	31 59 08.6	076 49 45.0
	Mandi	Jogindernagar	Fencing	Dharampur	Mandap	Baroti	Maloun Nursery	1	200000	31 47 26.9	076 47 14.9
	Mandi	Jogindernagar	C/o Mali Shed at Maloun Nursery	Dharampur	Mandap	Baroti	Maloun Nursery	1	650000	31 47 26.9	076 47 14.9
	Mandi	Jogindernagar	C/o Mali Shed at Graman Nursery	Tikkan	Deogarh	Graman	Graman Nursery	1	650000	32 00 124	076 56 168
	Mandi	Jogindernagar	Fencing, C/o Water Storage Tank and C/o Vermi Compost Pit	Lad Bharol	Langna	Tullah	Kothi Nursery	1	450000	31 51 936	076 44 629
	Mandi	Jogindernagar	Fencing	Tikkan	Silhbudhani	Silhbudhani	Silhbudhani Nursery	1	400000	31 56 024	076 57 026
	Mandi	Jogindernagar	C/o Vermi Compost Pit	Tikkan	Tikkan	Boaching	Boaching Nursery	1	50000	0	0
	Mandi	Karsog	C/o Seed Store	Seri	Richhani	Richhani	Richhani	1	400000	N 31° 24'24 "	E 077° 15' 10"
	Mandi	Mandi	Upgradation of Modern Nursery	Kataula	Kataula	Kamand	Central Nursery Kamand	1	1000000	N31*46'28.83"	E76*59'00.15"
	Mandi	Nachan	Raising of Nursery	Nachan	Bassa	Bassa	Bassa 2 hac	1	1000000	0	0
	Mandi	Suket	Establishment , upgradation and maintenance of modern nurseries	Jhungi	Pandar	Galukhar	Galukhar	1	1000000	0	0
	Nahan	Nahan	C/o Inspection Path with interlock tiles in sehyat Nursery	Jamta	Panjhal	Jaitak	Sehyat		500000	303657	771955

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Nahan	Nahan	C/o Vermi Compost	Jamta	Panjhal	Jaitak	Sehyat	1	100000	303657	771955
	Nahan	Nahan	C/o Labour Shed	Jamta	Panjhal	Jaitak	Sehyat	1	200000	0	0
	Nahan	Nahan	Installation of Drip erication System	Jamta	Panjhal	Jaitak	Sehyat		100000	303657	771955
	Nahan	Nahan	Fencing of nursery with interlinked chain link fencing	Jamta	Panjhal	Jaitak	Sehyat		1500000	303657	771955
	Nahan	Nahan	C/o Retaining wall	Jamta	Panjhal	Jaitak	Sehyat	5	500000	303657	771955
	Nahan	Nahan	C/o Poly House	Jamta	Panjhal	Jaitak	Sehyat	2	500000	303657	771955
	Nahan	Nahan	C/o Mali Hut	Jamta	Panjhal	Jaitak	Sehyat	1	1300000	303657	771955
	Nahan	Nahan	Maintance of stair	Jamta	Panjhal	Jaitak	Sehyat	1	2000000	303657	771955
	Nahan	Nahan	Instalation of iron gate	Jamta	Panjhal	Jaitak	Sehyat	1	80000	303657	771955
	Nahan	Rajgarh	Upgradation and Maint of Pindru Nursery	Habban	Habban	Dol	C/o R/Wall in Pindru Nursery & Maint. Of Nursery Link Road	1	300000	30°55'9.41"N	77°19'57.06"E
	Nahan	Renukaji	Mali Hut Renuka Ji Nursery	Renuka Ji	Renuka	Renuka Ji	Renuka Ji Nursery	1	500000	N30°36'16"	E77°26'33"
	Nahan	Renukaji	Boundary Wall Maint.	Shillai	Ronhat	Jhakando	Ronhat Nursery	1	200000	30.74222222	77.66805556
	Nahan	Renukaji	C/o Vermi-compost Pit	Shillai	Ronhat	Jhakando	Ronhat Nursery	1	150000	30.74222222	77.66805556
	Nahan	Renukaji	C/o Seed Store and Washroom in Nursery	Nohra	Charna	Chunvi	Chunvi Nursery	1	600000	30.779493	77.4753663
	Nahan	Renukaji	C/o Store Room at Bhatnol Nursery	Shillai	Shillai	Bhatnol	Bhatnol Nursery	1	150000	30°42'18"	77°42'32"
	Rampur	Kinnaur	Angle Iron Fencing around Darchi Nry.	Katgaon	Katgaon	Musrang	Darchi Nry.	1	500000	31°37'49"	78°01'31"
	Rampur	Kinnaur	Nursery Store	Katgaon	Katgaon	Musrang	Darchi Nry.	1	500000	31°37'49"	78°01'31"
	Rampur	Kinnaur	Water Storage Tank	Katgaon	Katgaon	Musrang	Darchi Nry.	1	500000	31°37'49"	78°01'31"
	Rampur	Kinnaur	C/o Store with shed, Tank & Fencing of Nursery	Nichar	sungra	sungra	sungra	1	600000	31°33'20.3"	077°56'15.6"
	Rampur	Kinnaur	C/o Store with shed, Tank & Fencing of Nursery	Nichar	sungra	Bari	bari	1	600000	31°33'53"	78°58'52"
	Rampur	Kinnaur	Angle iron fencing around Kilba Nursery	Kilba	Kilba	Kilba	Kilba Nursery		400000	31°30'45"	78°08'34"
	Rampur	Kinnaur	Sprinkle watering systems in Kilba nursery	Kilba	Kilba	Kilba	Kilba		400000	31°30'45"	78°08'34"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Rampur	Kinnaur	Water tank RCC	Kilba	Nichar	Sangla	Sangla part - II Chidoh		400000	31°25'48"	078°14'48"
	Rampur	Kinnaur	Angle iron fencing	Kilba	Karchamm	Ralli	Ralli Nursery		500000	31°29'48"	78°12'44"
	Rampur	Kinnaur	Nursey Store	Kilba	Karchamm	Ralli	Ralli Nursery	1	500000	31°29'48"	78°12'44"
	Rampur	Kotgarh	Model Nursery Kingal [Expansion/Ploting in Nursery Area]	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	480000	31˚ 19' 58"	77˚ 25' 18"
	Rampur	Kotgarh	Model Nursery Kingal [Const. of Approach Road to Nursery]	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	300000	31˚ 19' 58"	77˚ 25' 18"
	Rampur	Kotgarh	Model Nursery Kingal [Water Tank]	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	250000	31˚ 19' 58"	77˚ 25' 18"
	Rampur	Kotgarh	Model Nursery Kingal [Interlink Chain Fencing of Kingal Nsy.]	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	450000	31˚ 19' 58"	77˚ 25' 18"
	Rampur	Kotgarh	Model Nursery Kingal [Iron Gate]	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	50000	31˚ 19' 58"	77˚ 25' 18"
	Rampur	Kotgarh	Model Nursery Kingal [C/o Seed Store at Kingal Nsy]	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	400000	31.2641°	77.4588°
	Rampur	Kotgarh	Const. of Water Storage Tank	Kotgarh	Shillaru	Bijlidhar	Bijlidhar Nursery	1	60000	31.20431°	77.451662°
	Rampur	Kotgarh	Const. of B/wall in Naulla Nsy.	Kotgarh	Bhareri	Naulla	Naulla	1	50000	31.347671°	77.522583°
	Rampur	Kotgarh	Installation of Iron Gate at Naulla Nursery	Kotgarh	Bhareri	Naulla	Naulla Nursery	2	80000	31.347132°	77.522304°
	Rampur	Kotgarh	Interlink Chain Fencing at Sainj Nursery	Kotgarh	Bhareri	Sainj	Sainj		300000	31.33379	77.4463
	Rampur	Kotgarh	Maint. of Water Storage Tank at Nihari Nursery	Kotgarh	Narkanda	Narkanda	Nihari	1	30000	31.264112°	77.458622°
	Rampur	Kotgarh	RestoreWater Supply line for Sainj Nursery	Kotgarh	Bhareri	Sainj	Sainj	1	50000	31.33351°	77.44655°
	Rampur	Rampur	Maint. of water supply line in Talai nursery	Rampur	Nogli	Duttnagar	Talai Nursery		200000	0	0
	Solan	Nalagarh	C/o Retaining wall in Sobal Nursery	Ramshehar	Kumarhatti	Kumarhatti	Kumarhatti	4	200000	31.05.005	76.45.207
	Solan	Nalagarh	C/o protection wall/Retaining wall	Kohu	Kohu	Kohu	Kohu Nursery	2	400000	31.12.24.9	76.46.49.9
	Solan	Nalagarh	C/o REtaining wall and Protection wall at Range Office Kohu	Kohu	Kohu	Kohu	Kohu	2	200000	31.12.07.7	76.47.19.0
	Solan	Solan	Const. of Poly House	Chail	Chail	Shilru	Cheunth Nursery	1	150000	30*58'31.56	77*9'38".09
	Solan	Solan	Repair of Poly house in alobra Nursery	Subathu	Subathu	Alobra	Alobra Nursery	1	90000	31*0'07"	76*58'30"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Solan	Solan	RCC Protection wall in Alobra Nursery	Subathu	Subathu	Alobra	Alobra Nursery	1	522900	31*0'07"	76*58'30"
	Solan	Solan	Create wire structure in ALobra nursery	Subathu	Subathu	Alobra	Alobra Nursery	1	810000	31*0'08"	76*58'30"
	Wildlife (S) Shimla	WL Sarahan	upgradation of Rakcham nursery	Sangla	Sangla	Rakccham	rachham	Ls	500000	31 22 44	78 21 47
	Wildlife (S) Shimla	WL Sarahan	Upgradation of Chhota kamba nursery	Rupi	Chhota Kamba	Chhota Kamba	Chhoat Kamba	Ls	500000	31 34 23	77 54 18
	HP State CAMPA	State CAMPA	Provision for completion of continued works of 38 no. of model nursery in the state.	-	-	-	-	0	13677100		
							Total		**70000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity											
	Chamba	Chamba	Documentation of Ferns to develop Fernery					1	100000	0	0
	Chamba	Dalhousie	Documentation of of grasses and other species growing on Ravines near Lahru	Chowari	Chowari	Lahru	Lahru Ravines	1	50000	32˚23'48"	75˚59'25"
	Chamba	Dalhousie	Documentation of Ferns to develop Fernery	Dalhousie				L/S	50000	32˚31'46"	76˚00'13"
	Kullu	Lahaul	Documentation of Floura And Fauna of Lahaul in Print and Visual	Keylong	Bhaga	keylong	Lahaul Division	1	800000	N 32º34'16"	E 77º01'41"
							Total	**3**	**1000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Name of Activity : Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
	Bilaspur	Bilaspur	Desktop Computer, UPS & Printer All in one, Computer Table, Computer Chair	---	---	---	Divisional Office	4	300000	---	---
	Bilaspur	Kunihar	Purchase of Coloured printer	Kunihar				1	30000	0	0
	Chamba	Bharmour	Purchase of Two computer as per Govt. specification	-	-	-	-	2	150000	-	-
	Chamba	Chamba	Purchase of Scanners cum printers					5	100000	0	0
	Chamba	Dalhousie	Purchase of Scanner					1	30000	0	0
	Dharamshala	Palampur	Computer, Desk Top, GPS	Palampur	Palampur	Palampur	Palampur Forest Division Palampur	4	200000	N32°6'41.7924"	E76°32'10.176"
	Hamirpur	Dehra	Printer	ALL	ALL	ALL		3	50000	0	0
	Kullu	Lahaul	Purchage of Computer System for Range office	Udaipur	Udaipur	Udaipur	range Office Udaipur	1	80000	N 32º 43'28	E 76º40'02
	Kullu	Seraj	3 in 1 printer	Sainj	Sainj	Sainj	Range Office Sainj	1	50000	0	0
	Mandi	DFO Hqr Mandi	Purchase of computers and printers	Mandi	Rehradhar	Rehradhar	Circle office Mandi	4	300000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Mandi	Karsog	Computer				Division	2	150000	NA	NA
	Nahan	Paonta Sahib	Devices for wildlife monitoring and protection of forests, Wifi connectivity at checkposts	All Ranges	-	-	-	1	300000	-	-
	Nahan	Rajgarh	Purchase and maint. of IT Equipment's	-	-	-	Range/Division Level	1	150000	30°50'56"	77°18'26"
	Rampur	Kinnaur	Monitor	Nichar	Nichar	Nichar	Nichar	1	15000	31°33'20	077°56'15"
	Rampur	Kinnaur	Keyboard	Nichar	Nichar	Nichar	Nichar	1	5000	31°33'20	077°56'15"
	Rampur	Rampur	Computers and printers	Rampur	Rampur	Rampur	Range Office Rampur	1	100000	0	0
	Rampur	Rampur	Computers and printers	Nankhari	Nankhari	Nankhari	Nankhari Range office	1	100000	0	0
	Solan	Nalagarh	Purchase of computer and printer	Nalagarh	Nalagarh	Nalagarh	Division Office Nalagarh	4	240000	31*02'43"	76*43'04"
	Solan	Solan	Purchase of computer 2 No, Printer 2 No. Photostate Machine 1	Solan	--	--	--	5	200000	--	--
	CCF (IT) Shimla	DFO(MIS/IT) Shimla	Purchase and Maintenance of computer items to be installed in IT lab and development of computer and mobile based software and web application incuding AMCs auditing /Hosting of web mobile application of HP forest department skill development to field staff on use of IT application in forestry etc.					0	2500000	--	0
							Total	**43**	**5050000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Construction of Residential and Official Buildings for Front Line Field Staff											
	Bilaspur	Bilaspur	Construction of Forest Guard Hut Hatwar	Bharari	Bharari	Hatwar	Hatwar	1	1600000	31°22'21"	76°39'11"
	Bilaspur	Kunihar	Construction of FGD Hut at Gurdaspura Beat	Kuthar	Surajpur	Gurdaspura	Gurdaspura	1	1500000	30.898	76.8801
	Chamba	Chamba	New Construction of BO Qtr. Chhatri	Masroond	Chhatri	Kalhel		1	1500000	32.733453	76.124981
	Chamba	Chamba	New Construction of Fgd Hut Kandla	Masroond	Masroond	Kandla		1	1200000	N	76.05247
	Chamba	Churah	Construction of the Forest Guard Hut at Chundi	Himgiri	Khangu	Chundi	New	1	1500000	-	-
	Chamba	Dalhousie	C/o Forest Guard Hut at Banikhet	Dalhousie	Surkhigalla	Banikhet	Banikhet	1	1300000	32˚32'42	75˚56'21
	Dharamshala	Dharamshala	C/o New B.O. Qtr at Samloti	Mallan	Samloti	Samloti	C/o New B.O. Qtr at Samloti	1	2100000	32*04'41"	76*20'43"'
	Dharamshala	Nurpur	Construcation of Forest Guard Hut	Nurpur	Khanni	Maira	Maira	1	1500000	32*200000	075*294900
	Hamirpur	Dehra	Construction of FGD Hut	Dadasiba	Dadasiba	Bathu	Bathu	1	1200000	31=52=30	76=05=45
	Hamirpur	Hamirpur	Construction of Fgd Hut Ropari	Aghar	Aghar	Ropari	Fgd Hut Ropari	1	1500000	31*34'55.2"	76*33'33.9"
	Kullu	Kullu	Construction of New Forest Guard Hut	Kullu	Raison	Beasar	beasar	1	1500000	-	-
	Kullu	Lahaul	Const. of Guard Hut koksar	Keylong	Chandra	Koksar	Koksar	1	1000000	32°25'01	77°14'03
	Kullu	Parvati	C/o Forest Guard Hut at Sarahan	Jari	Jari	Sarahan	Sarahan	1	1500000	31˚58’44”	77˚14’50”
	Mandi	Jogindernagar	New Construction	Lad Bharol	Pandol	Golwan	Fgd. Hut Golwan	1	2000000	31 59 00.62	076 42 19.11
	Mandi	Karsog	C/o Forest Guard Hut at Kashoul	Karsog	Mamail	Kashoul	C/o Forest Gurd Hut at Kashoul	1	1800000	N31*20'46"	E077*16'03"
	Mandi	Mandi	Const. of Fgd. Hut Sardhwar	Kotli	Nagan	Sardhwar	Sardhwar	1	1500000	N31*66.173	E76*85.398
	Mandi	Nachan	Construction of Forest Guard hut at Nihri	Seraj	Shilibagi	Nihari	1	1	1800000	0	0
	Mandi	Suket	C/O FGD HUT KAMAND	JAIDEVI	ROHANDA	KAMAND	KAMAND	1	500000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Mandi	Suket	COMPLETION WORK IN FGD HUT KUTTACHI	JAIDEVI	NANDGARH	KUTTACHHI	KUTACHI	0	800000	0	0
	Mandi	Suket	C/O OF FGD HUT	SUKET	SADAR	SADAR	SADAR	0	500000	0	0
	Mandi	Suket	C/O FGD HUT GOPALPUR	SARKAGHAT	SARKAGHAT	GOPALPUR	GOPALPUR	1	500000	0	0
	Mandi	Suket	COMPLETION WORK OF BO OFFOCE CUM QUARTER SARKAGHAT	SARKAGHAT	SARKAGHAT	SARKAGHAT	SARKAGHAT	0	144000	0	0
	Mandi	Suket	COMPLETION OF FGD HU JHUNGI	JHUNGI	JHUNGI	JHUNGI	JHUNGI	0	144000	0	0
	Mandi	Suket	C/o of BO Qtr. in Nihri	Jhungi	Nihri	Nihri		1	500000	0	0
	Mandi	Suket	Completion of FGD Hut Pandar	jHUNGI	Pandar	Pandar	Completion of FGD Hut Pandar	0	700000	0	0
	Nahan	Nahan	Fgd Hut Jheel	Kolar	Kolar	Jheel	Fgd Hut Jheel	1	1500000	30469084	77416079
	Nahan	Paonta Sahib	New Construciton	Paonta	Chhacheti	Chhacheti	RF Chhachheti	1	1500000	30°33'08"	77°34'40"
	Nahan	Renukaji	New C/o Fgd Hut Kazwa	Sangrah	Haripurdhar	Kazwa	Fgd Hut Type -II Building	1	1500000	30.713864	77.570074
	Rampur	Ani	New Construction	Chowai	Chowai	Chowai	Completion of Range office cum residance building Chowai	0	70000	31*26'43	77*26'30.1
	Rampur	Ani	New Construction	Chowai	Chowai	Namhog	New construction of Fgd hut at Nahog	1	1300000	31*24'47"	77*25'52"
	Rampur	Ani	Completion work	Chowai	Takrasi	Kuinr	Fgd Hut Kuinr	0	910000	-	-
	Rampur	Kotgarh	Const. of Forest Guard Hut at Kangal	Kumarsain	Kangal	Kangal	Const. of Fgd Hut at Kangal	1	1500000	31.275110˚	77.365406˚
	Rampur	Rampur	New construction	Bahli	Bahli	Jarashi	Fgd. hut at Jarashi	1	1500000	0	0
	Shimla	Chopal	Fgd. Hut Kerog at Shattal	Nerwa	Kiyarla	Kerog	-	1	1500000	N30°52´33´´	E77°74´085´
	Shimla	Rohru	c/o additional story to Range office sawra as Range office Residence	Sarswati Nagar	Chhajpur	Sawra	at Sawra	1	1500000	31*07'22"N	77*44'58"E
	Shimla	Theog	New BO Quarter at Kokthai	Kokthia	kokthia	kokthia	New BO Quarter at Kokthai	1	2000000	31.06.58N	77.32.25E

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Shimla	Shimla (Urban)	Construction of Forest Guard Hut (Phagli beat)	Chaura Maidan	Lalpani	Tutikandi	C-37	1	1500000	31° 05' 50.72"N	77°09' 02.22"N
	Solan	Nalagarh	C/o of BO Qtr at Diggal	Ramshehar	Diggal	Diggal	Diggal	1	2200000	31.05.2402	76.51.50.1
	Solan	Solan	Const. of Fgd Hut at Jagatkhana	Solan	Saproon	khaldhar	Jagatkhana	1	1500000	30*55'53"	77*03'18"
	Wildlife (S) Shimla	WL Sarahan	Fgd Hut at Sarahan	Sarahan	Sarahan	Sarahan	Sarahan	1	1500000	31 31 18	77 47 39
	HP State CAMPA	State CAMPA	provision for continued works of previous year	-	-	-	-	0	8732000		
							Total	**33**	**60000000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Bilaspur	Bilaspur	Maintenance of I-Path Badhol to Nand via Kairusidh	Jhandutta	Jhandutta	Jhaulla	Badhol to Nand via Kairusidh	1	80000	31°22'694	76°34'728
	Bilaspur	Bilaspur	Maintenance of fire line C-1 Umri to C-2 Umri	Ghumarwin	Harlog	Dhangu	C-1 Umri to C-2 Umri	1	80000	31°28'33.8	76°47'23.5
	Bilaspur	Bilaspur	Maintenance of fire line Amarpur to Amarpur	Ghumarwin	Ghumarwin	Panol	Amarpur to Amarpur	1	40000	31°24'37	76°41'54
	Bilaspur	Bilaspur	Maintenance of fire line Panyala to Jol Palkhin	Ghumarwin	Panyala	Panyala	Panyala to Jol Palkhin	1	40000	31°29'24	76°43'48
	Bilaspur	Bilaspur	Major repair of Forest Check Post Swarghat	Swarghat	Swarghat	Swarghat	Swarghat	1	300000	31°14'1.78"	76°43'20.6"
	Bilaspur	Bilaspur	Construction of Bridal Path	Kalol	Malhot	Kharli	Duhak to New FRH Malhot	1	315000	31°16'235	76°39'539
	Bilaspur	Bilaspur	Major repair of Bridal Path	Kalol	Malhot	Kharli	Katli to Kakrair	1	150000	31°16'427	76°39'524
	Bilaspur	Bilaspur	Maintenance of Inspection Paths	Shri Naina Devi Ji	Badoh	Badoh	Range Office Shri Naina Devi Ji to Khadwali	1	100000	31°18'2.0808	76°32'56.382
	Bilaspur	Bilaspur	C/o of B/path	-	-	-	Auhar-Jayoy-Bag-Jamman	1	1100000		
	Bilaspur	Bilaspur	C/o of bridle path	-	-	-	Badhaghat -Upper Palasa-Munkhar-Chahar	1	1000000		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Bilaspur	Bilaspur	C/o of Bridle Path	-	-	-	Tiunkhas-Karnui-Kashi-GPTiunkhas	1	1200000		
	Bilaspur	Kunihar	maint. of Road Division office Kunihar to main Raod	Kunihar	Kunihar	Devdhar		1	40000	31.534	76.5819
	Bilaspur	Kunihar	Maint. of Raod from Main road to range office 50 mtr	Kunihar	Kunihar	Devdhar		1	200000	31.1051	76.5923
	Bilaspur	Kunihar	Maint. of raod from Main road to FGD Hut Piplughat	Arki	Piplughat	Piplughat	Piplughat	1	200000	30.5856	76.5343
	Bilaspur	Kunihar	Maint. of raod from Main road to FRH Bag Ka Jubbar	Arki	Arki	Shalaghat	FRH BAg Ka Jubbar	1	200000	31.0519	76.5816
	Chamba	Bharmour	Repair of Census Path	Swai	...Do...	...Do...	Kilrani R.F	1	95000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	Chanhouta	Chanhouta	Siya D.P.F	1	90000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	...Do...	Ghator	Ghator -I D.P.F	1	90000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	...Do...	...Do...	Dal Pnai D.P.F	1	95000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	...Do...	...Do...	Badgram D.P.F	1	90000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	Chanhouta	Chanhouta	Repair of B/ Path Juan to Chanhouta	1	200000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	...Do...	Garola	Repair of B/ Guawd panihar to Chanjoti	1	200000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	Chanhouta	Chanhouta	Repair of B/ Path Juan to Chanhouta	1	200000	-	-
	Chamba	Bharmour	Repair of Census Path	Swai	...Do...	Karer	Repair of B/ Path Siya to Quarssi	1	300000	-	-
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Sirdi	Thathana to dug	1	99000	N=32°28'59"	E=76°28'32"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Sirdi	Khandelu to gharayni	1	95000	N=32°29'08"	E=76°28'20"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Sirdi	Sirdi to mehter	1	98000	N=32°28'20"	E=76°28'48"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Sirdi	kholi to bagdu	1	98000	N=32°28'25"	E=76°28'35"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Sirdi	dudhari to karnalla	1	99000	N=32°27'47"	E=76°30'15"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Sirdi	suppa to chungdi	1	99500	N=32°28'14"	E=76°31'29"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	chobia	mando to chobia	1	100000	N=32°27'02"	E=76°32'24"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	chobia	ghared to dhanor	1	98000	N=32°27'21"	E=76°32'23"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Bharmour	chobia	Repair of path chihani to gohar	1	95000	N=32°28'42"	E=76°34'37"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	kailang	kugti to kailang	1	98000	N=32°27'04"	E=076°35'05"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Harsar	dhar to balmuhi	1	150000	N=32°29'04"	E=076°34'52"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Harsar	sandi to thalla goda	1	99500	N=32°48'85"	E=076°51'56"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Pranghalla	pranghalla to budhil river	1	95000	N=32°21'54"	E=076°11'54"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Khund	khund to rajour	1	98000	N=32°69'48"	E=076°22'41"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Sandi	Khund	galu to banara goth	1	99000	N=32°34'47"	E=076°01'36"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Bharmour	Bharmour	falsa to simra goth	1	98000	N=32°32'15"	E=076°84'52"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Bharmour	Bharmour	bharmani to simra goth	1	98000	N=32°01'62"	E=076°95'74"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Bharmour	Gharadu	chaled to moru	1	98000	N=32°45'56"	E=076°32'55
	Chamba	Bharmour	Repair of Census Path	Bharmour	Bharmour	Arki	arki to arki c-II	1	99000	N=32°23'50"	E=076°29'48"
	Chamba	Bharmour	Repair of Census Path	Bharmour	Bharmour	Lahal	lahal to khani	1	98000	N=32°12'45"	E=076°31'55"
	Chamba	Chamba	C/o Approach road to Mehla Nursery	Upper Chamba	Bakani	Mortu		1	200000	0	0
	Chamba	Chamba	C/o Approach road to Deola Nursery	Tikri	Jassor	Deola	Deola	1	200000	0	0
	Chamba	Churah	B/Path from Bhadela to Billa	Himgiri	Himgiri	Billa	Maint.	1	250000	N-32°46'09"	E- 076°03'58"
	Chamba	Churah	B/Path from Ail to Saho	Himgiri	Khangu	Ail	Maint.	1	250000	N-32.840120	E- 76.029603
	Chamba	Churah	C/O B/Path Dhaie	Bhalei	Bhalei	Wangel	Maint.	1	100000	-	-
	Chamba	Churah	C/O B/Path Sipra	Bhalei	Bhanad	Bhanad	Maint.	1	100000	-	-
	Chamba	Churah	R/o road/ B/path from Nall to Bhanjraru	Tissa	Tissa	Tissa	Maint.	1	200000	-	-
	Chamba	Churah	R/o road/ B/path from Ghadetra to Bhadoth	Chakoli	Panoga	Jamla	Maint.	1	300000	-	-
	Chamba	Churah	R/o road/ B/path from Main road to Dighai	Chakoli	Salooni	Manjeer	Maint.	1	200000	-	-
	Chamba	Dalhousie	C/o Fire watch Tower at Tahudhar	Dalhousie	Surkhigalla	Banikhet	Tahudhar	1	750000	32˚32'44"	75˚55'51"
	Chamba	Dalhousie	Maintenance of B/Path from Baderu to Dalog	Dalhousie	Surkhigalla	Banikhet	Baderu DPF	1	250000	32˚32'24	75˚55'46
	Chamba	Dalhousie	Maintenance of B/Path from Kholi to Majhoi	Bhattiyat	Sihunta	Suhar	Majhoi	1	250000	32.346977	76.12202
	Chamba	Dalhousie	Maintenance of I-Path Rinda to Suagalu	Dalhousie	Chaned	Udaipur	Rinda	1	75000	32˚34'05	76˚0'13
	Chamba	Dalhousie	Maintenance of I-Path Thanda pani to Matola	Dalhousie	Drada	Goli	Matola	1	60000	32˚33'54	76˚00'32

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Hamirpur	Dehra	construction Watch Tower	Dadasiba	kotla	Challan	Challan	1	500000	31=52=26	76=01=44
	Hamirpur	Hamirpur	Approach road	Bijhari	Loharli	Relli	Karnehra Nry	1	250000	31*26'30.6"	76*34'47.2"
	Hamirpur	Hamirpur	Fire Tower	Nadaun	Nadaun	Jeehan	Fire Tower Jeehan	1	200000	N31° 46'44"	E76°24'17.5"
	Hamirpur	Hamirpur	Approach Road	Aghar	Bhareri	Badiana	Main Road to Fgd Hut Badiana	1	150000	31*37'11.2"	76*39'46.2"
	Hamirpur	Una	TIMBER DEPOTS	BHARWAIN	LOHARA	SIDHCHALEHAR	FGD HUT SIDHCHALEHAR	1	500000	31.7434327	76.0981197
	Hamirpur	Una	C/o of Bridle Path fom Badhera to baliwal village haroli tehsil.	-	-	-	-	1	1500000		
	Kullu	Kullu	Repair of I/Path	Bhutti	Rujak	Choparsa	Neri kutla Pichhe to dali (Kupadi to Karon)	1	200000	31°57'26"	77°01'38"
	Kullu	Kullu	Repair of B/Path	Bhutti	Rujak	Mashna	Nagujhor to thach dogri	1	300000	31°59'05"	77°02'02"
	Kullu	Kullu	Maint. of Path from 1/4 C-II to C-IV	Manali	Vashishat	Vashishat	1/4 C-II to C-IV	1	200000	32.244503	77.203533
	Kullu	Kullu	Maint of I/Path	Manali	Manali	Manali	Maint. of I/Path from 1/1 C-Ia to C-IB	1	150000	32.244389	77.17128
	Kullu	Kullu	Maint. of Path	Manali	Manali	Shaleen	2/8 Shaleen	1	100000	32.196724	77.176077
	Kullu	Kullu	B/Path Raman to Philistin	Naggar	Hallan	Hallan	2/23 jangi	1	90000	32.0718	77.1201
	Kullu	Kullu	Main. Of B/path bahanara to tilgan	Naggar	Khakhnal	Jagatsukh	2/18 Jamari Dhar	1	95000	32°12'05"	77°12'59"
	Kullu	Kullu	Construction of Path from 2/43 Chobu to 2/42 Hamshu	Patlikuhal	Fozal	Mandalgarh	2/43 Chobu to 2/42 Hamshu	1	200000	32°04'40"	77°05'27"
	Kullu	Kullu	Repair of Bridal path from 2/42 Hamshu Shill to Jhabu Shill	Patlikuhal	Fozal	Mandalgarh	2/42 Hamshu Shill to Jhabu Shill	1	350000	32°04'21"	77°04'31"
	Kullu	Kullu	Repair of B/path form Bandrol to Beaser	Kullu	Raison	Beasar	Bandrol to Beaser	1	200000	-	-
	Kullu	Kullu	Construction of B/ Path from Rani Nager To Sari	Kullu	Kullu	Sari	Rani Nager To Sari	1	250000	-	-
	Kullu	Kullu	Construction of B/ Path from bragh tohali Nager To bhekhali	Kullu	Kullu	Sari	bragh tohali Nager To bhekhali	1	150000	-	-

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Kullu	Kullu	Construction of B/ Path from Durga Nager to Bastori	Kullu	Kullu	Sari	Durga Nager to Bastori	1	70000	-	-
	Kullu	Lahaul	Maint. of I/Path	Keylong	Chandra	Kardang	Kardang	1	200000	32°33'46	77°01'00
	Kullu	Lahaul	Repair of Gaddi Path salpat to Salpat Dhar	Udaipur	Udaipur	Salpat	Salpat	1	150000	N32º43'46	E76º38'18
	Kullu	Lahaul	Repair of gaddi path Ahat Village to Ahat Dhar	Udaipur	Udaipur	Madgrain	Ahat Dhar	1	250000	N32º45'33"	E76º38'28
	Kullu	Parvati	C/o Timber Shed at Jarad Bhutti	Bhunter	Shamshi	Mohal	Jarad Bhutti (workshop)	1	500000	31˚53’11”	77˚05’15”
	Kullu	Parvati	Repair of I/path from Bhreshani to Shegerli-ridi	Bhunter	Bajoura	Khokhan	Bhreshani to Shegerli- ridi	1	300000	31˚51’27”	77˚08’13”
	Kullu	Parvati	Repair/ Maintenance of link road/ path to FRH Garsa	Hurla	Garsa	Narol	link road/ path to FRH Garsa	1	300000	31˚50’23”	77˚14’34”
	Kullu	Parvati	Repair of I/Path from Kachumb to Budhavan	Kasol	Tosh	Tosh	Kachumb to Budhavan	1	300000	32˚01’27”	77˚27’48”
	Kullu	Seraj	Maint. of I/path Shanghar to Loul	Sainj	Sainj	Dhaugi	I/Path 2/38 Thach Gahar to 2/37 Khanori	1	300000	0	0
	Kullu	Seraj	Maint.of approach road to timber depot Banjar	Banjar	Banjar	Banjar	Timber Depot Banjar	1	200000	31.639084	77.344043
	Kullu	Seraj	Maint of B/Path from Banjar to Tandi	Banjar	Banjar	Tandi	B/Path from Banjar to Tandi	1	120000	31.645396	77.327691
	Mandi	Jogindernagar	Repair	Urla	Barot	Barot	Choti Jharwar to Devidar	1	250000	32 02 45	076 48 21
	Mandi	Jogindernagar	Maint.	Lad Bharol	Pandol	Barnod	Narohli to Nihar Village	1	100000	31 58 21	076 43 30
	Mandi	Jogindernagar	Maint. of I/Path	Lad Bharol	Daled	Daled	ropri to Khuddi	1	100000	31 55 47	076 45 48
	Mandi	Jogindernagar	Maint. of B/Path	J.Nagar	J.Nagar	Chaprot	Sungar Kot to Fgd. Hut Chaprot	1	100000	31 57 39	076 48 38
	Mandi	Jogindernagar	Maint. of B/Path	Tikkan	Deogarh	Graman	Graman to Richhunal	1	100000	31 59 56	076 55 46
	Mandi	Jogindernagar	Maint. of B/Path	Kamlah	Sandhol	Sandhol	Chej to DPF Bakari	1	75000	31 50.017	076 38.059
	Mandi	Jogindernagar	Maint. of B.Path	Urla	Urla	Urla	Urla to Futakhal 4KM	1	75000	31 55 27.52	076 51 59

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Mandi	Jogindernagar	Maint. of B.Path	Urla	Barot	Kalhog	Kalhog to Nakti Devi 3KM	1	75000	32 00 31	076 51 59
	Mandi	Karsog	Maint. Of Path	Seri	Gowalpur	Sarahan	Ropari Nala to Pokhi	1	250000	N 31° 23'04 "	E 077° 20'56"
	Mandi	Karsog	Maint. Of Path	Karsog	Mamail	Mamali	Mamail to kelodhar	1	300000	N 31 23'15"	E 077 13'54
	Mandi	Karsog	Maint. Of approach road	Karsog	Karsog	Sanarli	Approach road to I/Hut Sanarli	1	90000	N31*24'01'	E077*17'52
	Mandi	Karsog	Maint. of Fire line	Magroo	Mahog	Katanda	Katanda to Mahog	1	24000	31*24'57	77*21'26
	Mandi	Karsog	Maint. of Fire line	Magroo	Mahog	Mahog	Mahog to Katanda	1	24000	31*25'28	77*19'51
	Mandi	Karsog	Repair of Approach road I/Hut Kandi	Karsog	Mamail	Kashoul	Repair of Approach road I/Hut Kandi	1	300000	31*20'49	77*16'02
	Mandi	Mandi	Repair of Bridal Path cum Fire Line	Mandi	Tarapur	Tarapur	Chohla to Kandhi	1	200000	N31*28'12.94	E76*59'52.36
	Mandi	Nachan	Repair of Road from Main road to Inspection hut Tuna	Nachan	Tuna	Tuna	500 mtr	1	100000	0	0
	Mandi	Nachan	Repair of B/Path Chakir Nala to Chhain Megal	Nachan	Tuna	Kamrunag	500 mtr	1	100000	0	0
	Mandi	Nachan	Repair of B/Path from Megal to Ghart Khad	Nachan	Tuna	Kamrunag	1 km	1	100000	0	0
	Mandi	Suket	REPAIR OF B-PATH	JAIDEVI	ROHANDA	ROHANDA	ROHANDA TO KAMROONAG	1	200000	0	0
	Mandi	Suket	REPAIR OF B-PATH	JAIDEVI	ROHANDA	CHOWKI	CHOWKI TO KAMROONAG	1	200000	0	0
	Mandi	Suket	MAINT. OF ROAD	Kangoo	Behli	Behli	Damani nalla to Shounj	1	100000	0	0
	Mandi	Suket	MAINT. OF ROAD	Kangoo	Behli	Behli	Shounj to Bhalan	1	100000	0	0
	Mandi	Suket	C/O APPROACH ROAD	BALDWARA	BHAMBLA	BHAMBLA	APPROACH ROAD TO BO OFFICE CUM RESIDENCE BHAMBLA	1	100000	0	0
	Mandi	Suket	MAINT. OF ROAD	BALDWARA	BHAMBLA	DHAULKHAN	APPROACH ROAD TO FGD HUT DHAULKHAN	1	50000	0	0

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Mandi	Suket	MAINT. OF ROAD	BALDWARA	BHAMBLA	DHAULKHAN	APPROACH ROAD TO FRH PATRIGHAT	1	100000	0	0
	Mandi	Suket	MAINT. OF ROAD	KANGOO	BATWARA	BATWARA	APPROACHH ROAD TO BO QUARTER BATWARA	1	100000	0	0
	Mandi	Suket	REPAIR OF ROAD	SARKAGHAT	SARKAGHAT	CHANDRAKARI	APPROACH ROAD TO RANGE OFFICE SARKAGHAT	1	200000	0	0
	Mandi	Suket	REPAIR OF I-PATH	SARKAGHAT	SARKAGHAT	BHANGOH	PANYALI TO BHANGOH	1	100000	0	0
	Nahan	Nahan	Maintenance of road				Maintenance of road near old Collector Forest office Nahan	1	600000	30.3357	77.1751
	Nahan	Paonta Sahib	Upgradation	Majra	Behral	Batamandi	-	1	250000	30°23'905"	77°33'697"
	Nahan	Paonta Sahib	Upgradation	Paonta	Khara	Khara	-	1	300000	30°29'613"	77°35'783"
	Nahan	Rajgarh	Metaling of link road with interlock tiles to Range office and colony residences	Rajgarh	Rajgarh	Rajgarh	Forest colony rajgarh	1	500000	30°50'55"	77°18'29"
	Nahan	Rajgarh	Maint of Fire line	Narag	Narag	Narag	Fire line from Narag to Degu	1	30000	30°52’32’’	77°12'53’’
	Nahan	Rajgarh	Maint of Fire line	Narag	Narag	Narag	fire line from Narag to Tipra	1	25000	30°52’32’’	77°12'53’’
	Nahan	Rajgarh	Maint of Fire line	Narag	Naina Tikkar	Shina	fire line from Shogi to Dilman	1	35000	30°49’46’’	77°08'19’’
	Nahan	Rajgarh	Maint of Fire line	Sarahan	Sarahan	Sarahan	maint. Of fire line dagrana to swari nadi	1	10000	N30*43'1.97"	E077*12'48.30"
	Nahan	Rajgarh	Maint of Fire line	Sarahan	Sarahan	Panwa	Kawag Dhar To Charanighat	1	20000	N30*45'40.52	E077*8'15.11
	Nahan	Rajgarh	Upgradation of Check Post Mahal Preet nagar	Sarahan	Ghinni	Naya Gaon	Check Post Naya Gaon	1	250000	30°45'21.85 N	077°03'30.31"E
	Nahan	Renukaji	Stone Pitching of Forest Road from	Shillai	Ronhat	Jhakando	Road	1	150000	30°44'32"	77°40'05"

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
			Main Road to I/ Hut Nainidhar								
	Rampur	Ani	New	Nirmand	Sarahan	Juagi	Approach road to I/hut Singhgad	1	800000	31*57'30"	77*58'16"
	Rampur	Ani	Maintenance	Chowai	Khanag	Kot	Repair of Bridle PAth from Jalori Jot to Charnda 5 KM	1	200000	-	-
	Rampur	Ani	Repair	Chowai	Takrasi	Lohal	repair / Maintenance of Path from Jalorijot to seryolser Lake 5KM	1	1000000	31*32'23"	77*23'53"
	Rampur	Kinnaur	Repair of bridge on the forest link road to FRH nichar form bus Stand	Nichar	Nichar	Nichar	Nichar	1	300000	31°33'1060"	078°58'7080"
	Rampur	Kinnaur	Repair of bridge on the forest link road to FRH nichar form bus Stand	Nichar	Nichar	Nichar	Nichar	1	300000	31°31'46"	078°00'55"
	Rampur	Kinnaur	R/o Path from Bari village to Tilingo	Nichar	sungra	Bari	bari	1	200000	31°32'11"	078°55'43"
	Rampur	Kinnaur	I/Path from rango to brykus	Nichar	Tranda	Tranda	Tranda	1	200000	31°32'10.5"	0778°53'35.01"
	Rampur	Kinnaur	CC pavement in office Compound road (100Mtr)	Malling	Malling	Malling	Malling	1	350000	31°53'13"	078°37'42"
	Rampur	Kinnaur	Fuelwood at Chango	Malling	Malling	Chango	chango	1	300000	31°58'48"N	78°35'20"E
	Rampur	Kotgarh	Construction of Forest Road 0.1 Km	Kumarsain	Baragaon	Baragaon	Road to Block Office Baragaon	1	300000	31.344382°	77.384949°
	Rampur	Kotgarh	Repair of Forest Road	Kumarsain	Kumarsain	Dhalli	Thachru to Jammuthach	1	300000	31˚ 15' 49	77˚ 25' 10
	Rampur	Kotgarh	Repair of Forest Road	Kotgarh	Narkanda	Narkanda	Aldi toJelthi	1	300000	31° 16' 21	77° 29' 38
	Rampur	Kotgarh	Repair of Forest Road	Kotgarh	Narkanda	Madhawani	Shillikandli to Kanahar	1	300000	31° 16' 59	77° 28' 49
	Rampur	Kotgarh	Repair of Forest Road	Kotgarh	Narkanda	Hattu	Galanghatti Kainchi to Dhalla	1	300000	31° 13' 15	77° 28' 23
	Rampur	Kotgarh	Repair of Bridle Path	Kotgarh	Bhareri	Sainj	Bithal to Kanda via Bantipper	1	100000	31.347283°	77.480678°

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Rampur	Kotgarh	Repair of Bridle Path	Kotgarh	Bhareri	Bhareri	Bhareridhar to Shilazan	1	200000	31.303456°	77.491765°
	Rampur	Kotgarh	Repair of Bridle Path	Kotgarh	Shillaru	Bijlidhar	Raog to Fewat	1	200000	31.201723°	77.463058°
	Rampur	Rampur	Inspection path	Sarahan	Phancha	Sarpara	Gamughati to Sarpara	1	100000	0	0
	Rampur	Rampur	Inspection path	Sarahan	Gopalpur	Dofda	approch road to fgd. hut Dofda	1	100000	0	0
	Rampur	Rampur	Inspection path	Sarahan	Sarahan	Badhal	Old Tibet road Shikari nalla to Manlaytidhar	1	100000	0	0
	Rampur	Rampur	Inspection path	Bahli	Bahli	Bahli	Approach road to Range office Bahli	1	300000	0	0
	Rampur	Rampur	Inspection path	Sarahan	Jaghori	Jaghori	Bahpul to Chalandidhar	1	200000	0	0
	Shimla	Chopal	Maintenance of Forest Path Parkul to Baio Jamath	Tharoach	Neol	Tikkari	Parkul to Baio Jamath	1	400000	N 30˚90’32”	E 77˚42’38”
	Shimla	Chopal	C/o F/PathKhari Ke Khal to Harijan Basti Ransari	Kanda	Kulag	Lutkari	Harijan Basti Ransari	1	450000	N30°52´33´´	E77°74´085´´
	Shimla	Rohru	R/o of B/path From Giri Ganga to Kupar	Jubbal	-	-	-	1	1000000		
	Shimla	Rohru	C/ o of B/Path in kotkhai Pandli, pungrish katch	Kotkhai	-	Kotkhai	-	1	1200000		
	Shimla	Shimla	R/o Path Tibba Jurash	Tara Devi	Tara Devi	Shoghi	Tibba Jurash	1	200000	N-31	E-77
	Shimla	Shimla	Maintenance of Inspection Path	Dhami	Halog	Halog	D-Hirri Ki Beshak	1	50000	31°08'47.2	077°04'57.29
	Shimla	Shimla	Maintenance of Inspection Path	Dhami	Ghanhatti	Salon	Ban Ka Ghat to Gharog	1	80000	31°08'47.2"	077°04'57.31"
	Shimla	Shimla	Repair of path from main road mandyalu to UOF Mandyalu	Bhajji	Sunni	Basantpur	DPF Mandyalu	1	75000	E-31"10.47"	N-77".13.49"
	Shimla	Shimla	Repair of Shalli path	Bhajji	Khatnol	Khatnol	U-50 Shalli	1	100000	31º12.970	077º08.953
	Shimla	Shimla	Repair of path Basantpur to Kadharghat	Bhajji	Khatnol	Khatnol	U-47 Jajeahr	1	100000	E-31	N-77
	Shimla	Shimla	Repair of approach road from bgain to mohar nail nursery	Bhajji	Sunni	Basantpur	UPF-Nadhukhar	1	100000	E-31	N-77

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Shimla	Shimla	Repair of path from Approach road to FRH Khatnol	Bhajji	Khatnol	Khatnol	U-55 Khatnol	1	100000	31º14'24.5	77º21'44.5
	Shimla	Shimla	C/o of Bridle Path Jubbar to Shali peak in GP Khatnol	-	Suni	-	-	1	1100000		
	Shimla	Shimla	C/o of Bridle Path from main road to chedwil fall in GP Chailly	-	Totu	-	-	1	1000000		
	Solan	Nalagarh	Upgradation of link Road from main road to Range Office Kohu	Kohu	Kohu	Kohu	Kohu	1	300000	31.12.28.5	76.46.51.0
	Solan	Nalagarh	Maint. og B/ Path Loharghat to Suna	Kohu	Suna	Loharghat/Suna	Loharghat to Suna	1	75000	31.11.17	76.50.19
	Solan	Nalagarh	Maint. of B/Path Bharech to Surajpur	Kohu	Suna	Salyach	Bharech to Surajpur	1	100000	31.09.36	76.50.18
	Solan	Solan	Repair of Path From Koyal to Khurbi Devi	kandaghat	kandagaht	Karol 1st	Koyal to Khurbi Devi Paht	1	100000	30*95'23"	77*09'43"
	Solan	Solan	Maintenace of Forest Road Kaba to Kiran Nursery	Dharampur	Joharji	Joharji	Mait. of forest road kaba to kiran Nursery	1	200000	30.793079	77.071516
	Solan	Solan	C/o of Bridle Path from Docji to Therighat, Gram Panchayat Sakori/Banjni Solan	-	-	-	-	1	1200000		
	Solan	Solan	C/o of Bridle Path From village mangna to kumarhardi, Panchayat Delgi	-	-	-	-	1	1000000		
	Wildlife (S) Shimla	WL Sarahan	Upgradation of road to FRH Rupi	Rupi	Rupi	Rupi	FRH Rupi	1	560000	31 36 57	77 49 57
	HP State CAMPA	State CAMPA	Provision for cost escalation and continued works of previous years	-	-	-	-	0	28700000		
							Total	**169**	**70000000**		
							G. Total		**130000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund											
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund											
	APCCF(PFM) Shimla	(GIS)	Digitization & fround validation of forest boundaries of the state and upgradation & maintenance of GIS lab, purchase of hardware & software of GIS lab, purchase of stellite data for ground validation, etc. development of GIS based sofware, Apps & systems to support and improve forest management activities line silvicultural management, forest protection, grazing, plantaitons human wildlife conflict and soil water conservation					0	3500000	-	-
							Total	0	3500000		
Survey, Mapping, digitisation and Uploading of Data on Web Portals											
Survey, Mapping, digitisation and Uploading of Data on Web Portals											
	Bilaspur	Kunihar	Uploading of Data on web portals	All Ranges of Kunihar Division				1	150000	0	0
	Chamba	Chamba	Preparation of KML file of CA areas, Soil and Moisture Conservation works carried out under CAMPA and uploading of data on e green watch					1	200000	0	0
	Chamba	Dalhousie	Preparation of KML file of CA areas, Soil and Moisture Conservation works carried out under CAMPA and uploading of data on e green watch					L/S	200000	0	0
	Kullu	Lahaul	Outsourcing of work, GIS and data enty on E-green watch portal	Division	Division	Division	Division	6	200000	0	0
	Nahan	Paonta Sahib	Survey, Mapping, digitisation and Uploading of Data on Web Portals	All Ranges	-	-	-	1	100000	-	-
	Nahan	Rajgarh	Uploding Data on Web Portal	-	-	-	Range/Division Level	1	100000	30°50'56"	77°18'26"
							Total	**10**	**950000**		
							Total		**4450000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets			GPS Location	
									Phy.	Unit	Fin.	Lat.	Long.
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund													
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund													
	HP State CAMPA	State CAMPA	Provision for 3rd party M&E of CAMPA works	-	-	-	-		0		5000000		
								Total	**0**		**5000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
	Bilaspur	Bilaspur	Workshop in CAMPA	---	---	---	---	7	175000	---	---
	Bilaspur	Kunihar	Publicity and awareness progrramme and exhibititon on various schemes being implemented from state fund(CAMPA)	All Ranges of Kunihar Division				4	100000	0	0
	Chamba	Bharmour	Publicity and Awareness Program and Exhibition on Various Schemes	-	-	-	-	0	200000	-	-
	Chamba	Chamba	School Awareness Programmes	Lower Chamba	Chamba	Sarodi	GSSS Mangla	0	40000	0	0
	Chamba	Chamba	Fire Awareness Boards, Books, Broachers, Pamphlets, Posters					1	150000	0	0
	Chamba	Dalhousie	Information board, Brochures, books, pumplets Posters, etc on Forest and wildlife					L/S	100000	0	0
	Chamba	Dalhousie	Awarness workshops on Forest and wild life.					L/S	50000	0	0
	Chamba	Pangi	Publicity awareness activities like programme in school and villages , information borad etc.					L/s	400000	0	0
	Dharamshala	Palampur	Awareness All Ranges and public forest fire Awareness/workshop Range level	All Ranges	All Block	All Beat	Area in palampur Forest Division	1	200000	N32°6'41.7924"	E76°32'10.176"
	Hamirpur	Dehra	Public ity and awareness Program	Jawalamukhi				1	20000	0	0
	Hamirpur	Hamirpur	Workshop on Fire and forest related issue	Bijhari	Bijhari	Bijhari	P20 Kharal	1	20000	31*31'52"	76*32'25"
	Hamirpur	Hamirpur	Workshop on fire and forest related issue	Bijhari	Loharli	Loharli	P14 Relli	1	20000	31*27'5.22"	76*34'3.19"
	Hamirpur	Hamirpur	Workshop on fire and forest related issue	Aghar	Aghar	samtana	P8 Samtana	1	20000	0	0
	Hamirpur	Una	Work shops and awareness programe of department regarding man animal conflict and other WL issues.	Una	Una	Una	UNA	1	50000	31°27'58.9	76°15'46.4
	Mandi	DFO Hqr Mandi	Workshop-cum- Training	Mandi	Rehradhar	Rehradhar	Circle office Mandi	1	200000	0	0
	Mandi	Karsog	Awareness programs for forest fire in each block				Division	4	120000	NA	NA

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
	Mandi	Mandi	Publicity and awareness program and exhibition on various scheme				Division Office Mandi	1	500000	N31*42'31.80"	E76*56'24.44"
	Mandi	Nachan	Publicity and Awareness	Nachan	Bassa	Bassa	All Ranges	1	300000	0	0
	Mandi	Suket	PREPARATION OF SALOGAN BOARD	ALL RANGE	ALL BLOCK	ALL BEAT		1	100000	0	0
	Nahan	Paonta Sahib	Signboards/ Awareness	All Ranges	-	-	-	1	200000	-	-
	Nahan	Rajgarh	Seminar / Workshop	-	-	-	Division/Range Level	1	50000	30°49’03’’	77 0 11’20’’
	Nahan	Renukaji	Fire, Human Wild Life Conflict Awareness Campaign	Shillai				1	50000	0	0
	Rampur	Kotgarh	Publicity & Awareness Campaign	Kotgarh	-	-	-	1	100000	-	-
	Shimla	Rohru	Publicity sign boards awareness generation material	all ranges	all blocks	all beats	Rohru Ft.Divn	7	500000	0	0
	Shimla	Theog	plantation	kotkhai	Gowatch	Himari	U-490n Chanodhar	10	50000	31.03.32N	77.23.11.20E
	Solan	Nalagarh	Publicity and Awareness Programme	Nalagarh	Nalagarh	Nalagarh	Nalagarh	6	300000	31*02'43	76*43'04
	Solan	Solan	Fire Awarness Camp	All	All	All	All	1	100000	--	--
	Wildlife (S) Shimla	WL Sarahan	Publicity and awareness	Whole division	Whole division	Whole division	Whole division	Ls	300000		
	HP State CAMPA	State CAMPA	provision for publicty of works carriedout under CAMPA	-	-	-	-	0	1084995		
							Total		**5000000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
								Phy.	Fin.	Lat.	Long.
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
	Chamba	Chamba	Raising of economic valued species for Distribution of plants for promotion of trees outside forest	Lower Chamba	Chamba	Samdhar	Karrian	3000	35000	0	0
	Chamba	Chamba	Raising of economic valued species for Distribution of plants for promotion of trees outside forest	Upper Chamba	Bakani	MOrthu	Mehla NUrsery	3000	35000	0	0
	Chamba	Dalhousie	Raising of economic valued species for Distribution of plants for promotion of trees outside forest	Bakloh	Nainikhad	Kakira	Hobardi	3000	35000	32°25’12.83”	75°57’45.18”
	Chamba	Dalhousie	Raising of economic valued species for Distribution of plants for promotion of trees outside forest	Chowari	Chowari	Lahru	Lahru	3000	35000	32°24’17.00”	75°58’40.00”
	Chamba	Dalhousie	Raising of economic valued species for Distribution of plants for promotion of trees outside forest	Bhattiyat	Sihunta	Suhar	Garnota	3000	35000	32.320663	76.092737
	Chamba	Dalhousie	Raising of economic valued species for Distribution of plants for promotion of trees outside forest	Dalhousie	Surkhigalla	Banikhet	Banikhet	1000	12000	32°32’25,1”	75°56’20.90”
	Hamirpur	Dehra	Raising & distribution of Chandan(Santalum album) Seedlings	Dehra	Dehra	Dehra		6000	100000	0	0
	Hamirpur	Dehra	Raising & distribution of Chandan(Santalum album) Seedlings	Jawala Mukhi	Bhadoli	Bhadoli		6000	100000	0	0
	Hamirpur	Una	Raising of Nursery plants for public distribution	Una	Una	Basal	Ghandawal Nursery	20000	216000	31°32'50.94	76°11'59.67
	Mandi	Mandi	Production and distribution of soil Binding Trees and Shrub species like willow, vitex, etc. in Landslide prone area from Pandoh dam to Aut	Panarsa	Aut	Khini	Shala Nal	1	350000	N31*42'41"	E77*11'14"
							Total	**48001**	**953000**		

Name of Activity	Circle	Division	Name of Work	Range	Block	Beat	Area	Norms	Proposed Targets			GPS Location	
									Phy.	Unit	Fin.	Lat.	Long.
Forest Certification and Development of Certification Standards													
	Dharamshala	Palampur	Development certification.	All Ranges	all Block	All Beat	Areain palampur Forest Division		5		500000	N32°6'41.7924"	E76°32'10.176"
								Total	5		500000		

Annexure-1F

APO Perposed under the Interest for the year 2024-25			
			Amount in Rs.
Name of Division	**Name of Activity**	**Amount**	**Remarks**
DFO CAMPA	**Activity under 60%**		
	For disbursement of salary and allowances of members and staffs, other regular and contractual, of the State Authority;	20000000	Rule 6 (a) (iv)
	For disbursement of sitting fees and allowances to nominated members of State Authority;	1000000	Rule 6 (a) (v)
	Total	**21000000**	
	Activity under 40%		
	Management of office establishment;	2900000	Rule 6 (b) (i)
	Hiring of staff cars for the use of the officers and officials of the State Authority;	4500000	Rule 6 (b) (iii)
	Office equipment including computers and peripherals and its maint.	3000000	Rule 6 (b) (iv)
	Hiring of buildings on lease for office establishment and residences of the officers	3600000	Rule 6 (b) (ii)
	Total	**14000000**	
	G. Total	**35000000**	

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